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TOWN OF BILLERICA
ANNUAL REPORT
FISCAL 2015

JULY 1, 2014 –
JUNE 30, 2015

TOWN OF BILLERICA
ANNUAL REPORT
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JUNE 30, 2015

TOWN OF BILLERICA
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MEMORIAMS

Jayne D. Biagiotti
Died: December 21, 2014
Hajjar School Teacher
Election Officer

Pauline M. Browne
Died: May 26, 2015
Town Meeting Member
Finance Committee Member

Donald Burlamachi
Died: October 14, 2014
Town Meeting Member

Brion Cangiamila
Died: July 5, 2014
State Representative: 1991 – 1993
Selectman: 1984 – 1991
Town Meeting Member: 1984 - 2001
Personnel Board: 1985 – 1991
Arts Council: 1984 – 1990
Town Meeting Warrant Action Committee: 1994
Ditson School Building Committee: 1996 – 2000
Development & Industrial Committee: 1986 – 1988
New Town Hall Revitalization Study Committee: 1985 – 1988

Robert DeRosier, Sr.
Died: October 21, 2014
Town Meeting Member
Precinct Officer

Martha DeWallace
Died: April 8, 2015
Election Officer

Lorraiane V. DiMartino
Died: June 5, 2015
Cafeteria Worker

Kathleen B. Dumas
Died: September 12, 2014
School Cafeteria Worker
Election Officer

Lois E. Fayton
Died: January 26, 2015
Election Officer

Gladys I. Fitzpatrick
Died: April 20, 2015
School Clerical Worker

Thomas I. Hickey, Jr.
Died: April 1, 2015
Police Department

Bernard Hoar
Died: March 21, 2015
Town Meeting Member
Regional Vocational School District Committee
Billerica School Committee
Board of Health
Ind. Development Financing Authority
Charter Commission
Sewer Waiver Committee
Zoning By-Law Review Committee
Substance Abuse Committee
Family New Year Committee

Elaine T. Horlink
Died: February 22, 2015
Town Meeting Member
Teacher: Ditson School

Nancy Hulett
Died: July 27, 2014
Precinct Officer

Arthur "Bud" F. McCaffrey
Died: November 17, 2014
Retired Fire Captain
Billerica Fire Department: 1958-1994

Donald McCaffrey
Died: November 9, 2014
Dept. of Public Works

William J. McCluskey, Sr.
Died: June 19, 2015
Police Department

Kim M. Murphy
Died: August 11, 2014
Town Meeting Member

Gertrude P. Newfell
Died: November 15, 2014
School Cafeteria

Catherine O'Brien
Died: May 31, 2015
Teacher: Kennedy & Parker Schools

Joseph E. O'Connell, Sr.
Died: February 28, 2015
DPW – Highway Dept.

Edward V. O'Mahoney, Sr.
Died: November 14, 2014
Retired Fire Captain
Billerica Fire Department: 1954-1987

Kenneth G. Paglia
Died: April 26, 2015
Billerica Skating Rink

Thomas E. Shaw, Jr.
Died: March 28, 2015
Retired Fireman
Billerica Fire Department: 1967-1990

David H. Silva
Died: February 5, 2015
Active Billerica Fireman
Billerica Fire Department: 2000-2015

Ann Marie Splaine
Died: October 2, 2014
Billerica Teacher

Emile F. Steele
Died: March 4, 2015
Billerica Police Department

Peter Tamis
Died: June 20, 2015
Town Meeting Member
Housing Authority: 1976 - 1981

Mary I. True
Died: March 8, 2015
Election Officer

George Tsoukalas, Sr.
Died: December 8, 2014
Town Meeting Member
Precinct Officer

Grant R. Whiteway
Died: May 13, 2015
Town Meeting Member
Parker School Building Committee
Cabot Land Re-Use Committee
Election Officer

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GENERAL INFORMATION

TOWN WEB SITE:
www. town.billerica.ma.us

ADDRESS: 365 BOSTON ROAD

HOURS: 8:30 a.m. to 4 p.m.

AREA: 25.96 Square Miles

ALTITUDE: 375 Feet above sea level

INCORPORATED: May 1655

POPULATION: 40,243
(Federal 2010 Census)

COUNTY: Middlesex

.

DISTRICTS: Fifth Congressional, Third Councilor, Fourth Middlesex Senatorial
22 nd Middlesex Representative

GOVERNOR\:
Charles D. Baker (R)
State House
Boston MA 02133

U.S. SENATOR:
Elizabeth Warren (D)
2400, J.F.K. Federal Building
Boston, MA 02203

U.S. SENATOR:
Edward Markey (D)
Transportation Building
10 th floor, 1Bowdoin St.
Boston, MA. 02116

U.S. REPRESENTATIVE IN CONGRESS:
Seth W. Molton (D)
17 Peabody Square
Peabody, MA01960

STATE SENATOR:
Kenneth J, Donnelly (D)
State House
Room 413D
Boston, MA 02133

STATE REPRESENTATIVE:
Marc L. Lombardo (R)
State House,
Boston, MA 02133-1054

ANNUAL ELECTION:
First Saturday in April.

REGISTRATION: Monday through Friday, 8:30 a.m. to 4:00 p.m. at the Office of the Board of Registrars. Special sessions held preceding elections.

ANNUAL TOWN MEETINGS
First Tuesday in May (Spring)
First Tuesday in October (Fall)

PASSPORT SERVICE: call 1-877-487-2778
Or www.travel.state.gov

TRASH COLLECTION/RECYCLING:
WM 1-800-972-4545/978-436-9178
Recycler Coordinator: 978-671-1337

BOARD OF HEALTH: Householders shall report to the Board of Health all cases of communicable disease unless a physician is in attendance. Subsurface sanitary disposal systems installation and repair must be inspected by the Health Department.

DOG LICENSES: All dog licenses expire December 31. A dog shall be licensed when three (3) months old. A valid rabies certificate must be shown before a license can be issued. Proof of spaying/neutering must be provided.
FEE: Male/Female $10.00,
Neutered/Spayed $6.00
Penalty Fee: Any dog three months of age or older not licensed by MARCH 10 will have a $10 .00 late fine added to the license fee.

BOARD OF APPEALS:
First and third Wednesday

BOARD OF HEALTH:
First Monday each month

BOARD OF SELECTMEN:
First & third Monday

SCHOOL COMMITTEE:
Second & fourth Monday

PLANNING BOARD:
Second & fourth Monday

TAX RATE: For Fiscal Year 2015
$14.04 per $1,000.00 residential
$32.57 per $1,000.00 commercial/industrial

TOWN OFFICIALS 7-01-14 thru 6-30-2015

ELECTED TOWN OFFICIALS

OFFICE	TERM EXPIRES
SELECTMEN:	
Michael S. Rosa, Chairman	April, 2016
George J. Simolaris, Jr. - Vice-Chrm.	April, 2016
Andrew N. Deslaurier, Secretary	April, 2015
Daniel Burns	April, 2017
John J. Piscatelli	April, 2017
MODERATOR	
Gilbert Moreira	April, 2015
TOWN CLERK	
Shirley E. Schult	April, 2017
PLANNING BOARD	
David A. Kinsella	April, 2016
Robert W. Casey , Secretary	April, 2016
Matthew K. Battcock	April, 2016
Vincent D. MacDonald, Chairman	April, 2015
Patricia C. Flemming.	April, 2017
Marti Mahoney – Vice-Chairman	April, 2017
Gary daSilva	April, 2015
SCHOOL COMMITTEE	
Joanne P. Barry	April, 2017
Mark P. Efstratiou – Vice-Chrm.	April, 2016
Kimberly J. Conway – Chrm.	April, 2015
Daniel Cugno	April, 2016
Kate D. Murphy – Secretary	April, 2017
HOUSING AUTHORITY	
Carol Ford, Chrm.	April, 2017
Richard A. Baraldi	April, 2016
James F. O'Donnell, Jr., Treasurer	April, 2015
John K. Saulnier	April, 2019
Marie O'Rourke (Gov. Appt. 02/14)	Aug. 26, 2016
REG. VOCATIONAL SCHOOL DISTRICT COMMITTEE MEMBERS	
Kenneth L. Buffum	April, 2015
Paula McShane Lambert	April, 2017

TOWN MEETING MEMBERS –AS OF APRIL, 2014 ELECTION

PRECINCT ONE

Term Expires 2017
Dorothy M. Callihan
Daniel Cugno
Lorraine Lally
Bonnie M. MacNeil
Rino Moriconi
Joanne Sprague
Evan Steele
Gerald L. Williams

Term Expires 2016
Brian Annino
Nicole S. Dauteuil, Resigned
Paul E. Ferrari, Jr.
Douglas W. Fogerty
Sandra A. MacMillan
John C. Parker
John P. Sullivan

Term Expires 2015
Robert W. Casey
Chhristopher S. Dillon
David A. Gagliardi
John P. Gagliardi
Larry Libby
Sandra Poster Libby
Eva J. Marshall
Paula M. Moriconi
Brian Luttrell, Elected by Caucus

PRECINCT TWO

Term Expires 2017
Mary E. Boermeester
Eileen M. Cole
John Coyne
Sharyn R. Davis
Leah M. Gagnon
John H. Kleschinsky
Al Ramos

Term Expires 2016
Edward J. Giroux
Sandra Giroux
Clifford Nicholson
Helen L. Potter
Phillip E. Quinlan
Wayne F. Smith
Stephen J. Wanamaker

Term Expires 2015
Henry Boermeester, Jr.
Martin Boermeester
Thomas A. Brooks, Jr.
Kevin P. Conway
Janice Ann Metivier
Kate D. Murphy
Philip J. Newfell
Ellen Day Rawlings

PRECINCT THREE

Term Expires 2017
Bryan G. Gluck
Licia Forni
Michael C. Kelly
David Jenkins
Dawn M. W. Peters
James M. Stevens

Term Expires 2016
Daniel Frobese, Resigned
Cathy M. Jenkins
Abdelmadjid M. Lahlaf
Joan Leslie Parcewski
Maryanne J. Perry
Joseph T. Powers, III

Term Expires 2015
Carol A. Butze
Christopher J. Curley
John F. Gray, Jr.
Michael W. Gray
Patricia LaFauci
Susan D. Moreira
Elaine C. Tuccelli
Elizabeth A. Connors, Elected by Caucus
Donald S. Dalton, Elected by Caucus
Brooke M. O'Connor, Elected by Caucus

PRECINCT FOUR

Term Expires 2017
Joanne P. Barry
Matthew K. Battcock
Paul A. Lamarca
George E. Noel
Michael O'Brien
Scott Rogers
Richard H. Rose
Erik P. Szymanski

Term Expires 2016
Robert D. Killeen
Paula A. McShane Lambert
Arthur Lavita
James J. Murphy
Kim M. Murphy, Deceased
Lisa M. Tohline
Jonathan Wright

Term Expires 2015
Charlene M. Correnti
Robert M. Correnti
Steven A. Jenkins
Brian P. Kelly
Martie Mahoney
Michael P. Moore
Ann Noel
Joseph J. Normant, Jr.
Timothy Morgan, Elected by Caucus

PRECINCT FIVE
Term Expires 2017
Vincent J. Cangiamila
Salvatore A. Dampolo
Marion C. Depierro
Madeline T. Sargent
Sheila R. Sartell
Peter J. Tamis
Joel Williams

Term Expires 2016
Thomas J. Aquavella
Christopher A. Connell
Shelley L. Rosenbaum-Lipman
Robert O. McGowan
Lillie M. Ralston
Barbara Eleanor Shea
Eugene J. St.Peter

Term Expires 2015
Patricia E. Battcock
Marie P. Blanchette
Kenneth L. Buffum
Janet M. Morris, Resigned
Scott E. Morris
James F. O'Donnell, Jr.
Michael S. Rosa
Donna L. Chandler, Elected by Caucus

PRECINCT SIX
Term Expires 2017
Nancy Cerrato
Onorio Cerrato
Paul Donnelly
Frederick Liberatore

Term Expires 2016
David S .Coughlin
Jean-Paul Durand
Cheryl C. Grant
Wallace Lafayette
Blake Robertson
Rosemary E. Saviano
Richard D. Tracey, Jr.

Term Expires 2015
Cosmo D. Cavicchio, Jr.
Sandra B. Donovan
Mary Anne Durand
Martial A. Frechette
Donald F. MacDonald
Phyllis A. MacDonald
Steven M. Smilgis
Lauren D. Graham, Elected by Caucus
John J. McKenna, Elected by Caucus
Matthew J. Murphy, Elected by Caucus
Francis X. O'Brien, Elected by Caucus

PRECINCT SEVEN
Term Expires 2017
John E. Bartlett
Frank M. Busalacchi
John F. Delfavero
Diane J. Depaso
John F. Healey
Patrick Logue, Jr.
Christine M. Wedge

Term Expired 2016
Travis Brown
Mark P. Efstratiou
Theresa A. Logue
Virginia C. Musker
Paul L. Overy
James B. Powers

Term Expires 2015
Vincent A. Amato, Jr.
Daniel J. Doyle
Nancy A. Doyle
Ralph J. McKenna
Mary K. McBride
Cheri A. Gargalianos, Elected by Caucus
Emma Teresa Healey, Elected by Caucus

PRECINCT EIGHT
Term Expires 2017
Jennifer K. Cedrone
Peter C. Dion
Kevin Heffernan
Oren D. Hunt, Jr.
Seth C. Oliver
John J. Piscatelli
Charles Vanteemsche, Sr.

Term Expires 2016
Rome Capobianco
Joseph F. Donoghue
Candace L. Hunt
Michael R. Iannelli
David L. Johnson

Karen M. Pascucci
George J. Simolaris

Term Expires 2015
Gary DaSilva
Barbara A. Flaherty
Vincent D. MacDonald
Charlene McCarthy
Ralph J. McKenna, Jr.
Timothy McKenna, Resigned
George J. Simolaris, Jr.
Joseph P. Shaw
Eric Anable, Elected by Caucus

PRECINCT NINE
Term Expires 2017
Daniel C. Browne
George E. Dow
Cheryl L. Lally
James Patrick Lally

Term Expires 2016
Teresa A. Bova
Donald L. Damon, Jr.
Justin A. Damon
Michele Deparasis
Anne M. Gallant
Kathleen Paulsen
Stephen G. Regal

Term Expires 2015
Patricia C. Flemming
Brittany Howe
Dorothy L. Pearson
Carol R. Rosa
Nicholas J. Rosa
Anthony M. Ventresca
Gary Hannon, Elected by Caucus
Kimberly Thorne-Cutler, Elected by Caucus
Matthew Famolare, Elected by Caucus
John A. Malloy, Elected by Caucus
Jackie L. Rodewald, Elected by Caucus

PRECINCT TEN
Term Expires 2017
Andrew D. Bowen
James E. Foye
Peter D. Greeley
Joan E. Holohan
John F. Martell
Joseph R. Vines
Peter J. Vines

Term Expires 2016
James Famolare
Robert M. Lage, Jr., Resigned
Christine Martell
Roger Adam Nowicki
Arthur Trepaney

Term Expires 2015
Rebecca M. P. Chaffee
Kimberly J. Conway
Katharine M. Mahoney
Alfred R. Pearson, Jr.
Doris M. Pearson
George Tsoukalas, Deceased
Marie Condon, Elected by Caucus
Marie L. O'Rourke, Elected by Caucus
Joanne M. White, Elected by Caucus

PRECINCT ELEVEN
Term Expires 2017
Diane H. Deloge
Joseph F. Fiumara
Margaretha Henderson
Barry N. Lombardo, Jr.
Lisa Moscone
Daniel C. Murphy

Term Expires 2016
Daniel Burns
Arthur R. Torrey
Mary-Anne Wolf

Term Expires 2014
Robert B. Accomando
Thomas G. Babcock
Andrew N. Deslaurier
Marie Massey
Joseph E. Silva
William F. King, Elected by Caucus
Luis C. Ponte, Elected by Caucus
Dean D. Santoro, Elected by Caucus

APPOINTED TOWN OFFICIALS FY2015

	TERM EXPIRES
CEMETERY COMMISSION	
James F. O'Donnell, Jr.	June 30, 2015
Peter Blaisdell, Jr.	June 30, 2017
Frank M. Busalacchi	June 30, 2016
CONSTABLES	
Martin E. Conway	June 30, 2015
John Gray	June 30, 2015
TOWN MANAGER	
John C. Curran	
ASST. TOWN MANAGER	
Cathleen B. O'Dea	
TOWN ACCOUNTANT	
Paul Watson	June 30, 2016
TOWN COUNSEL	
Patrick J. Costello - Louison, Costello, Condon & Pfaff, LLP Resigned:	May 1, 2014
Labor Counsel –Kevin P. Feeley, Jr.,	
Mark Reich (10/2014) Kopelman & Paige, P.C.	
ASST. TOWN CLERK	
Margaret Ryan	April, 2017
TREASURER/TAX COLLECTOR	
John Clark	June 30, 2013
ASSISTANT TREASURER	
Joseph P. D'Angleo	June 30, 2017
ASSISTANT TREASURER/COLLECTOR	
Elaine Russo – Appt. 9/12/2014	June 30, 2016
MUNICIPAL BILLING DIRECTOR (New Position)	
Judy Dunn, Appt. 9/23/2014	June 30, 2017
DEPUTY TAX COLLECTOR	
Edward Gass	Indefinite
James M. Mount	Indefinite
Russell A. Kochune	Indefinite
PRINCIPAL ASSESSOR	
Richard J. Scanlon	June 30, 2017
ASSOCIATE ASSESSORS	
John Speidel –(Appt. 8/12/14)	June 30, 2016
Bruce E. Richardson-(Retired 03/31/14)	June 30, 2016
Kathryn M. Matos, Eff. 12/09/2010	June 30, 2015

ASSISTANT ASSESSOR/ DATA COLLECTOR

Chad Theirault	June 30, 2017

BOARD OF HEALTH

Thomas Michael Grady	June 30, 2016
Daniel Kane, Vice-Chr.	June 30, 2015
Sandra Giroux, Chr.	June 30, 2017
Marie O'Rourke, Sec.	June 30, 2016
Robert G. Reader.	June 30, 2015

DIRECTOR OF PUBLIC HEALTH

Richard D. Berube

ENVIRONMENTAL AFFAIRS DIRECTOR

Isabel Tourkantonis – Director of Conservation

SPECIAL HEALTH AGENT (Issuing of Burial Permits)

Frank Burns
Dean Laurendeau

HEALTH INSPECTORS

Gary Courtemanche – Health Agent
Phavy Alin Pheng – Health Agent
Christine West - Public Health Nurse

IT DIRECTOR

Christopher Bartlett

VETERAN'S AGENT

Kenneth L. Buffum	Indefinite

POLICE CHIEF

Daniel C. Rosa, Jr.

FIRE CHIEF

Thomas H. Conway, III

SAFETY OFFICER

Martin Conway, 6 Good Street

INSPECTOR OF BUILDINGS

Mark LaLumiere

PLUMBING/GAS INSPECTOR

Edward J. Sullivan

ELECTRICAL INSPECTOR

Daniel Vitale

LOCAL INSPECTOR

David Lenzie
Thomas Brooks

DIRECTOR OF PUBLIC WORKS
Abdul H. Alkhatib — June 30, 2015

TOWN ENGINEER
Kelley J. Conway

PLANNING DIRECTOR
David A. Fields

RECREATION DIRECTOR
Peggy Hannon-Rizza, deceased 2014
Joseph Higgins – Acting Director

SOLID WASTE SUPERINTENDENT
Stephen C. Robertson

SUPERINTENDENT OF WASTEWATER DIVISION
Lorraine Sander

SUPERINTENDENT OF WATER WORKS
John McGovern

TREATMENT PLANT CHEMIST
John Sullivan

SUPERINTENDENT OF HIGHWAYS
Edward Tierney

SUPERINTENDENT OF CEMETERIES/ PARKS & TREES
Everett Crotty

PROCUREMENT OFFICER
Town Manager

CIVIL DEFENSE DIRECTOR
William J. Laurendeau

FENCE VIEWER
Donald F. MacDonald — June 30, 2015

TREE WARDEN
Everett Crotty — June 30, 2015

DOG OFFICER & ANIMAL INSPECTOR
Christine Gualtieri
Maureen Ray, Asst. Animal Control Officer

MIDDLESEX CANAL COMMISSION

Alec Ingraham	June 30, 2015
Andrew Bowen	June 30, 2015
Debra Fox, Alternate	June 30, 2015
Charles S. Anderson	June 30, 2017
Marlies Henderson	June 30, 2018

BOARD OF REGISTRARS

John G. Conway, Chrm.	March 31, 2015
Donald H. Lovegrove	March 31, 2016
Michael J. Rea, Jr.	March 31, 2017

LOCAL WATER RESOURCES MANAGEMENT OFFICIAL

Vacant

LOCAL AUCTION PERMIT AGENT

Town Manager

KEEPER OF THE LOCKUP

Daniel C. Rosa, Jr.

SEALER OF WEIGHTS & MEASURES

David Tilton (NEMCOG) - (978) 454-8021

DEPUTY SEALER OF WEIGHTS & MEASURES

Maurice Lefebvre (NEMCOG)

SUASCO RIVER STEWARDSHIP COUNCIL

VACANT

SUBSTANCE ABUSE COORDINATOR

Michael Higgins

ARTS COUNCIL

Established under House Bill #6861 - Chapter 790 of 1979. "...shall be appointed by the Executive Body in a Town and shall consist of at **least five** members who shall serve without compensation for a two-year term and who may be re-appointed for not more than two additional terms. One member to be a CPA.

		Term of Office
1	Kenneth Flahive	June 30, 2016
2	Addie Finley	June 30, 2016
2	Marie Burns	June 30, 2016
1	Joan Pomerleau	June 30, 2015
1	Donna J. Medugno, Resigned	June 30, 2015
1	Joyce Ahern	June 30, 2015
1	John Ahern	June 30, 2015
1	Carol Bertolucci – Resignd 8/21/2014	June 30, 2016
1	Maryanne Webster	June 30, 2017
1	Ruth Mingo	June 30, 2017
	ASSOCIATE MEMBERS	
1	Virginia C. Musker	June 30, 2015
1	George J. Simolaris, Jr.	June 30, 2015

BOARD OF APPEAL

Ellen Sargent - Secretary	June 30, 2016
James E. Foye	June 30, 2015
Doris M. Pearson - Vice Chrm.	June 30, 2017
Richard A. Colantuoni -Chrm.	June 30, 2017
Joseph P. Shaw	June 30, 2015
ASSOCIATE MEMBERS:	
Ralph J. McKenna	June 30, 2016
Salvatore A. Dampolo	June 30, 2017

BEAUTIFICATION COMMITTEE

Diane Dexter	June 30, 2017
Cynthia Hawes	June 30, 2017
Elaine Kunicki, Chrm.	June 30, 2015
Susan St. Cyr	June 30, 2015
EX-OFFICIO MEMBER:	
TOWN MANAGER	

CABOT LAND RE-USE COMMITTEE

Robert M. Correnti, Selectmen's Appt.,	June 30, 2017
Robert H. Cox - Housing Authority Rep.	June 30, 2016
David A. Gagliardi– Selectmen's Appt.	June 30, 2017
Robert Lage – Selectmen's Appt.	June 30, 2016
David Kinsella – Planning Board Rep.	June 30, 2016
Margaret Hannon-Rizza – Recreation Appt. (Deceased)	June 30, 2016
Mary McBride – Finance Committee Rep.	June 30, 2016
John J. Piscatelli –Selectman	June 30, 2017
Grant Whiteway – Selectmen Appt. (Deceased)	June 30, 2016
Kimberly Conway - School Comm. Appt.	June 30, 2015
Marlies Henderson	June 30, 2016

COMMISSION ON DISABILITY

William Foley	June 30, 2017
Daniel L. Burns, Selectman, Town Official	June 30, 2017
Edmund Mallett	June 30, 2015
Stephen Strykowski	June 30, 2017
Arthur Torrey	June 30, 2015
Richard Dellarciprete	June 30, 2016
Raymond J. Ellis	June 30k 2015

COMMITTEE ON RULES 2014-2015

Precinct	Name & Address	T.M.M. Term Expires	Committee's Term Expires
1	Dorothy M. Callihan, Chrm.	2017	2015
2	Henry Boermeester, Jr..	2015	2016
3	Maryanne J. Perry, Sec.	2016	2017
4	Robert Killeen	2016	2015
5	Joel Williams	2017	2016
6	John J. McKenna.	2015	2017
7	James B. Powers	2016	2015
8	Oren D. Hunt, Jr.	2017	2016
9	James Patrick Lally	2017	2017
10	Christine Martell	2016	2015
11	Arthur R. Torrey, Vice-Chrm.	2016	2016

COMPOSTING COMMITTEE

Frank M. Busalacchi	June 30, 2016
Vincent Cangiamila	June 30, 2016
Romolo Capobianco	June 30, 2016
Michael S. Rosa, Selectman	June 30, 2017
Wayne Smith	June 30, 2015
Eric Read	June 30, 2015

CONSERVATION COMMISSION

Paul J. Hayes, Chairman	June 30, 2015
Diane J. DePaso, Secretary	June 30, 2016
Elizabeth Gallagher	June 30, 2015
Joanne Giovino	June 30, 2017
Stephen G. Aziz, Vice-Chair	June 30, 2015
John Bowen	June 30, 2017
Jeff Connell	June 30, 2016

CONSERVATION/LAND USE ASSISTANT
Katherine Durand

CONSTABLE (BONDED) IN THE TOWN OF BILLERICA

Dana Berkeley	June 30, 2016
Richard M. Carter	June 30, 2017
Guy J. Gill	June 30, 2015
Harold F. Morang	June 30, 2015
John Pelletier	June 30, 2017
Richard E. Settle	June 30, 2015
Delia Ruiz	June 30, 2017

COUNCIL FOR AGING

Lucille MacKinnon, Sec.	June 30, 2015
Dorothy Grossman, Vice-Chrn,	June 30, 2015
Daniel J. Hurley – Resigned 8/22/2014	
Barbara Flaherty	June 30, 2016
Helen G. Gentile	June 30, 2015
Robert Hurley	June 30, 2015
Katherine Matos - Resigned 8/22/2014	
Peter J. Rodrigues	June 30, 2015
Grace Gullotti, Chairman	June 30, 2016

SELECTMAN LIAISON
Michael S. Rosa
Daniel Burns

ALTERNATES:

Marilyn Keating	June 30, 2016
Priscilla Vaughn	June 30, 2016
Joseph E. Duggan	June 30, 2015

EX-OFFICIO NON-VOTING MEMBERS:
Golden Agers; Senior Citizens of Billerica; Greenwood Senior Citizens' Club; Carriage Club; Board of Health; Housing Authority Chairman; Veterans' Services Agent

CO-ORDINATOR FOR COUNCIL FOR AGING:
Donna Popkin, Director

ELECTRONIC VOTING IMPLEMENTATION COMMITTEE

Kevin P. Conway	June 30, 2015
Onorio Cerato	
Theresa Logue	
David Coughlin	
Brian Luttrell	
Andrew Deslaurier	
Arthur Torrey	

FAMILY NEW YEAR COMMITTEE

Carol Bertolucci	June 30, 2017
John Bertolucci	June 30, 2017
Fire Chief	June 30, 2016
Donald Casey	June 30, 2016
Ruth Mingo	June 30, 2016
Joseph Higgins	June 30, 2016
Shirley Holdman	June 30, 2016
Patricia Membrino	June 30, 2017
Jamaes Spinale	June 30, 2017
Police Safety Officer	

FINANCE COMMITTEE

Douglas Fogerty	June 30, 2017
Christine M. Wedge	June 30, 2016
John Griffin	June 30, 2015
Edward Giroux, Chairman	June 30, 2017
Patrick Logue	June 30, 2015
Mary K. McBride	June 30, 2016
Rino Moriconi	June 30, 2016
Al Ramos	June 30, 2015
Philip J. Newfell, Secretary	June 30, 2015
James Powers, Resigned 1/23/15	June 30, 2017
Anthony Ventresca, Vice-Chair	June 30, 2017

ASSOCIATE MEMBERS:

1st	Steven M. Smilgis	June 30, 2017
2nd	Jonathan Wright	June 30, 2016

MEMBER EX-OFFICIO: Town Accountant

FINANCIAL & COMPLIANCE AUDIT COMMITTEE

This Committee is vacant at this time.

HIGH SCHOOL BUILDING COMMITTEE

John J. Piscatellii – Selectman
Timothy Piwowar – Superintendent
Samuel Rippin – Resigned 8/15/2014
Robin Hulsoor - Asst. Superintendent of Finance and Business – Eff. 8/15/2014
John C. Curran – Town Manager
Kevin McCarthy - Director of School Maintenance
Thomas Murphy - Billerica Memorial High School Principal
Mark Efstratiou - School Committee Member
David A. Kinsella - Planning Board Member
Steven Smilgis - Finance Committee Member
Mark LaLumiere – Inspector of Buildings
John Magliozzi – Memorial High Teacher -Knowledgeable in education mission & function of facility
Kevin Heffernan - Member with architectural, engineering/construction
David Mackwell - Moderator Appt.
Marc Lombardo - Moderator Appt.
Richard Colantuoni - Moderator Appt.
Robert Maynard - Billerica Memorial High School Student (Non-Voting Member)

HISTORIC DISTRICT COMMISSION

Charlene McCarthy	June 30, 2017
John J. McKenna (Lawyer)	June 30, 2016
William Bulens	June 30, 2015
Joshua Kane, AIA (Society of Architects) – Vice-Chrm.	June 30, 2017
Barbara Flaherty	June 30, 2015
Michael J. Rea, Jr., Chrm.	June 30, 2017
Mary K. McBride	June 30, 2016

ALTERNATES

Joanne M. Gagliardi	June 30, 2015
Robert West - Resigned	June 30, 2015 EX-

OFFICIO MEMBER - Town Planner – D. Anthony Fields

HISTORICAL COMMISSION

Thomas M. Paskiewicz	June 30, 2015
Alec Ingraham, Chrm.	June 30, 2015

HOUSING PARTNERSHIP COMMITTEE

George J. Simolaris, Jr., Selectman	June 30, 2017
Michael S. Rosa – Selectman	June 30, 2017
Robert W. Casey - Planning Board Appt.	June 30, 2016
Scott Morris – Finance Committee	June 30, 2014

LONG RANGE MASTER PLAN OVERSIGHT COMMITTEE

James F. O'Donnell, Jr.	Selectmen's Appointee	June 30, 2015
Marti Mahoney	Planning Board Appointee	June 30, 2016
Wallace Lafayette	Moderator's Appointee	June 30, 2017
George J. Simolaris, Jr.	Selectmen's Appointee	June 30, 2015

MUNICIPAL AFFORDABLE HOUSING TRUST - (Aka Billerica Affordable Housing Trust)

BILLERICA AFFORDABLE HOUSING TRUST - (Est. Oct. 4, 2011-Art. 31)

Kim Cook – Realtor	June 30, 2016
Robert M. Correnti	June 30, 2015
Carol A. Ford	
James O'Donnell, Jr.	June 30, 2015
Stephen J. Lentine, (Lawyer position)	June 30, 2015
Donald P. Queenin (Banker)	June 30, 2015
Michael S. Rosa	June 30, 2015
Robert H. Cox, Ex-Officio Member	
John C. Curran, Ex-officio Member	

MUSEUM COMMITTEE

At present, this Committee is vacant.

PARKER SCHOOL BUILDING COMMITTEE aka
PERMANENT SCHOOL BUILDING COMMITTEE

Timothy Piwowar, Superintendent	
Samuel Rippin, Asst. Supt. of Business	
Sam Drennon, Director of Buildings & Grounds, Eff.01/10/2011	
John Curran, Town Manager	
Russell Marino, Parker School Principal	
Kevin McCarthy, Supervisor of Buildings, Grounds and Custodians	
Marie Blanchette, School Committee Appointee	June 30, 2014

Kathy Paulsen, Finance Committee Member	June 30, 2014
Robert B. Accomando, Selectmen Appointee	June 30, 2014
Matthew Battcock, Planning Board Appointee	June 30, 2016
John Gray, Jr., Moderator's Appointee – (Member at large)	June 30, 2015
Alexander Infanger, Moderator's Appointee – (Parker School District)	June 30, 2014
Celine Swinford, Moderator's Appointee – (Parker School District)	June 30, 2015
Vincent Amato, Moderator's Appointee – (Vining School District)	June 30, 2013

Procurement Administrator/Project Manager:

PERSONNEL BOARD

At present, this Committee is vacant.

PUBLIC LIBRARY BOARD OF TRUSTEES

Mary McBride – Resigned 07/14	June 30, 2015
Thomas Aquavella	June 30, 2015
Robert M. Correnti	June 30, 2015
Peter Coppinger	June 30, 2015
Robert E. Alger	June 30, 2017
John Coyne, Chrm.	June 30, 2016
Susan Moreira	June 30, 2016
Ellen D. Rawlings	June 30, 2016
Suzette Ciancio	June 30, 2015
Katrina Kruse	June 30, 2017

Treasurer: (per Chapter 320 - Acts & Resolves of 1978). "....the Town Treasurer shall act as treasurer of such board of trustees...."

Treasurer

LIBRARY Director: Elizabeth Vezina – Eff. 12/31/2011

RECREATION COMMISSION

John E. Bartlett, Chrm.	June 30, 2017
Donald Casey	June 20, 2017
John T. Colbert	June 30, 2017
Addie Finley	June 30, 2016
Joseph Fiumara	June 30, 2016
Richard Heckbert	June 30, 2017
Paul Capone	June 30, 2017
Ruth A. Mingo	June 30, 2017
Cynthia Rich, Sec.	June 30, 2015
Paul F. Shibles, Vice-Chrm.	June 30, 2016
James Spinale	June 30, 2015
Wayne J. Smith	June 30, 2015

RECREATION DIRECTOR:

Peggy Hannon-Rizza - Deceased

ASSISTANT RECREATION DIRECTOR/ACTING DIRECTOR:

Joseph Higgins, Jr.

PROGRAM COORDINATOR:

Sandra Libby

RESIDENTS EMPLOYMENT COMMITTEE

George Noel – Moderator's Appt.	June 30, 2015

SCHOLARSHIP FOUNDATION COMMITTEE

Timoth Piwowar – Supt. of Schools,	
Donna S. Tsoukalas	June 30, 2017
Joy Beaubien-Harmer – Vice-Chr.	June 30, 2017
Sharon Ferris – Corresponding Sec.	June 30, 2017
Nancy Brewster – Treas.	June 30, 2015
Maureen M. Sullivan	June 30, 2015
Gretchen Hughes	June 30, 2016
Sharon Healey	June 30, 2016
Patricia Membrino – Recording Secretary	June 30, 2015
James Spinale	June 30, 2015
Helen Potter	June 30, 2015
Barbara M. Wittenhagen - Chairman	June 30, 2017
Joanne DiDonna	June 30, 2016
Carol Bartolucci	June 30, 2015
Brian Goguen	June 30, 2017
Laura M. Piscatelli	June 30, 2018
Jaclyn Piscatelli	June 30, 2018

VOLUNTEERS:

Dorothy M. Murray
Elizabeth Berube
Dale Hoar
Marc Lombardo
Michael Ouellette
Patricia Annunziato
Helen Mastroianni

STREET ACCEPTANCE & DISCONTINUANCE COMMITTEE

Michael S. Rosa - Selectman	June 30, 2017
Patricia C. Flemming, Planning Board Member	June 30, 2016
Rino Moricni - Finance Committee	June 30, 2015
Kelley Conway - Town Engineer	
David (Tony) Fields, Town Planner	

SUBSTANCE ABUSE PREVENTION COMMITTEE

DeDe Galdston	School Supt. Appt.	June 30, 2015
Carole Butze	School Supt. Appt.	June 30, 2016
Joann Michaud	Selectmen's Appt.	June 30, 2017
Caroline Catlender,	Selectmen Appt.	June 30, 2015
Matthew Keough	Police Chief's Appt.	June 30, 2017
John T. Mullen	Police Chief's Appt.	June 30, 2017
John F. Gray, Jr.	Fire Chief's Appt.	June 30, 2017
Diane Deluge	Fire Chief's Appt.	June 30, 2017
Tracy Shaw	Board of Health Appt.	Jun3 30, 2015
Vacancy	Board of Health Appt.	June 30, 2015
Theresa Romkey	ShawsheenTech. Supt.'s Appt.	June 30, 2016

ASSOCIATE MEMBERS:

Karen Mooney
Colleen Tracy
Stephen Moss
Helen E. Devlin

TOWN MEETING WARRANT ACTION COMMITTEE

Blake W. Robertson	June 30, 2016
Edward J. Giroux	June 30, 2017
Anthony Ventresca	June 30, 2016

YANKEE DOODLE BIKE PATH COMMITTEE

Andrew N. Deslaurier, Selectmen's Appt.	June 30, 2016
John Piscatelli, Finance Com. Appt.	June 30, 2016
Margaretha E. Henderson, Conservation Comm. Appt.	June 30, 2016
Joseph Fiumara, Recreation Comm. Appt.	June 30, 2016
Shelley L. Rosenbaum-Lipman, Moderator's Appt.	June 30, 2016
Ellen Rawlings, Moderator's Appt.	June 30, 2016
Alan Ramos, Moderator's Appt.	June 30, 2016

BOWERS FUND

APPOINTED		TERM EXPIRES
10/2000	Marie O'Rourke	10/2005
10/2001	Jeanne LeGallo	10/2006
10/2002	John G. Conway	10/2007
10/2003	Eleanor Shea	10.2008
10/2004	Michael J. Rea, Jr.	10/2009
10/2005	Marie O'Rourke	10/2010
10/2006	Jeanne LeGallo	10/2011
10/2007	John G. Conway	10/2012
10/2008	Eleanor Shea	10/2013
10/2009	Michael J. Rea, Jr.	10/2014
10/2010	Marie O'Rourke	10/2015
10/2011	Jeanne LeGallo	10/2016
10/2012	John G. Conway	10/2017
10/2013	Eleanor Shea	10/2018
10/2014	Michael J. Rea. Jr.	10/2019

PERSONS WHO HAVE GIVEN THE INVOCATION AT THE SPRING TOWN MEETINGS

4/1978	Rev. John Hughes, First Congregational Church
4/1979	Father William McConnell, St. Andrew's Church
4/1980	Rev. Andrew Kilpatrick, North Billerica Baptist Church
4/1981	Rev. Charles Foshee, New Colony Baptist Church
4/1982	Rev. Linda Roberts, First Congregational Church
4/1983	Rev. Linda Roberts, First Congregational Church
5/1984	Rev. Ellwyn J. H. Nichols, Retired
5/1985	Thomas Kilday, Deacon, St. Theresa's Church
5/1986	Rev. Philip Larson, First Parish Unitarian Church
5/1987	Rabbi Susan Abramson, Temple Shalom Emeth, Burlington, MA
5/1988	Rev. Larry Wood, Interim Pastor, Pinehurst Community Church
5/1989	Rev. Philip Larson, First Parish Unitarian Church
5/1990	Rev. Jeffrey Leonard, St. Andrew's Church
5/1991	Rev. Philip Larson, First Parish Unitarian Church
5/1992	Rev. Dennis C. Bailey, First Congregational Church
5/1993	Rev. Patience Gardner, First Parish Unitarian Church
5/1994	Rev. Jack Parrott, First Baptist Church, River Street
5/1995	Father Edward McMahon, St. Mary's Church
5/1996	Rev. Alice Lane, First Parish Unitarian Church

5/1997	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/1998	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/1999	Rev. Jack Parrott, New Colony Baptist Church
5/2000	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/2001	Rev. Kenneth Evits, Pinehurst Community Congregational Church
5/2002	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/2003	Rev. Dr. Dennis C. Bailey, First Congregational Church
5/2004	Rev. Peggy Howell, Saint Anne's Episcopal Church
5/2005	Donald MacDonald, Town Meeting Member
5/2006	Father Mark Sullivan, St. Mary's Church
5/2007	Donald MacDonald, Town Meeting Member
5/2008	No Invocation given
5/2009	No Invocation given
5/2010	Rev. Katherine Adams, First Congregational Church
5/2011	Father Mark Sullivan, St. Mary's Church
5/2012	No Invocation given
5/2013	Donald MacDonald, Town Meeting Member
5/2014	Rev. Deborah Ennis, Pinehurst Community Congregational Church

PRECINCT CHAIRPERSONS & CLERKS

PRECINCT 1		
	Chairman:	John P. Sullivan, 4 Ridgewood Road, 01821
	Clerk:	Sandra Porter Libby, 371 Boston Road, 01821
PRECINCT 2		
	Chairman:	Stephen J. Wannamaker – 9 Hayden Circle, 01862
	Clerk:	Clifford Nicholsen, 51 Roger Street, 01862
PRECINCT 3		
	Chairman:	John F. Gray, Jr., 65 Ellingwood Avenue, 01821
	Clerk:	Michael C. Kelly, 24 Cross Street, 01821
PRECINCT 4		
	Chairman:	Michael Moore, 25 Peace Street, 01821
	Clerk:	Marti Mahoney, 6 Lake Street, 01821
PRECINCT 5		
	Chairman:	Madeline T. Sargent, 17 Gov. Fuller Road, 01821
	Clerk:	Lillie M. Ralston, 60 Tercentennial Drive, 01821
PRECINCT 6		
	Chairman:	Cosmo Cavicchio, 47 Dyer Street, 01862
	Clerk:	Onorio Cerrato, 17 Jennings Road, 01862
PRECINCT 7		
	Chairman:	James B. Power, 19 Ranlett Lane, 01821
	Clerk:	Mary K. McBride, 12 Bolton Road, 01821
PRECINCT 8		
	Chairman:	Kevin Heffernan, 11 Woodbury Road, 01821
	Clerk:	Timothy Morgan, 33 Woodbury Road, 01821
PRECINCT 9		
	Chairman:	Anthony M. Ventresca, 31 Sheridan Street, 01821
	Clerk:	Nicholas Rosa, 128 Partridge Road, 01821
PRECINCT 10		
	Chairman:	Doris M. Pearson, 25 Harjean Road, 01821
	Clerk:	Alfred P. Pearson, Jr., 25 Harjean Road, 01821
PRECINCT 11		
	Chairman:	Joseph Fiumara, 28 Lowell Street, 01862
	Clerk:	Margaretha Henderson, 31 Sprague Street, 01862

STANDING COMMITTEES

(Appointed by either the Selectmen or Town Manager)
(Not Town Meeting -created Committees)

BATV DIRECTOR

John P. Gagliardi	January 26, 2015
Ellen Day Rawlings, Appt. 2/17/15	June 30, 2018

BILLERICA COMMUNITY ALLIANCE

All Selectmen

CABLE ADVISORY COMMITTEE

Robert M. Correnti	June 30, 2016
Pierre Allain	
Sala Khelfaoui	
Kevin P. Conway, Chrm.	
David Fournier	
John S. Renoni,	
Arthur L. Torrey	
George J. Simolaris, Jr., Selectman	June 30, 2015
Andrew N. Deslaurier, Selectman	June 30, 2015

CAPITAL ASSET MANAGEMENT, DIVISION OF (DCAM)

John Curran, Town Manager
Vacancy, Selectman
Daniel S. Rosa, Police Chief, Chrm.
Peter Katougian, Middlesex County Sheriff

COMMUNITY FUNDS (Nortel, Jabil, Flir, Bruker Optical, Bruker BioSpin, BCGE))

All Selectmen

ELDERLY AND DISABLED TAXATION FUND COMMITTEE

Richard Scanlon, Principal Assessor	
John F. Clark, Treasurer/Collector	
Bruce E. Richardson, Associate Assessor	June 30, 2015

KENT FUND

Daniel Burns	June 30, 2015
John J. Piscatelli	June 30, 2015

LOWELL REGIONAL TRANSIT AUTHORITY

Alan Ramos	June 30, 2015

MIDDLESEX COUNTY SELECTMEN'S ASSOCIATION

All Selectmen

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENT

Andrew N. Deslaurier, Selectman	June 30, 2015
Marti Mahoney, Planning Board Rep.	June 30, 2016

OPEN SPACE & RECREATION

John E. Bartlett	June 30, 2016
Ellen Day Rawlings, Chrm.	June 30, 2016

David A. Kinsella - Planning Board Appt.	June 30, 2016
Andrew N. Deslaurier, Selectman	June 30, 2015
Kevin Heffernan	June 30, 2016
Sandra Libby, Selectmen Appt.	June 30, 2017
Peter Martell, Conservation Comm. Rep.	June 30, 2016

PROJECT ADVISORY COUNCIL – (ROUTE 3 WIDENING COMMITTEE)
John Curran, Town Manager

RIVER STEWARDSHIP COUNCIL (Formerly Wild & Scenic River Study Committee)
Ralph Bacon

SAFETY COMMITTEE
Arthur Malcuit, DPW
George Gullage, Sewer Dept.
Ralph McClennan, Water Dept.
Steve Robertson, Highway
Maryann Rafferty, Clerical

SENIOR CITIZENS' ADVISORY COMMITTEE

Michael S. Rosa	June 30, 2015
Daniel Burns	June 30, 2015

SIGN BY-LAW SUBCOMMITTEE

Daniel Burns	June 30, 2015
Andrew N. Deslaurier	June 30, 2015
Steven M. Smilgis	
Anthony Ventresca	
Robert Casey, Planning Board Member	
John Curran, Member Ex-officio	
Mark LaLumiere	

STRATEGIC FINANCIAL PLANNING COMMITTEE
Robert M. Correnti

TAX FORECLOSED PROPERTY CUSTODIAN
John F. Clark, Treasurer

TOWN/SCHOOL FISCAL SUBCOMMITTEE

John J. Piscatelli	June 30, 2015
Andrew N. Deslaurier	
	June 30, 2015

TRAFFIC MANAGEMENT COMMITTEE

Center	John Gagliardi	June 30, 2016
West	Anthony Lucacio	June 30, 2015
East	Daniel Burns	June 30, 2015
North	Charles B. Sargent	June 30, 2016
Nutting Lake & South	Daniel Powderly	June 30, 2015
Pinehurst	James F. O'Donnell, Jr.	June 30, 2015
Thomas H. Conway	Fire Department	
Kelley Conway	T. Eng. DPW, Administration/Engineering	
Steve Robertson	DPW, Highway	
Anthony Lucacio	Billerica Plan	
Martin Conway	Safety Officer, Police Dept., Chrm.	
Mark Efstratiou	School Dept.	June 30, 2016
Gary Dasilva	Planning Board	June 30, 2016

WATER CONSERVATION OVERSIGHT COMMITTEE

Disbanded by vote of the Board of Selectmen at meeting of September 8, 2014.

WATER/SEWER OVERSIGHT BOARD

Lewis Zediana	June 30, 2016
David Gagliardi	June 30, 2017
Mary K. McBride	June 30, 2017
Thomas Conway	June 30, 2017
Edward A. Bunker	June 30, 2015
Donald J. Gadbois, Resigned 7/31/14	June 30, 2015
William Loughlin	June 30, 2015

STATE PRIMARY - SEPTEMBER 9, 2014

REPUBLICAN PARTY

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
SENATOR IN CONGRESS-Vote for one												
BRIAN J. HERR	72	71	63	62	98	63	64	82	85	75	72	807
SCATTERINGS	0	1	0	1	1	0	0	0	1	0	0	4
BLANKS	16	21	16	14	30	21	21	28	23	26	25	241
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
GOVERNOR - Vote for one												
CHARLES D. BAKER	63	54	49	60	92	54	56	81	71	72	70	722
MARK R. FISHER	24	39	29	17	37	30	29	29	37	28	27	326
SCATTERINGS	0	0	0	0	0	0	0	0	0	0	0	0
BLANKS	1	0	1	0	0	0	0	0	1	1	0	4
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
LIEUTENANT GOVERNOR - Vote for one												
KARYN E. POLITO	78	76	67	65	106	63	69	100	93	82	79	878
SCATTERINGS	0	2	0	0	0	0	0	0	0	0	0	2
BLANKS	10	15	12	12	23	21	16	10	16	19	18	172
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
ATTORNEY GENERAL - Vote for one												
JOHN B. MILLER	80	74	64	65	97	65	67	95	91	80	73	851
SCATTERINGS	0	1	0	0	0	0	0	0	1	0	0	2
BLANKS	8	18	15	12	32	19	18	15	17	21	24	199
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
SECRETARY OF STATE - Vote for one												
DAVID D'ARCANGELO	72	71	62	62	97	62	62	93	91	77	72	821
SCATTERINGS	0	1	0	0	0	0	0	0	0	0	0	1
BLANKS	16	21	17	15	32	22	23	17	18	24	25	230
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052

STATE PRIMARY - SEPTEMBER 9, 2014

REPUBLICAN PARTY

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
TREASURER - Vote for one												
MICHAEL JAMES HEFFERNAN	71	71	61	64	92	61	64	88	88	74	73	807
SCATTERINGS	0	1	0	0	0	0	0	1	0	1	0	3
BLANKS	17	21	18	13	37	23	21	21	21	26	24	242
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
AUDITOR - Vote for one												
PATRICIA S. SAINT AUBIN	69	66	61	58	91	61	62	88	83	74	69	782
SCATTERINGS	0	1	0	0	0	0	0	0	0	0	0	1
BLANKS	19	26	18	19	38	23	23	22	26	27	28	269
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
REPRESENTATIVE IN CONGRESS - Vote for one												
RICHARD R. TISEI	77	76	64	61	102	63	68	90	82	76	73	832
SCATTERINGS	0	1	0	0	1	0	0	0	1	0	0	3
BLANKS	11	16	15	16	26	21	17	20	26	25	24	217
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
COUNCILLOR - Vote for one												
SCATTERINGS	1	2	12	2	3	0	2	0	1	2	2	27
BLANKS	87	91	67	75	126	84	83	110	108	99	95	1025
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
SENATOR IN GENERAL COURT - Vote for one												
SCATTERINGS	1	3	13	4	1	0	1	2	2	2	2	31
BLANKS	87	90	66	73	128	84	84	108	107	99	95	1021
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052

STATE PRIMARY - SEPTEMBER 9, 2014

REPUBLICAN PARTY

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
REPRESENTATIVE IN GENERAL COURT - Vote for one												
MARC T. LOMBARDO	81	85	65	65	109	76	74	99	96	77	87	914
SCATTERINGS	0	0	1	0	0	0	0	0	2	0	0	3
BLANKS	7	8	13	12	20	8	11	11	11	24	10	135
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
DISTRICT ATTORNEY - Vote for one												
SCATTERINGS	1	2	6	2	4	1	1	0	0	1	4	22
BLANKS	87	91	73	75	125	83	84	110	109	100	93	1030
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052
REGISTER OF PROBATE- Vote for one												
JOHN W. LAMBERT, SR.	73	71	62	60	94	60	60	86	84	74	72	796
SCATTERINGS	0	1	0	0	1	0	0	0	0	0	0	2
BLANKS	15	21	17	17	34	24	25	24	25	27	25	254
Total Votes	88	93	79	77	129	84	85	110	109	101	97	1052

STATE PRIMARY - SEPTEMBER 9, 2014

DEMOCRATIC PARTY

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
SENATOR IN CONGRESS- Vote for one												
EDWARD J. MARKEY	192	180	163	144	205	126	150	181	150	167	149	1807
SCATTERINGS	7	4	6	9	5	3	7	3	2	2	6	54
BLANKS	71	81	68	66	114	63	83	83	71	93	65	858
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
GOVERNOR - Vote for one												
DONALD M. BERWICK	42	36	29	28	53	38	39	34	48	41	37	425
MARTHA COAKLEY	134	91	104	92	128	69	101	118	92	98	100	1127
STEVEN GROSSMAN	89	134	100	96	141	82	96	110	79	120	80	1127
SCATTERINGS	1	0	1	0	0	0	1	0	0	0	0	3
BLANKS	4	4	3	3	2	3	3	5	4	3	3	37
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
LIEUTENANT GOVERNOR - Vote for one												
LELAND CHEUNG	42	43	43	38	59	40	43	44	31	37	33	453
STEPHEN J. KERRIGAN	141	143	115	109	173	87	109	138	107	138	118	1378
MICHAEL E. LAKE	43	39	37	42	46	29	39	43	39	37	37	431
SCATTERINGS	3	0	1	0	0	0	2	1	1	0	1	9
BLANKS	41	40	41	30	46	36	47	41	45	50	31	448
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
ATTORNEY GENERAL - Vote for one												
MAURA HEALEY	156	148	143	130	193	100	139	176	122	152	136	1595
WARREN E. TOLMAN	101	110	86	79	117	81	90	83	91	89	71	998
SCATTERINGS	2	0	1	0	0	0	2	0	0	0	0	5
BLANKS	11	7	7	10	14	11	9	8	10	21	13	121
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
SECRETARY OF STATE - Vote for one												
WILLIAM FRANCIS GALVIN	213	207	171	175	229	134	168	206	166	192	168	2029
SCATTERINGS	1	0	3	0	0	0	3	0	0	0	1	8
BLANKS	56	58	63	44	95	58	69	61	57	70	51	682
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719

STATE PRIMARY - SEPTEMBER 9, 2014

DEMOCRATIC PARTY

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
TREASURER - Vote for one												
THOMAS P. CONROY	51	52	54	50	63	47	45	56	56	46	51	571
BARRY R. FINEGOLD	116	130	92	101	154	63	93	125	96	129	75	1174
DEBORAH B. GOLDBERG	83	67	77	54	89	59	76	65	53	65	79	767
SCATTERINGS	2	0	0	0	0	0	0	0	1	0	0	3
BLANKS	18	16	14	14	18	23	26	21	17	22	15	204
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
AUDITOR - Vote for one												
SUZANNE M. BUMP	187	179	162	142	204	126	158	178	150	172	152	1810
SCATTERINGS	3	1	2	1	1	0	2	0	0	0	1	11
BLANKS	80	85	73	76	119	66	80	89	73	90	67	898
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
REPRESENTATIVE IN CONGRESS - Vote for one												
JOHN F. TIERNEY	89	83	74	57	85	62	72	78	58	67	63	788
MARISA A. DEFRANCO	24	22	14	17	44	12	20	19	18	20	18	228
JOHN PATRICK DEVINE	15	18	16	20	25	12	12	21	20	15	17	191
JOHN J. GUTTA	1	2	2	0	6	2	0	4	4	2	6	29
SETH W. MOULTON	131	136	123	115	154	98	119	139	116	145	108	1384
SCATTERINGS	0	0	0	1	0	0	0	0	0	0	0	1
BLANKS	10	4	8	9	10	6	17	6	7	13	8	98
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
COUNCILLOR - Vote for one												
MARILYN M. PETITTO DEVANEY	140	141	123	104	149	96	120	149	118	125	112	1377
CHARLES N. SHAPIRO	74	76	70	76	97	52	70	65	66	63	64	773
SCATTERINGS	3	2	0	0	0	0	0	0	0	0	0	5
BLANKS	53	46	44	39	78	44	50	53	39	74	44	564
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719

STATE PRIMARY - SEPTEMBER 9, 2014

DEMOCRATIC PARTY

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
SENATOR IN GENERAL COURT - Vote for one												
KENNETH J. DONNELLY	193	197	161	152	210	126	160	190	153	176	151	1869
SCATTERINGS	1	2	2	1	2	0	2	0	0	0	1	11
BLANKS	76	66	74	66	112	66	78	77	70	86	68	839
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
REPRESENTATIVE IN GENERAL COURT - Vote for one												
DEAN D.SANTORO	11	27	4	4	0	1	6	5	6	6	2	72
SCATTERINGS	5	0	0	3	2	6	3	5	3	3	5	35
BLANKS	254	238	233	212	322	185	231	257	214	253	213	2612
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
DISTRICT ATTORNEY - Vote for one												
MARIAN T. RYAN	140	119	108	92	145	83	109	136	83	112	93	1220
MICHAEL A. SULLIVAN	108	122	112	108	147	86	101	112	117	120	101	1234
SCATTERINGS	2	0	0	0	0	0	1	0	0	0	0	3
BLANKS	20	24	17	19	32	23	29	19	23	30	26	262
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719
REGISTER OF PROBATE- Vote for one												
TARA E. DECRISTOFARO	186	183	159	151	211	123	154	181	154	173	151	1826
SCATTERINGS	5	1	1	1	0	1	1	0	0	0	0	10
BLANKS	79	81	77	67	113	68	85	86	69	89	69	883
Total Votes	270	265	237	219	324	192	240	267	223	262	220	2719

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

SS.

To either of the Constables of the Town of Billerica,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Billerica who are qualified to vote in Primaries to vote at:

Precinct 1	Parker School	River Street
Precinct 2 & 8	Hajjar School	Rogers Street
Precinct 3 & 9	Ditson School	Cook Street
Precinct 4 & 7	Vining School	Lexington Road
Precinct 5 & 10	Kennedy School	Kimbrough Road
Precinct 6 & 11	Dutile School	Biagiotti Way

On TUESDAY, THE NINTH DAY OF SEPTEMBER, 2014, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
GOVERNOR	FOR THIS COMMONWEALTH
LIEUTENANT GOVERNOR	FOR THIS COMMONWEALTH
ATTORNEY GENERAL	FOR THIS COMMONWEALTH
SECRETARY OF STATE	FOR THIS COMMONWEALTH
TREASURER AND RECEIVER GENERAL	FOR THIS COMMONWEALTH
AUDITOR	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	FOR THE SIXTH DISTRICT
COUNCILLOR	FOR THE THIRD DISTRICT
SENATOR IN GENERAL COURT	FOR THE FOUTH MIDDLESEX DISTRICT
REPRESENTATIVE IN GENERAL COURT	FOR THE TWENTY-SECOND MIDDLESEX DISTRICT
DISTRICT ATTORNEY	FOR THE NORTHERN DISTRICT
REGISTRAR OF PROBATE	FOR MIDDLESEX COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 4th day of August 2014.

S/Michael S. Rosa
Michael S. Rosa, Chairman

S/George J. Simolaris, Jr.
George J. Simolaris, Jr.,Vice-Chairman

S/Andrew N. Deslaurier
Andrew N. Deslaurier, Secretary

S/Daniel Burns
Daniel Burns, Member

S/John J. Piscatelli
John J. Piscatelli, Member

SELECTMEN OF BILLERICA

And you are hereby directed to serve this Warrant by posting true and attested copies thereof, one copy at the East Billerica Fire Station; one copy at the Ninety-Nine Restaurant, Lexington Road; one copy at Jim's Barber Shop, Andover Road; one copy at the Nutting Lake Post Office; one copy at the North Billerica Post Office; one copy at the West Billerica Fire Station; one copy at DeMoulas Market Basket, Town Plaza, Boston Road; one copy at the Center Post Office, Boston Road; one copy at the Pinehurst Fire Station; one copy at the North Billerica Fire Station; one copy at the Town Hall; one copy at the Billerica Public Library; one copy at the Pinehurst Post Office; one copy at the Belly Buster Restaurant, Boston Road; and one copy at the Billerica Center Police Station.
A True Copy
ATTEST:

S/Martin E. Conway
Constable in the Town of Billerica

August 6, 2014

Shirley E. Schult, CMC, CMMC
Town Clerk
Town Hall
Billerica, MA 01821

Dear Mrs. Schult:

I have posted the Warrant for the STATE PRIMARY to be held on September 5, 2014 at the following locations:

Town Hall
East Billerica Fire Station
West Billerica Fire Station, Nashua Road
Pinehurst Fire Station

North Billerica Fire Station
Ninety-Nine Restaurant, Lexington Road
Jim's Barber Shop, Andover Road
Nutting Lake Post Office
North Billerica Post Office
Pinehurst Post Office
Center Post Office, Boston Road
Market Basket, Towne Plaza, Boston Road
Billerica Public Library
Belly Buster Restaurant, 306 Boston Road
Billerica Police Station

Sincerely,

S/Martin E. Conway
Constable, Town of Billerica

OCTOBER 7, 2014
ANNUAL FALL TOWN MEETING

Middlesex, ss.
To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, October 7, 2014 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1

To see if the Town will vote to appoint one (1) member to the Bowers Fund for a term of five (5) years;

or act in relation thereto.
Submitted by the Board of Selectmen

ARTICLE 2

To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers;

or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 3

To see if the Town of Billerica will vote to transfer and appropriate from Free Cash the sum of $30,000 to fund the retroactive first year cost items contained in the successor Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen, which has a term of July 1, 2013 through June 30, 2016;

or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 4

To see if the Town of Billerica will vote to transfer and appropriate from Free Cash the sum of $60,000 to fund the retroactive first year cost items contained in the successor Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers, which has a term of July 1, 2013 through June 30, 2016;

or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 5

To see if the Town of Billerica will vote to transfer and appropriate a sum of money to fund the retroactive first year cost items contained in the successor Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters), which has a term of July 1, 2013 through June 30, 2016;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of $302,167 and transfer and appropriate from Free Cash the sum of $145,000, to amend the Fiscal Year 2015 Town and School Operating Budget as listed below;

or act in relation thereto.

Fall Budget Amendments FY 2015

Raise and Appropriate		
123-5200	TM Contract Services	(45,000)
123-5110	TM Personnel	67,176
91070-7042	Medicare	150,000
210-5110	Police Personnel	130,000
220-5110	Fire Personnel	----------
		302,176
Free Cash Appropriation		
123-xxxx	Organizational Benchmark Study	45,000
510-xxxx	Compost Capital Expenditure	100,000
		145,000

Budget Increase	$ 447,176
Original FY2015 Budget	$ 136,796,569
Amended FY 2015 Budget	$ 137,243,745

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 7

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $750,000 and transfer from the Infiltration/Inflow Funds the sum of $400,000 to fund elements of the Town Capital Plan as specified below;

or act in relation thereto.

Town Capital

		Source	
		Free Cash	I/I Funds
Police	Animal Control Vehicle	$ 36,000	
DPW	F250 Pickup truck with plow, replacement for C-1	58,000	
DPW	F750 Box Truck C-9	150,000	

DPW	F250 Pickup truck with plow, replacement for H-1	58,000	
DPW	1.5 ton dump truck and plow, replacement for H-12	68,000	
DPW	5 ton dump truck with sander & plow, replacement for H-28	155,000	
DPW	Sweeper	225,000	
DPW	Infiltration/Inflow Removal		$400,000
	Total	$ 750,000	$400,000

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 8

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $38,000 to purchase ambulance equipment and complete a diesel engine overhaul to an existing Town ambulance;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 9

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $600,000 to purchase a new Fire Pump Engine;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 10

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $750,000 to fund the Fiscal Year 2015 School Capital Budget;

or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 11

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $600,000 to fund the implementation of full-day kindergarten in the Billerica Public Schools;

or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 12

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $25,000 to fund the Substance Abuse Committee;

or act in relation thereto.

Submitted by the Substance Abuse Committee

ARTICLE 13

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $1,000,000 to fund Capital improvements and equipment for Town Hall repairs and renovations, including engineering, security and parking lot lighting and any incidental costs thereof;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 14

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $1,000,000 to fund the installation/replacement of water mains, including engineering and any incidental costs thereof;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 15

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $850,000 to be spent under the direction of the Town Manager for the Commercial and Industrial Water Meter Wireless Radio Read Program;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 16

To see if the Town will vote to transfer and appropriate from Free Cash the sum of $35,000 for the Town to undertake an update to the Open Space and Recreation Master Plan;

or act in relation thereto.

Submitted by the Recreation Commission

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of $1,641,673 to the Debt Stabilization Fund;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 18

To see if the Town will vote to transfer and appropriate from Overlay Surplus an amount of $2,720,172 to the Debt Stabilization Fund;

or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 19 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 20

To see if the Town will vote to raise and appropriate or transfer from Free Cash the sum of $6,000,000 to the Debt Stabilization Fund;

or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 21

To see if the Town will vote to raise and appropriate or transfer from Free Cash the sum of $6,000,000 to the Stabilization Fund;

or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 22

To see if the Town will vote to raise and appropriate or transfer from Free Cash the sum of $6,000,000 to the Land Bank Account;

or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 23

To see if the Town will vote to transfer from Free Cash the sum of $695,000 to be applied or expended for the purpose of covering the Fiscal Year 2014 Snow and Ice deficit;

or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 24

To see if the Town will vote to transfer from Free Cash the sum of $6,000,000 for the purpose of reducing the Fiscal Year 2015 Tax Levy;

or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 25 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 26

To see if the Town will vote to authorize the Treasurer, with approval of the Board of Selectmen, to borrow under M.G.L Chapter 44, Section 7, Subsection 25, or any other relevant statute, the sum of $800,000 to be spent under the direction of the Town Manager, for design and development of the next phase of the Peggy Hannon-Rizza Recreation Complex Master Plan,

or act in relation thereto.

Submitted by the Recreation Commission

ARTICLE 27

To see if the Town will vote to authorize the Board of Selectmen and Board of Assessors to negotiate and execute a payment in lieu of taxes (PILOT) agreement pursuant to M.G.L. C. 59, §38H(b) and Department of Revenue guidelines promulgated thereunder, or any other enabling authority, with respect to annual payments in lieu of real and personal property taxes for a term of up to 25 years relative to the parcel of land located at 200 Rear High Street, N Billerica (Iron Horse Park), commonly referred to as the "General Latex Building" as shown on Assessor's Map 16, Parcel 132-0, with respect to a Solar Photovoltaic Electricity Generating Facility with an expected capacity of approximately 4.7 megawatts to be installed, owned and operated by a third party upon said parcel on such terms and conditions as the Board of Selectmen deems to be in the best interest of the Town; and further to authorize the Board of Selectmen to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to undertake the purpose of this article;

or act in relation thereto.
Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 28

To see if the Town will vote to accept the provisions of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 permitting the Town to grant additional real estate tax exemptions to persons who qualify for current property tax exemptions under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of Section 5 of M.G.L. Chapter 59 in the amount of a uniform 60% increase in all exemptions for all persons so qualified;

or act in relation thereto.
Submitted by the Board of Assessors

ARTICLE 29

To see if the Town of Billerica will adopt the provisions of Chapter 44, §53 F ½ of the Massachusetts General Laws establishing the Water Department as an Enterprise Fund effective Fiscal Year 2016;

or act in relation thereto.
Submitted by the Water/Sewer Oversight Board

ARTICLE 30

To see if the Town of Billerica will adopt the provisions of Chapter 44, §53 F ½ of the Massachusetts General Laws establishing the Sewer Department as an Enterprise Fund effective Fiscal Year 2016;

or act in relation thereto.
Submitted by the Water/Sewer Oversight Board

ARTICLE 31

To see if the Town will vote to amend the Zoning Map to create a Medical Marijuana Overlay District comprised of the following parcels on Republic Road, Esquire Road and Sterling Road:

Assessors' Map 38 Parcels 5-2, 5-6, 11-1, 15-1, 25, 28, 30-1, 30-2, 30-3-1, 30-5 and 33;
Assessors' Map 39 Parcels 18-1, 18-2, 18-3, 18-4, 33-1 and 93-1;
Assessors' Map 48 Parcels 5-2, 5-3, 7, 11-1, 16-1, 23-1, 24, 25, 26, 27-1, 29, 30, 32, 34, 36-1, 37-1, 38, 39, 41-3, 43, 44, 45-1, 46-1, 48, 49, and 53;
Assessors' Map 58 Parcel 17

or act in relation thereto.
Submitted by the Planning Board

ARTICLE 32

To see if the Town will vote to amend the Zoning By-Law as follows:

To amend Section 5.G "Wireless Communications Facilities", subsection IV "Setbacks", paragraph 2, to delete the word "public" before the word "schools".

or act in relation thereto.
Submitted by the Planning Board

Article 32 Explanation: The current Zoning By-Law applies a setback to "public schools". The Planning Board proposes that any setback requirements for schools should apply equally to all types of schools regardless of the adjective used, public, parochial, charter, private, etc. The deletion would appear as follows:

IV. SETBACKS

1. For new construction regardless of the yard setbacks required under this By-Law, in the applicable zoning district, monopoles and accessory structures shall be set back from all property lines at least the vertical height of the monopole structure, including other antennas and appurtenances, as measured from the base of said structure, plus 10 feet. There shall be no exception to this provision.
2. To preserve the character of residential neighborhoods and to minimize the associated negative visual images and auditory impacts on adjacent property and its value, and to minimize accessibility of the equipment storage facilities to children, WCFs regardless of sited zoning district shall not be placed within 250 feet of adjacent residential dwellings, and 800 feet of adjacent ~~public~~ schools and 250 feet of all municipal buildings which house employees for their scheduled working hours. This measurement is taken from the base of the structure and the equipment storage facility to the nearest point of such residential dwellings.

ARTICLE 33

To see if the Town will vote to amend the Zoning By-Law as follows:

To amend Section 2.C by adding the following definition of Recyclable Materials Transfer Center:

"Recyclable Materials Transfer Center: A facility wherein used materials, namely paper, glass, plastic, aluminum and tin cans, cardboard, and electronics, which are commonly and purposely separated from trash, garbage and refuse for the purpose of recycling, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers."

And further to Amend Section 5.F "Table of Use Regulations" by inserting in the category "Industrial Uses" a new row for Recyclable Materials Transfer Center and indicating "SA" in the I and RT Districts,

"N" in the VR, NR, RR, MF, NB, GB, C, DG, AD, CP, and AE Districts, and "*" in the FP, H, RC, TH, EH, SS, and MC Districts.

or act in relation thereto.

Submitted by the Planning Board

(The revised pertinent sections of the Zoning Bylaw would appear as follows (new text in **BOLD** print):

SECTION 2 - DEFINITIONS

C. Definitions

Recyclable Materials Transfer Center: a facility wherein used materials, namely paper, glass, plastic, aluminum and tin cans, cardboard, and electronics, which are commonly and purposely separated from trash, garbage and refuse, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers. Such facility shall be located at least 500 feet from any residential district boundary ad within 1500 feet of a limited access highway.

SECTION 5 – REGULATION OF USES, BUILDINGS AND STRUCTURES

F. TABLE OF USE REGULATIONS

INDUSTRIAL USES	VR	NR	RR	MF	NB	GB	C	I	RT	DG	AD	CP	AE	FP	H	RC	TH	EH	SS	MC
Accessory service and repair	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Automotive sales	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Automotive services	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Composting facilities	N	N	N	N	N	N	N	N	N	N	N	Y	N	*	*	*	*	*	*	*
Light manufacturing	N	N	N	N	N	SZ	SZ	Y	N	N	N	N	SZ	*	*	*	*	*	*	*
Private sewage treatment	N	N	N	N	N	N	N	N	SP	N	N	N	N	*	*	*	*	*	*	*
Recyclable Materials Transfer Center	**N**	**N**	**N**	**N**	**N**	**N**	**N**	**SA**	**SA**	**N**	**N**	**N**	**N**	*	*	*	*	*	*	*
Refuse composting plant	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Refuse incinerator	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Refuse transfer station	N	N	N	N	N	N	N	N	SA	N	N	N	N	*	*	*	*	*	*	*
Residual waste storage	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Temp. Construction Trailer	N	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	*	*	*	*	*	*	*
Truck terminal	N	N	N	N	N	N	N	N	N	N	N	N	N	*	*	*	*	*	*	*
Waste treatment plant	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Wholesale	N	N	N	N	N	SZ	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*

ARTICLE 34 - THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 35

To see if the Town will vote to delete the current Article VIII, Section 6 in the General By-Laws and replace it with the following language:

6. WATER CONSERVATION

Definitions

Water User: All public and private users connected to the Town's public water supply, irrespective of any user's responsibility for billing purposes for water used on any particular site. Included within this definition are all water users whose properties are located, or whose use of water will take place in Billerica.

RGPCD: Residential Gallons per Capita Day. The Water Management Act sets 65 RGPCD or less as the performance standard for residential water use per person per day.

Drought Triggered Restrictions: Are incorporated into seasonal limits on outdoor water use when a drought has been declared by the Massachusetts Drought Management Task Force. Drought-based water restrictions may be implemented before a Drought Advisory because drought conditions can begin to impact local water supply prior to a regional advisory being declared.

Nonessential outdoor water uses that are subject to mandatory restrictions:

- Irrigation of lawns via sprinklers or automatic in-ground irrigation systems.
- Washing of vehicles, except in a commercial car wash or as necessary for operator safety.
- Washing of exterior building surfaces, parking lots, driveway or sidewalks, except as necessary to apply surface treatments such as paint, preservatives, stucco, pavement or cement.
- Exceptions to non-essential outdoor water uses are listed in section **6.8 Exemptions** in this By-Law.

Outdoor water uses that may be allowed when mandatory restrictions are in place:

- Use for health or safety reasons
- By regulation
- For the production of food and fiber
- For the maintenance of livestock; or
- To meet the core function of a business (golf courses, plant nurseries, etc.)

6.1 Authority

This By-Law is adopted by the Town under its police powers to protect the public health and welfare and its powers under M.G.L. Chapter 40, Section 21 (7), and any other enabling authority, and implements the Town's authority to regulate water use pursuant to M.G.L. Chapter 41, Section 69B. This By-Law also implements the Town's authority under M.G.L Chapter 40, Subsection 41A, conditioned upon a declaration of water supply emergencies issued by the Department of Environmental Protection; or drought advisory issued by the Massachusetts Drought Management Task Force.

This By-Law implements Seasonal Restrictions on Nonessential Outdoor Water Use as required by the Water Management Act Permit # 9P-3-14-031.01 and/or any other restrictions mandated by the Massachusetts Department of Environmental Protection.

6.2 Restricted Water Uses

6.2.1 Residential and commercial Non-Essential Uses of water shall be allowed only before 9:00 AM and after 5:00 PM on days specified by the Director of Public Works or his designee.
Municipal use of water for recreation fields will be allowed every other day before 9:00 AM and after 5:00 PM.

6.2.2 Private well water is not subjected to this By-Law. However, any property using a private well to supply outdoor watering must provide a sign clearly visible from the street that indicates the use of well water. This sign shall be a maximum of one square foot in size.

6.3 Seasonal Limits on Nonessential Outdoor Water Use

6.3.1 65 RGPCD Standard met for the preceding year
May 1st through September 30th
No nonessential outdoor water use from 9 AM to 5 PM

6.3.2 65 RGPCD exceeded for the preceding year
May 1st through September 30th

a) Nonessential outdoor water use is allowed **TWO DAYS per week** before 9 AM and after 5 PM.
b) Nonessential outdoor water use is allowed **ONE DAY per week** before 9 AM and after 5 PM whenever a Drought Advisory or higher advisory is declared by the Massachusetts Drought Management Task Force or if it is determined (by the DPW Director) to be impacts to the drinking water supply.

6.4 Public Notification of Water Use Restrictions

The Town shall notify its customers of the restrictions and the consequences of failing to adhere to the restrictions by April 15th of each year.

Such notice shall include:

- A detailed description of the restrictions and penalties for violating the restrictions;
- The need to limit water use, especially nonessential outdoor water use, to ensure a sustainable drinking water supply and to protect natural resources and streamflow for aquatic life; and

- Ways individual homeowners can limit water use, especially nonessential outdoor water use.

6.5 Penalties of Water Supply Restrictions

6.5.1 Seasonal Limits on Nonessential Outdoor Water Use limits the uses of water as necessary to protect the water supply and public safety. The applicable water conservation restrictions, conditions and enforcement shall be included on the public notice required under Section 6.4.

	Residential	**Commercial**
First Violation	Written Citation	Written Citation
Second Violation	$50.00	$100.00
Subsequent Violations	$100.00	$200.00

Subsequent Violations – May result in termination of service plus cost of termination and restoration.

6.6 Penalties during Restrictions on Nonessential Outdoor Water Use

6.6.1 First violation notice shall state the consequences for each subsequent violation cited during the restriction period.

6.6.2 Cost of termination and restoration of water service and all fines shall be paid in full before service is restored.

6.6.3 Termination and restoration charge shall be a minimum $100.00 or actual cost if higher. Service termination shall be done during normal working hours, *i.e.* Monday through Friday, 7:00 AM to 3:30 PM. Water restoration, at the water user's option, may take place during normal working hours or overtime hours. The termination and restoration charge imposed on a customer of record and subsequent violations may be higher than $100.00 in order to recover the Division's actual overtime costs. The charge imposed outside normal working hours shall be limited to the Division's actual costs, which vary according to the time and personnel involved, day of the week and time of day and holidays.

6.6.4 The charge for termination and restoration is applicable to all customers located on the mains of the Town for the purpose of water conservation conditions.

6.6.5 Fines shall be recovered by non-criminal disposition in accordance with M.G.L. Chapter 40, Section 21D. Each day of violation shall constitute a separate offense.

6.6.6 The Water Division shall be the primary enforcing agent for the By-Law.

6.7 Special Restrictions

6.7.1 Automatic Sprinkler Irrigation Systems

6.7.1.1 All automatic irrigation systems shall require a permit from the Plumbing Inspector prior to installation and operation. All automatic irrigation systems shall be required to have a rain sensor device and a back flow prevention device installed. The fee for said permit shall be set by the Board of Selectmen.

6.7.2 Swimming Pools

6.7.2.1 For purposes of this section, a swimming pool is defined as any permanent in-ground or above ground pool with a minimum size of four feet deep and fifteen feet in diameter.

6.7.2.2 Any complete filling of swimming pools during periods of water restriction shall be done by the use of private water source.

6.7.2.3 Adding water due to evaporation and normal maintenance shall be done with in the provisions set forth by this By-Law.

6.8 Exemptions

Exemptions from this By-Law shall include new construction erosion control systems and the establishment of wetlands replication. Exemptions shall also include commercial agriculture, water to sustain animal life and commercial car washes. These sites shall be identified and have a water audit conducted by a designee of the DPW Director. All persons seeking exemption from this By-Law for said purposes shall obtain an exemption in writing from the Director of Public Works or his designee.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 36

To see if the Town will vote to amend the Zoning By-Laws, as amended on Town Meeting floor, to change the following wording as noted below;
or act in relation thereto:

Billerica Zoning By-Law

Section 10.E – ABANDONMENT, DISCONTINUANCE AND NON-USE

Section 10.E.1 – DEFINITIONS

Existing:

1. Any pre-existing, non-conforming building, structure or use that is abandoned, discontinued or not used for a period of two or more years shall comply with all provisions of this Zoning By-Law. This provision shall not apply to single or two family dwellings on lots with areas of 5,000 square feet or greater and having at least fifty feet of frontage. Any abandoned, discontinued or not used single or two

family dwelling shall comply with the provisions of Section C, as set forth above.

Proposed:

1. Any pre-existing, non-conforming building, structure or use that is abandoned, discontinued or not used for a period of two or more years shall comply with all provisions of this Zoning By-Law.

Submitted by Christine Vieira-Trant and Messrs. Roberts, Campbell, Kelley, Trout, Gutierrez, Bradley, Fitzmaurice, Mooney and Madames Vaughan, Meurer, Campbell and Boudreau.

ARTICLE 37

To see if the Town will vote to amend the General By-Laws, Article XII Section 21.2 of the Personnel By-Law to read as follows:

21.2 Eligibility for such participation shall be at the established requirement of the employee to work a minimum of twenty (20) hours per week and earn a minimum of $5,000 per year. Any employee currently earning less than $5,000 per year presently covered by a Town Group Health Insurance shall be provided coverage by a Town Group Health Insurance plan through December 31, 2014 with said insurance coverage ending on that date.

A. Effective January 1, 2015, a new retiree shall be eligible for the Town's Group Health Insurance benefit if the retiree receives municipal retirement benefits and earned at least $5,000 per year as an employee of the Town of Billerica for the three years prior to his/her retirement.

None of these provisions shall apply to those already retired prior to January 1, 2015 nor shall these provisions contradict any valid negotiated Municipal Labor Contract. The terms of any valid Municipal Labor Contract shall supersede the above;

or act in relation thereto.

Submitted by Robert M. Correnti and Messrs. Conway, Noel, Kleschinsky, Kelly, O'Donnell, O'Donnell, Gagliardi, Mahoney, Gagliardi and Madames Correnti, Noel, O'Donnell, Gagliardi and Mahoney.

ARTICLE 38 - PETITIONERS ARTICLE

To see if the Billerica Town Meeting will vote to transfer $1,000,000 (one million dollars) from Free Cash to offset the Fiscal Year 2015 real estate taxes;

or act in relation thereto.

Submitted by Michael S. Rosa and Messrs. Moore, Burns, Simolaris, Rosa, Carroll, Anderson, Smilgis, Farmer and Madames Moore and Usseglio.

ARTICLE 39 - PETITIONERS ARTICLE

To see if the Town will vote to amend the Zoning By-Law rezoning from a General Business District to a Multi-Family District a parcel of land located on Webb Brook in said town, bounded and described as follows:

Lot 1A, Plan Book 187, Plan 148

That certain parcel of land together with any building and improvements thereon, situated in Billerica, Middlesex County, Massachusetts and shown as Lot 1A on a plan of land entitled: "Plan of Land Webb Brook/Allen Road, Billerica, Massachusetts, prepared for BAHA Realty Trust, January 20, 1995", which plan is recorded in Middlesex North District Registry of Deeds in Plan 187, Plan No. 148, being more particularly bounded and described as follows:

SOUTHWESTERLY	by land now or formerly of Webb Brook Commons, one hundred ninety-four and 01/100 (194.01) feet;
NORTHWESTERLY	by land now or formerly of Webb Brook Common, one hundred ten and 53/100 (110.53) feet;
NORTHEASTERLY	by land now or formerly of Webb Brook Common, one hundred ninety six and 37/100 (196.37) feet; and
SOUTHEASTERLY	by Allen Road and Webb Brook Road, by two lines measuring, respectively, one hundred forty seven and 84/100 (147.84) and seventy and 25/100 (70.25) feet.

Containing 33,022 square feet according to said plan.

Submitted by Francis McCarthy and Messrs. McCarthy, Bent, Weston, Bent, Hoar, Higgins, Venezia, Allen, Powderly, McLeod and Madames McCarthy, McCaffrey and McLeod.

ARTICLE 40 - PETITIONERS ARTICLE

To see if the Town will vote to apply all benefits from net metering agreement with U.G.T. (solar complex) to offset utility costs of water and sewer departments. This will help to make our Water and Sewer Departments more self-sufficient.

Submitted by George Simolaris, Jr. and Messrs. DiFrancesco, Reader, Libby, Shaw, Simolaris, Capobianco, Demerjian, Gray and Madames Merrill, Demerjian, Scott and Walsh.

ARTICLE 41 - PETITIONERS ARTICLE

To see if the Town will vote to form a committee to seek a feasibility study on transitioning from a Town Meeting form of government to a Town/City Council

with a Mayor. This committee will make recommendations to Town Meeting on benefits versus disadvantages of changing Billerica's form of government to better serve our residents. This committee will also discuss timelines and procedures for changing our form of government.

Submitted by George Simolaris Jr. and Messrs. DiFrancesco, Reader, Libby, Shaw, Simolaris, Capobianco, Demerjian, Gray and Madames Merrill, Demerjian, Scott and Walsh.

ARTICLE 42 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 43 - PETITIONERS ARTICLE

To see if the Town will vote to implement an Automatic Vehicle Locator (AVL) system as an integral part of our emergency services dispatch system and to allocate $30,000 from Free Cash to pay for the implementation.

Submitted by David Johnson and Messers. Hunt, Capobianco, Angiuoni, Seymour and Madames Johnson, Barrett, Moreno, Marshall, Angiuoni, Seymour and Lee.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the north Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 30th day of September 2014.

S/Michael S. Rosa
Michael S. Rosa, Chairman

S/George J. Simolaris, Jr.
George J. Simolaris, Jr. Vice-Chairman

S/Andrew N. Deslaurier,
Andrew N. Deslaurier, Secretary

S/Daniel L. Burns
Daniel L. Burns, Member

S/John J. Piscatelli
John J. Piscatelli, Member

BOARD OF SELECTMEN

A true Copy
ATTEST:

S/Martin E. Conway
Constable, Town of Billerica

September 30, 2014

Mr. John C. Curran
Town Manager
365 Boston Road
Billerica, MA 01821

Dear Mr. Curran:

I have posted the final Warrant for the Fall Town Meeting to be held on Tuesday, October 7, 2014 at 7:30 PM at the Town Hall Maurice A. Buck Memorial Auditorium, 365 Boston Road, Billerica, MA at the following locations:

Billerica Town Hall
Billerica Public Library
Billerica Police Station
Belly Buster Diner
Pinehurst Post Office
Center Post Office, Boston Road
Market Basket, Town Plaza, Boston Road
West Billerica Fire Station
Nutting Lake Post Office
Jim's Barber Shop, 8 Andover Road
Ninety-Nine Restaurant, Lexington Road
Pinehurst Fire Station
East Billerica Fire Station
North Billerica Post Office
North Billerica Fire Station

Signed:
S/Martin E. Conway
Constable, Town of Billerica

ANNUL FALL TOWN MEETING
October 7, 2014
Maurice A. Buck Memorial Auditorium
First Session – October 7, 2014

Prior to the start of Town Meeting, Dorothy M. Callihan, Paul Overy, Sandra Giroux and Oren Hunt, Jr. were appointed tellers and sworn in by Town Clerk Shirley E. Schult.

Caucuses were held in the following Precincts to elect Town Meeting Members to fill vacancies:

Precinct 3: Brooke M. O'Connor – 11 Connolly Road
Precinct 4: Timothy Morgan – 499 Boston Road – Unit 2123
Precinct 11: Luis C. Ponte – 58 Magnolia Avenue
Dean D. Santoro – 116 Treble Cove Road

A quorum count was called. With one hundred sixty-three (163) Town Meeting Members present, the Annual Fall Town Meeting was declared in session at 7:45 p.m.

The invocation was given by Father Sousa from St. Theresa's Church. This was followed by the Pledge of Allegiance. The Billerica Memorial High School Chamber singers, under the direction of Ms. Megan Bergeron, sang the "Star Spangled Banner" and "Bright Star."

Twenty-five year plaques were given to Marie Blanchette, Rome Capobianco, Pierre Allain and Martin Conway.

The Moderator introduced Attorney Mark Reich, an associate with the law firm of Kopelman and Paige, P.C., the new Town Counsel.

It was moved, seconded and VOTED to accept the warrant as duly served by the Constable.

It was moved, seconded and VOTED to dispense with the reading of the Warrant.

It was moved, seconded and VOTED to dismiss Articles 5, 21, 22, 23, 24 and 32.

Selectman Rosa moved to move Article 38 to the first order of business on October 9th. Seconded.

After much discussion both for and against, the motion was put to a vote. With seventy-nine (79) in favor and eighty-three (83) opposed, the motion to move Article 38 Lost.

It was moved, seconded and VOTED to move Article 27 to the first order of business on Thursday, October 16th.

It was moved, seconded and VOTED to move Article 39 to the first order of business on Tuesday, October 14th.

ARTICLE 1

It was moved and seconded to reappoint Michael J. Rea, Jr. to a five-year term on the Bower's Fund Committee.

The Finance Committee concurred.

On a voice vote, the motion CARRIED.

ARTICLE 2
It was moved and seconded to hear reports of Departments, Committees and Officers.

Blake Robertson, Chairman of the Warrant Action Committee gave a report.
Wayne Smith of the Compost Committee gave a report of the progress being made.

It was moved, seconded and VOTED that the reports of these two Committees be accepted as presented.

It was moved, seconded and VOTED to accept the reports of Town Departments, Committees and Officers as printed in the Town Report.

It was moved, seconded and VOTED that all standing Committees tenure be extended until next fall.

ARTICLE 3
Rep. Musker moved that Articles 3 and 4 be taken up as the first and second order of business on October 9th. Seconded.

Rep. Dampolo moved the question on the motion. Seconded. On a voice vote, the motion CARRIED.

The motion to move the articles was put to a vote. With fifty-two (52) in favor and one hundred fifteen (115) opposed, the motion to move Articles 3 and 4 LOST.

ARTICLE 3
It was moved and seconded to transfer and appropriate from Free Cash the sum of $30,000 to fund the retroactive first year cost items contained in the successor Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (A) Patrolmen, which has a term of July 1, 2013 through June 30, 2016.

The Finance Committee recommended this article 10 – 1. The Selectmen recommended the article unanimously.

Town Manager Curran explained the article. The highlights of the contract are: cost of living increase over the three years of the contract and step adjustments, the elimination of a bonus provision in the last year of employment.

The motion as presented was put to a vote. With one hundred forty-one (141) in favor and twenty-two (22) opposed, the motion CARRIED.

ARTICLE 38

It was moved and seconded to reconsider moving Article 38 to the first order of business on Thursday.

Rep. Dampolo moved the question. Seconded. On a voice vote, the motion to end debate CARRRIED.

On a voice vote, the motion to reconsider moving Article 38 to Thursday night LOST.

ARTICLE 4

It was moved and seconded to transfer and appropriate from Free Cash the sum of $60,000 to fund the retroactive first year cost items contained in the successor Collective Bargaining Agreement between the Town and the NEPBA (New England Police Benevolent Association, Inc.) Group (B) Superior Officers, which has a term of July 1, 2013 through June 30, 2016.

Finance Committee recommended the article 10-1. The Selectmen recommended the article unanimously.

Town Manager Curran explained that the highlights of this contract are consistent with the previous article.

The article as presented was put to a vote. With one hundred forty-three (143) in favor and eighteen (18) opposed, the motion CARRIED.

ARTICLE 6

It was moved and seconded to raise and appropriate the sum of $302,167 and transfer and appropriate from Free Cash the sum of $145,000, to amend the Fiscal Year 2015 Town and School Operating Budget as listed below.

Fall Budget Amendments FY 2015

Raise and Appropriate		
123-5200	TM Contract Services	(45,000)
123-5110	TM Personnel	67,176
91070-7042	Medicare	150,000
210-5110	Police Personnel	130,000
220-5110	Fire Personnel	
		302,176
Free Cash Appropriation		
123-xxxx	Organizational Benchmark Study	45,000
510-xxxx	Compost Capital Expenditure	100,000
		145,000

Budget Increase	$ 447,176
Original FY2015 Budget	$ 136,796,569
Amended FY 2015 Budget	$ 137,243,745

The Finance Committee recommended the raise and appropriate section 10 – 1. The vote on the Free Cash appropriation was 6 in favor and 5 opposed. The Selectmen recommended the article unanimously.

Finance Committee Member Ventresca gave a minority report.

Town Manager Curran explained the article. The article established a full-time Economic Development Director which will greatly assist the Town in attracting new business. It also corrects a shortfall in the Medicare Account and funds a Pilot Compost Program at the old Wastewater Treatment Site previously operated by the Sheriff's Office.

Rep. Johnson moved to amend the motion by eliminating funding Acct. 123-5110 – Town Manager Personnel for $67,176. Seconded.

Moderate discussion ensued.

Rep. Dampolo moved the question. Seconded. With one hundred twenty-seven (127) voting in favor and thirty-four (34) opposed, the motion to end debate CARRIED.

The amendment to eliminate funding the Economic Development Director was put to a vote. With forty-three (43) in favor and one hundred thirty-one (131) opposed, the amendment LOST.

Rep. King moved the question. Seconded. With one hundred twenty-five (125) in favor and thirty (30) opposed, the motion to end debate CARRIED.

The main motion as presented was put to a vote. With one hundred forty (140) in favor and eight (8) opposed, the motion CARRIED.

It was moved, seconded and VOTED to adjourn until Thursday evening. The first session of the Annual Fall Town Meeting stood adjourned at 10:00 p.m.

A True Copy
Attest:

S/Shirley E. Schult
Shirley E. Schult, Town Clerk

Annual Fall Town Meeting
October 7, 2014
Second Session – October 9, 2014

Prior to the start of Town Meeting, caucuses were held in the following Precincts to elect Town Meeting Members.:

Precinct 5: Donna L. Chandler, 23 Riverdale Road
Precinct 8: Eric Anable, 6 Woodbury Road
Precinct 9: John A. Malloy, 27 Ox Road

A quorum count was called. With one hundred thirty-five (135) Town Meeting Members present, the second session of the Fall Town Meeting was declared in session at 7:42 p.m.

ARTICLE 7

It was moved and seconded to transfer and appropriate from Free Cash the sum of $750,000 and transfer from the Infiltration/Inflow Funds the sum of $400,000 to fund elements of the Town Capital Plan as specified below.

Town Capital

		Source	
		Free Cash	I/I Funds
Police	Animal Control Vehicle	$ 36,000	
DPW	F250 Pickup truck with plow, replacement for C-1	58,000	
DPW	F750 Box Truck C-9	150,000	
DPW	F250 Pickup truck with plow, replacement for H-1	58,000	
DPW	1.5 ton dump truck and plow, replacement for H-12	68,000	
DPW	5 ton dump truck with sander & plow, replacement for H-28	155,000	
DPW	Sweeper	225,000	
DPW	Infiltration/Inflow Removal		$400,000
	Total	$ 750,000	$400,000

The Finance Committee recommended this article 8 -0 with 2 abstentions. The Selectmen recommended the article unanimously.

Town Manager Curran explained the article. This will allow the Town to replace several vehicles that are no longer repairable and will probably not pass inspection. The infiltration/inflow removal is mandated as a condition of the NPDES permit for the Town as agreed to with the DEP.

Rep. Moore moved the question. Seconded. With one hundred thirty-five (135) in favor and sixteen (16) opposed, discussion was cut off.

The motion as presented was put to a vote. With one hundred forty-six (146) in favor and seven (7) opposed, the motion CARRIED.

ARTICLE 8

It was moved and seconded to transfer and appropriate from Free Cash the sum of $38,000 to purchase ambulance equipment and complete a diesel engine overhaul to an existing Town ambulance.

The Finance Committee recommended the article 11-0. The Selectmen recommended the article unanimously.

Chief Rosa explained the article. This will cover a diesel engine overhaul and the purchase of two Physio Control Lucas critical care devices for both front end ambulances.

The motion as presented was put to a vote. With one hundred fifty-three (153) in favor and four (4) opposed, the motion CARRIED.

ARTICLE 9

It was moved and seconded to transfer and appropriate from Free Cash the sum of $600,000 to purchase a new Fire Pump Engine.

The Finance Committee recommended the article 8-2. The Selectmen recommended the article unanimously.

Fire Chief Conway explained that this would fund a new Fire Pump Engine and retire the 1985 engine and move the 1995 engine to reserve status. The 30-year old engine will be removed from the fleet.

The motion as presented was put to a vote. With one hundred fifty-seven (157) in favor and four (4) opposed, the motion CARRIED.

ARTICLE 10

It was moved and seconded to transfer and appropriate from Free Cash the sum of $750,000 to fund the Fiscal Year 2015 School Capital Budget.

The Finance Committee recommended this article 8-2. The School Committee recommended the article unanimously.

School Supt. Piwowar explained that because of the 2014 column replacement at the Hajjar School that could not be anticipated until the project had been started, a large percentage of the FY 15 operating budget had to be expended. This has put a large number of necessary projects on hold that would normally be done through the school operating budget.

Rep. Robertson moved to amend the figure to $660,000. Seconded.

Rep. Dampolo moved the question. Seconded. With one hundred one (101) in favor and forty-eight (48) opposed, debate was cut off.

The amendment was put to a vote. With forty-nine (49) in favor and one hundred fifteen (115) opposed, the amendment LOST.

Rep. Overy moved the question on the main article. Seconded. With one hundred thirty-three (133) in favor and thirty-one (31) opposed, debate was cut off.

The main motion was put to a vote. With one hundred fifty-three (153) in favor and nine (9) opposed, the motion CARRIED.

ARTICLE 11
It was moved and seconded to transfer and appropriate from Free Cash the sum of $600,000 to fund the implementation of full-day kindergarten in the Billerica Public Schools.

The Finance Committee recommended the article 9-1 with 1 abstention. The School Committee recommended the article unanimously.

Supt. Piwowar explained the article and the merits of all-day kindergarten.

Moderate discussion ensued. Rep. Overy moved the question. Seconded. With one hundred seventeen (117) in favor and thirty-eight (38) opposed, the motion to end debate CARRIED.

The main motion as presented was put to a vote. With one hundred fifty (150) in favor and fifteen (15) opposed, the motion CARRIED.

ARTICLE 12
It was moved and seconded to transfer and appropriate from Free Cash the sum of $25,000 to fund the Substance Abuse Committee.

The Finance Committee recommended this article 7-4.

Town Manager Curran spoke on the article and endorsed the request.

DeDe Galdston, Asst. Supt. of Schools explained the work of the committee and what the funds would be used for.

Some of the uses of the funds would be for the following purposes: "Community That Cares Youth Survey", an after-school intervention program for middle school students at risk for drug use at both the Locke and the Marshall Middle Schools, preparing water bill inserts, posters, etc. Community outreach materials, presentations for community members, parents and students.

Discussion continued at length. Representatives voiced their support of the work being done and that much more needs to be done.

Rep. McGowan moved the question. Seconded. With one hundred thirty-nine (139) in favor and eighteen (18) opposed, debate was cut off.

The main motion as presented was put to a vote. With one hundred forty-two (142) in favor and fourteen (14) opposed, the motion as presented CARRIED.

ARTICLE 13
It was moved and seconded to transfer and appropriate from Free Cash the sum of $1,000,000 to fund Capital improvements and equipment for Town Hall repairs and renovations, including engineering, security and parking lot lighting and any incidental costs thereof.

The Finance Committee recommended this article 10-1. The Selectmen recommended it unanimously.

Town Manager Curran explained the article. He explained that there has been unanticipated cost escalation for removal of hazardous material in the brick façade of the Town Hall. There are changes to the security and parking lot lighting at Town Hall.

The motion as presented was put to a vote. With one hundred twenty-seven (127) in favor and fourteen (14) opposed, the motion CARRIED.

It was moved, seconded and VOTED to adjourn until next Tuesday evening at 7:30 p.m. The second session of the Annual Fall Town Meeting stood adjourned at 10:05 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Fall Town Meeting
October 7, 2014
Third Session – October 14, 2014

Prior to the start of Town Meeting, caucuses were held in the following Precincts:
Precinct 1: Brian Luttrell, Sr., 44 Glad Valley Drive
Precinct 9: Jackie L. Rodewald, 78 Wyman Road

A quorum count was called. With one hundred fifty-five (155) Town Meeting Members present, the third session of the Annual Fall Town Meeting was declared in session at 7:40 p.m.

ARTICLE 39
It was moved and seconded to amend the Zoning By-Law rezoning from a General Business District to a Multi-Family District a parcel of land located on Webb Brook in said town, bounded and described as follows:

Lot 1A, Plan Book 187, Plan 148

That certain parcel of land together with any building and improvements thereon, situated in Billerica, Middlesex County, Massachusetts and shown as Lot 1A on a plan of land entitled: "Plan of Land Webb Brook/Allen Road, Billerica, Massachusetts, prepared for BAHA Realty Trust, January 20, 1995", which plan is recorded in Middlesex North District Registry of Deeds in Plan 187, Plan No. 148, being more particularly bounded and described as follows:

SOUTHWESTERLY	by land now or formerly of Webb Brook Commons, one hundred ninety-four and 01/100 (194.01) feet;
NORTHWESTERLY	by land now or formerly of Webb Brook Common, one hundred ten and 53/100 (110.53) feet;
NORTHEASTERLY	by land now or formerly of Webb Brook Common, one hundred ninety six and 37/100 (196.37) feet; and
SOUTHEASTERLY	by Allen Road and Webb Brook Road, by two lines measuring, respectively, one hundred forty seven and 84/100 (147.84) and seventy and 25/100 (70.25) feet.

Containing 33,022 square feet according to said plan.

The Finance Committee recommended this article.

Planning Board Member Battcock gave the report of the public hearing held on September 15, 2014. Due notice was given in the Billerica Minuteman on August 28 and September 4, 2014. With six (6) in favor and none opposed, the board recommended approval of this article. This property is currently business zoned surrounded by various residential zones. The nearest property zoned business is more than 1,000 feet to the west of the subject property. On balance, the board believes the potential to reduce traffic in an otherwise residential neighborhood and to increase the percentage of affordable housing are positive benefits from the proposed rezoning.

Attorney John McKenna, Counsel for the petitioner, gave a lengthy explanation of the article.

Slight discussion ensued. Rep. Liberatore moved the question. Seconded. With one hundred fifteen (115) in favor and fifty-four (54) opposed, debate was cut off.

The main motion as presented was put to a vote. With one hundred thirty-seven (137) in favor and thirty-two (32) opposed, the motion CARRIED.

ARTICLE 36

It was moved and seconded to amend the Zoning By-Laws, as amended on Town Meeting floor, to change the following wording as noted below:

Billerica Zoning By-Law

Section 10.E – ABANDONMENT, DISCONTINUANCE AND NON-USE

Section 10.E.1 – DEFINITIONS

Existing:

1. Any pre-existing, non-conforming building, structure or use that is abandoned, discontinued or not used for a period of two or more years shall comply with all provisions of this Zoning By-Law. This provision shall not apply to single or two family dwellings on lots with areas of 5,000 square feet or greater and having at least fifty feet of frontage. Any abandoned, discontinued or not used single or two family dwelling shall comply with the provisions of Section C, as set forth above.

Proposed:

1. Any pre-existing, non-conforming building, structure or use that is abandoned, discontinued or not used for a period of two or more years shall comply with all provisions of this Zoning By-Law.

The Finance Committee recommended this article.

Planning Board Member Battcock gave the report of the public hearing held on September 15, 2014. Due notice was given in the Billerica Minuteman on August 28 and September 4, 2014. The Board voted six (6) in favor and none opposed to recommend this article. The proposed amendments would keep the wording of the by-law more consistent with the statutory protections of MGL Chapter 40A Section 6 (The Zoning Act).

Christine Vieira-Trant, proponent came forward to explain the by-law change.

Much discussion ensued. Rep. Liberatore moved the question. Seconded. With one hundred twenty-four (124) in favor and forty-seven (47) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred fourteen (114) in favor and fifty-eight (58) opposed, the motion LOST.

It was moved and seconded to reconsider Article 36.

Rep. Dampolo moved the question on reconsideration. With one hundred thirty (130) in favor and forty-two (42) opposed, debate was cut off.

Reconsideration was put to a vote. With eighty-eight (88) in favor and eighty-two (82) opposed, reconsideration LOST.

ARTICLE 14
It was moved and seconded to transfer and appropriate from Free Cash the sum of $1,000,000 to fund the installation/replacement of water mains, including engineering and any incidental costs thereof.

The Finance Committee recommended the article 8-1-1. The Selectmen recommended the article unanimously.

Town Manager Curran explained the article.

The motion as presented was put to a vote. With one hundred forty-one (141) in favor and eighteen (18) opposed, the motion CARRIED.

ARTICLE 15
It was moved and seconded to transfer and appropriate from Free Cash the sum of $850,000 to be spent under the direction of the Town Manager for the Commercial and Industrial Water Meter Wireless Radio Read Program.

The Finance Committee recommended the article 8-2-1. Finance Committee Member Ventresca gave a minority report. The Selectmen recommended the article unanimously.

Town Manager Curran stated that this would provide for the installation of approximately 900 meters for commercial properties that can be read on a daily basis from the office. This will eliminate inequities in the system and capture unrecorded low flows.

Discussion ensued at length.

Rep. Moore moved the question. Seconded. With one hundred thirty-one (131) in favor and thirty-four (34), debate was cut off.

The motion as presented was put to a vote. With one hundred ten (110) in favor and fifty-six (56) opposed, the motion CARRIED.

ARTICLE 16
It was moved and seconded to transfer and appropriate from Free Cash the sum of $35,000 for the Town to undertake an update to the Open Space and Recreation Master Plan.

The Finance Committee recommended this article 10-1. The Selectmen recommended the article unanimously.

Town Manager Curran explained that the current plan expired in September 2014. The Town is required to have a current Open Space and Recreation Plan to apply for State Conservation, Recreation and Open Space grants. This money will be used to fund a consultant to assist the Recreation Committee in preparing a final report.

The motion as presented was put to a vote. With one hundred forty-five (145) in favor and thirteen (13) opposed, the motion CARRIED.

ARTICLE 17
It was moved and seconded to raise and appropriate the sum of $1,641,673 to the Debt Stabilization Fund.

The Finance Committee recommended this article 7-3. Finance Committee Member Smilgis gave the minority report.

The Selectmen recommended the article 4-1. Selectman Rosa gave a minority report.

Town Manager Curran explained that these funds will be used to stabilize the tax rate.

Discussion ensued at length. Rep. Moore moved the question. Seconded. With one hundred thirty-one (131) in favor and twenty-eight (28) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred (100) in favor and sixty (60) opposed, the motion LOST.

It was moved and seconded to adjourn until Thursday night at 7:30 pm. With seventy-five (75) in favor and seventy-three (73) opposed, the motion to adjourn CARRIED. The third session of the Annual Fall Town Meeting stood adjourned at 10:05 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult
Town Clerk

Annual Fall Town Meeting
October 7, 2014
Fourth Session – October 16, 2014

A quorum count was called. With one hundred thirty seven (137) Town Meeting Members present, the fourth session of the Annual Fall Town Meeting was declared in session at 7:35 p.m.

ARTICLE 27

It was moved and seconded to authorize the Board of Selectmen and Board of Assessors to negotiate and execute a payment in lieu of taxes (PILOT) agreement pursuant to M.G.L. C. 59, §38H(b) and Department of Revenue guidelines promulgated thereunder, or any other enabling authority, with respect to annual payments in lieu of real and personal property taxes for a term of up to 25 years relative to the parcel of land located at 200 Rear High Street, N Billerica (Iron Horse Park), commonly referred to as the "General Latex Building" as shown on Assessor's Map 16, Parcel 132-0, with respect to a Solar Photovoltaic Electricity Generating Facility with an expected capacity of approximately 4.7 megawatts to be installed, owned and operated by a third party upon said parcel on such terms and conditions as the Board of Selectmen deems to be in the best interest of the Town; and further to authorize the Board of Selectmen to enter into any and all agreements and execute any and all instruments as may be necessary on behalf of the Town to undertake the purpose of this article.

The Finance Committee and the Board of Selectmen recommended this article unanimously.

Town Counsel explained the intent of this article. This will allow the Selectmen to enter into a payment in lieu of taxes and will guarantee a stream of revenue for the Town. They still have to go through the permitting process and labor issues are outside the scope of this article.

Town Manager Curran spoke on the article explaining the scope of the project and indicated that this would insulate the Town from any future legislation changing the method of assessing taxes on energy generating properties.

Much discussion ensued. Rep. Moore moved the question. Seconded. With one hundred twenty-one (121) in favor and thirty-two (32) opposed, discussion was cut off.

The motion as presented was put to a vote. With one hundred forty-three (143) in favor and ten (10) opposed, the motion CARRIED.

ARTICLE 17

It was moved and seconded to reconsider Article 17.

Rep. Overy moved the question on reconsideration. With one hundred twenty-five (125) in favor and twenty-seven (27) opposed, the motion to end debate CARRIED.

The motion to reconsider Article 17 was put to a vote. With eighty-seven (87) in favor and sixty-three (63) opposed, the motion to reconsider LOST.

ARTICLE 18
It was moved and seconded to transfer and appropriate from Overlay Surplus an amount of $2,720,172 to the Debt Stabilization Fund.

The Finance Committee recommended the article 8-3. The Selectmen recommended the article unanimously.

Town Manager Curran spoke on the article.

Rep. Dampolo moved the question. Seconded. with one hundred thirty-one (131) voting in favor and twenty-two (22) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred forty-nine (149) in favor and three (3) opposed, the motion CARRIED

ARTICLE 20
It was moved and seconded to transfer from Free Cash the sum of $1,102,100 to the Debt Stabilization Fund.

The Finance Committee recommended this article.

Discussion continued at length.

Rep. Dampolo moved the question. Seconded. With one hundred twenty-seven (127) in favor and twenty-four (24) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With one hundred five (105 in favor and forty-five (45) opposed, the motion CARRIED.

ARTICLE 26
It was moved and seconded to authorize the Treasurer, with approval of the Board of Selectmen, to borrow under M.G.L Chapter 44, Section 7, Subsection 25, or any other relevant statute, the sum of $800,000 to be spent under the direction of the Town Manager, for design and development of the next phase of the Peggy Hannon-Rizza Recreation Complex Master Plan.
The Finance Committee and the Board of Selectmen recommended this article unanimously

Rep. Bartlett, the Chairman of the Recreation Committee, explained the need to appropriate this money. They submitted a PARC Grant proposal, and because there are over 35,000 residents, the Town is eligible for up to $400,000 reimbursable grant on this $800,000 project.

The motion as presented was put to a vote. With one hundred thirty-five (135) in favor and six (6) opposed, the motion CARRIED.

ARTICLE 28

It was moved and seconded to accept the provisions of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 permitting the Town to grant additional real estate tax exemptions to persons who qualify for current property tax exemptions under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of Section 5 of M.G.L. Chapter 59 in the amount of a uniform 60% increase in all exemptions for all persons so qualified.

The Finance Committee and the Board of Selectmen recommended this article.

Principal Assessor Scanlon explained the article.

With one hundred thirty-eight (138) in favor and zero (0) opposed, the motion CARRIED unanimously.

ARTICLE 29

It was moved and seconded to adopt the provisions of Chapter 44, §53 F ½ of the Massachusetts General Laws establishing the Water Department as an Enterprise Fund effective Fiscal Year 2016.

The Finance Committee recommended the article 8-3.

Town Manager Curran explained the article.

Much discussion ensued.

Rep. Malloy moved the question. Seconded. With one hundred eighteen (118) voting in favor and twenty-one (21) opposed, the motion to end debate CARRIED.

The motion as presented was put to a vote. With ninety-four (94) in favor and forty-one (41) opposed, the motion CARRIED.

ARTICLE 30

It was moved and seconded to adopt the provisions of Chapter 44, §53 F ½ of the Massachusetts General Laws establishing the Sewer Department as an Enterprise Fund effective Fiscal Year 2016.

The Finance Committee recommended this article 8-3.

Rep. Logue moved the question. Seconded. With one hundred seven (107) in favor and twenty-six (26) opposed, the motion to end debate CARRIED.

The main motion was put to a vote. With ninety-seven (97) in favor and thirty-five (35) opposed, the motion CARRIED.

It was moved, seconded and VOTED to adjourn until Tuesday night at 7:30 p.m. The fourth session of the Annual Fall Town Meeting stood adjourned at 10:00 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Fall Town Meeting
October 7, 2014
Fifth Session – October 21, 2014

A quorum count was called. With one hundred thirty-one (131) Town Meeting Members present, the fifth session of Town Meeting was declared in session at 7:31 p.m.

ARTICLE 31
It was moved and seconded to amend the Zoning Map to create a Medical Marijuana Overlay District comprised of the following parcels on Republic Road, Esquire Road and Sterling Road:

Assessors' Map 38 Parcels 5-2, 5-6, 11-1, 15-1, 25, 28, 30-1, 30-2, 30-3-1, 30-5 and 33;
Assessors' Map 39 Parcels 18-1, 18-2, 18-3, 18-4, 33-1 and 93-1;
Assessors' Map 48 Parcels 5-2, 5-3, 7, 11-1, 16-1, 23-1, 24, 25, 26, 27-1, 29, 30, 32, 34, 36-1, 37-1, 38, 39, 41-3, 43, 44, 45-1, 46-1, 48, 49, and 53;
Assessors' Map 58 Parcel 17.

The Finance Committee recommended this article.

Planning Board Member Flemming gave the report of the public hearing held on September 15, 2014. Due notice was given in the Billerica Minuteman on August 28 and September 4, 2014. The Board endorsed the article with six (6) in favor and none (0) opposed. Therefore, the Board recommends this article. The proposed overlay district is comprised of industrial properties. It is expected that any dispensary will become a regional destination. This corridor is recommended due to its proximity and access to Route 3 which should help minimize traffic impacts on residential neighborhoods. The adoption of one or more districts to identify preferred geographic locations is preferable to waiting for a potential vendor to propose a site which may not be supported by the Town.

Planning Director Fields spoke on the article.

Rep. Liberatore moved the question. Seconded. With one hundred thirty-one (131) in favor and thirty-one (31) opposed, the motion to end debate CARRIED.

The main motion was put to a vote. With one hundred twenty-two (122) in favor and thirty-nine (39) opposed, the motion to rezone CARRIED.

ARTICLE 30
Rep. Johnson moved to reconsider Article 30. Seconded. With forty-two (42) in favor and one hundred seventeen (117) opposed, reconsideration LOST.

ARTICLE 33
It was moved and seconded to amend the Zoning By-Laws as follows:

> To amend Section 2.C by adding the following definition of Recyclable Materials Transfer Center:
>
> "Recyclable Materials Transfer Center: A facility wherein used materials, namely paper, glass, plastic, aluminum and tin cans, cardboard, and electronics, which are commonly and purposely separated from trash, garbage and refuse for the purpose of recycling, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers."
>
> **And** further to Amend Section 5.F "Table of Use Regulations" by inserting in the category "Industrial Uses" a new row for Recyclable Materials Transfer Center and indicating "SA" in the I and RT Districts, "N" in the VR, NR, RR, MF, NB, GB, C, DG, AD, CP, and AE Districts, and "*" in the FP, H, RC, TH, EH, SS, and MC Districts.

(The revised pertinent sections of the Zoning Bylaw would appear as follows (new text in **BOLD** print):

SECTION 2 - DEFINITIONS

C. Definitions

Recyclable Materials Transfer Center: a facility wherein used materials, namely paper, glass, plastic, aluminum and tin cans, cardboard, and electronics, which are commonly and purposely separated from trash, garbage and refuse, are received, sorted and transported off-site, but not including processing such materials into new products for reuse or use by consumers. Such facility shall be located at least 500 feet from any residential district boundary ad within 1500 feet of a limited access highway.

SECTION 5 – REGULATION OF USES, BUILDINGS AND STRUCTURES

F. TABLE OF USE REGULATIONS

INDUSTRIAL USES	VR	NR	RR	MF	NB	GB	C	I	RT	DG	AD	CP	AE	FP	H	RC	TH	EH	SS	MC
Accessory service and repair	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Automotive sales	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Automotive services	N	N	N	N	N	N	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*
Composting facilities	N	N	N	N	N	N	N	N	N	N	N	Y	N	*	*	*	*	*	*	*
Light manufacturing	N	N	N	N	N	SZ	SZ	Y	N	N	N	N	SZ	*	*	*	*	*	*	*
Private sewage treatment	N	N	N	N	N	N	N	N	SP	N	N	N	N	*	*	*	*	*	*	*
Recyclable Materials Transfer Center	**N**	**N**	**N**	**N**	**N**	**N**	**N**	**SA**	**SA**	**N**	**N**	**N**	**N**	*	*	*	*	*	*	*
Refuse composting plant	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Refuse incinerator	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Refuse transfer station	N	N	N	N	N	N	N	N	SA	N	N	N	N	*	*	*	*	*	*	*
Residual waste storage	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Temp. Construction Trailer	N	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	*	*	*	*	*	*	*
Truck terminal	N	N	N	N	N	N	N	N	N	N	N	N	N	*	*	*	*	*	*	*
Waste treatment plant	N	N	N	N	N	N	N	N	N	SA	N	N	N	*	*	*	*	*	*	*
Wholesale	N	N	N	N	N	SZ	N	SZ	N	N	N	N	N	*	*	*	*	*	*	*

The Finance Committee recommended this article.

Planning Board Member Battcock gave the report of the public hearing held on September 15, 2014. Due notice was given in the Billerica Minuteman on August 28 and September 4, 2014. The Board voted six (6) in favor and none (0) opposed to recommend this article. There have been complaints and concerns about facilities that collect and transfer recyclable materials located adjacent to residential neighborhoods. This proposed amendment would require a special permit from the Planning Board to enable a public review process prior to establishment of any future recycling facility.

Rep. Kelley moved the question. Seconded. With one hundred thirty-five (135) in favor and twenty-eight (28) opposed, the motion to end debate CARRIED.

The main motion was put to a vote. With one hundred thirty-five (135) in favor and twenty-five (25) opposed, the motion CARRIED.

ARTICLE 35

It was moved and seconded to delete the current Article VIII, Section 6 in the General By-Laws and replace it with the following language:

6. WATER CONSERVATION

Definitions

Water User: All public and private users connected to the Town's public water supply, irrespective of any user's responsibility for billing purposes for water used on any particular site. Included within this definition are all water users whose properties are located, or whose use of water will take place in Billerica.

RGPCD: Residential Gallons per Capita Day. The Water Management Act sets 65 RGPCD or less as the performance standard for residential water use per person per day.

Drought Triggered Restrictions: Are incorporated into seasonal limits on outdoor water use when a drought has been declared by the Massachusetts Drought Management Task Force. Drought-based water restrictions may be implemented before a Drought Advisory because drought conditions can begin to impact local water supply prior to a regional advisory being declared.

Nonessential outdoor water uses that are subject to mandatory restrictions:

- Irrigation of lawns via sprinklers or automatic in-ground irrigation systems.
- Washing of vehicles, except in a commercial car wash or as necessary for operator safety.
- Washing of exterior building surfaces, parking lots, driveway or sidewalks, except as necessary to apply surface treatments such as paint, preservatives, stucco, pavement or cement.
- Exceptions to non-essential outdoor water uses are listed in section **6.8 Exemptions** in this By-Law.

Outdoor water uses that may be allowed when mandatory restrictions are in place:

- Use for health or safety reasons
- By regulation
- For the production of food and fiber
- For the maintenance of livestock; or
- To meet the core function of a business (golf courses, plant nurseries, etc.)

6.1 Authority

This By-Law is adopted by the Town under its police powers to protect the public health and welfare and its powers under M.G.L. Chapter 40, Section 21 (7), and any other enabling authority, and implements the Town's authority to regulate water use pursuant to M.G.L. Chapter 41, Section 69B. This By-Law also implements the Town's authority under M.G.L Chapter 40, Subsection 41A, conditioned upon a declaration of water supply emergencies issued by the Department of Environmental Protection; or drought advisory issued by the Massachusetts Drought Management Task Force.

This By-Law implements Seasonal Restrictions on Nonessential Outdoor Water Use as required by the Water Management Act Permit # 9P-3-14-031.01 and/or any other restrictions mandated by the Massachusetts Department of Environmental Protection.

6.2 Restricted Water Uses

6.2.1 Residential and commercial Non-Essential Uses of water shall be allowed only before 9:00 AM and after 5:00 PM on days specified by the Director of Public Works or his designee.

Municipal use of water for recreation fields will be allowed every other day before 9:00 AM and after 5:00 PM.

6.2.2 Private well water is not subjected to this By-Law. However, any property using a private well to supply outdoor watering must provide a sign clearly visible from the street that indicates the use of well water. This sign shall be a maximum of one square foot in size.

6.3 Seasonal Limits on Nonessential Outdoor Water Use

6.3.1 65 RGPCD Standard met for the preceding year

May 1st through September 30th

No nonessential outdoor water use from 9 AM to 5 PM

6.3.2 65 RGPCD exceeded for the preceding year

May 1st through September 30th

a) Nonessential outdoor water use is allowed **TWO DAYS per week** before 9 AM and after 5 PM.

b) Nonessential outdoor water use is allowed **ONE DAY per week** before 9 AM and after 5 PM whenever a Drought Advisory or higher advisory is declared by the Massachusetts Drought Management Task Force or if it is determined (by the DPW Director) to be impacts to the drinking water supply.

6.4 Public Notification of Water Use Restrictions

The Town shall notify its customers of the restrictions and the consequences of failing to adhere to the restrictions by April 15th of each year.

Such notice shall include:

- A detailed description of the restrictions and penalties for violating the restrictions;
- The need to limit water use, especially nonessential outdoor water use, to ensure a sustainable drinking water supply and to protect natural resources and streamflow for aquatic life; and
- Ways individual homeowners can limit water use, especially nonessential outdoor water use.

6.5 Penalties of Water Supply Restrictions

6.5.1 Seasonal Limits on Nonessential Outdoor Water Use limits the uses of water as necessary to protect the water supply and public safety. The applicable water conservation restrictions, conditions and enforcement shall be included on the public notice required under Section 6.4.

	Residential	**Commercial**
First Violation	Written Citation	Written Citation
Second Violation	$50.00	$100.00

Subsequent Violations $100.00 $200.00
Subsequent Violations – May result in termination of service plus cost of termination and restoration.

6.6 Penalties during Restrictions on Nonessential Outdoor Water Use

6.6.1 First violation notice shall state the consequences for each subsequent violation cited during the restriction period.

6.6.2 Cost of termination and restoration of water service and all fines shall be paid in full before service is restored.

6.6.3 Termination and restoration charge shall be a minimum $100.00 or actual cost if higher. Service termination shall be done during normal working hours, *i.e.* Monday through Friday, 7:00 AM to 3:30 PM. Water restoration, at the water user's option, may take place during normal working hours or overtime hours. The termination and restoration charge imposed on a customer of record and subsequent violations may be higher than $100.00 in order to recover the Division's actual overtime costs. The charge imposed outside normal working hours shall be limited to the Division's actual costs, which vary according to the time and personnel involved, day of the week and time of day and holidays.

6.6.4 The charge for termination and restoration is applicable to all customers located on the mains of the Town for the purpose of water conservation conditions.

6.6.5 Fines shall be recovered by non-criminal disposition in accordance with M.G.L. Chapter 40, Section 21D. Each day of violation shall constitute a separate offense.

6.6.6 The Water Division shall be the primary enforcing agent for the By-Law.

6.7 Special Restrictions

6.7.1 Automatic Sprinkler Irrigation Systems

6.7.1.1 All automatic irrigation systems shall require a permit from the Plumbing Inspector prior to installation and operation. All automatic irrigation systems shall be required to have a rain sensor device and a back flow prevention device installed. The fee for said permit shall be set by the Board of Selectmen.

6.7.2 Swimming Pools

6.7.2.1 For purposes of this section, a swimming pool is defined as any permanent in-ground or above ground pool with a minimum size of four feet deep and fifteen feet in diameter.

6.7.2.2 Any complete filling of swimming pools during periods of water restriction shall be done by the use of private water source.

6.7.2.3 Adding water due to evaporation and normal maintenance shall be done with in the provisions set forth by this By-Law.

6.8 Exemptions

Exemptions from this By-Law shall include new construction erosion control systems and the establishment of wetlands replication. Exemptions shall also include commercial agriculture, water to sustain animal life and commercial car washes. These sites shall be identified and have a water audit conducted by a designee of the DPW Director. All persons seeking exemption from this By-Law for said purposes shall obtain an exemption in writing from the Director of Public Works or his designee.

The Finance Committee recommended this article six (6) in favor, four (4) opposed. The Selectmen recommended this article unanimously. The Rules Committee recommended the article six (6) in favor and three (3) opposed.

DPW Administrator Alkhatib explained that the restrictions outlined in this article become mandatory per the Town's Water Withdrawal Permit.

The motion as presented was put to a vote. With one hundred thirty-eight (138) in favor and eighteen (18) opposed, the motion as presented CARRIED.

ARTICLE 37

The following substitute main motion was moved and seconded:

"Sense of the 2014 Annual Fall Town Meeting"

Be it resolved that it is the Sense of the 2014 Annual Fall Town Meeting that the Board of Selectmen take the appropriate actions to eliminate Group Insurance benefits for members of the Board of Selectmen. This is a costly benefit for which Billerica taxpayers should no longer shoulder the burden.

Town Meeting previously passed a similar Sense of Town Meeting on May 15, 2014 by a vote of 107 in favor and 53 opposed. While Town Meeting understands and respects that the determination for Group Health Insurance eligibility rests with the Board of Selectmen, it is the hope of the 2014 Annual Fall Town Meeting that, during these challenging economic times, the Board of Selectmen will exercise its authority consistent with the opinion of Town Counsel and requests of the 2014 Annual Spring Town Meeting and the 2014 Annual Fall Town Meeting.

The Finance Committee recommended this article 7-3-1. The Rules Committee voted three (3) in favor, five (5) opposed and one (1) abstention.

Town Counsel Mark Reich reiterated that under the statute, this decision is under the purview of the Board of Selectmen not Town Meeting.

Rep. Correnti, proponent of this article spoke at length on the reasons for this Sense of the Meeting.

Much discussion, heated at times, ensued.

Rep. Lally moved the question. Seconded. With one hundred twenty-nine (129) in favor and thirty-five (35) opposed, the motion to end debate CARRIED,

The "Sense of the Meeting" was put to a vote. There were ninety-two (92) voting in favor and sixty-six (66) opposed to this action.

ARTICLE 38
It was moved and seconded to dismiss Article 38. A verbal vote was taken. The motion to dismiss CARRIED.

ARTICLE 40
It was moved and seconded to dismiss Article 40. A verbal vote was taken. The motion to dismiss CARRIED.

ARTICLE 41
It was moved and seconded to form a committee to seek a feasibility study on transitioning from a Town Meeting form of Government to a Town/City Council with a Mayor. This committee will make recommendations to Town Meeting on benefits versus disadvantages of changing Billerica's form of government to better serve our residents. This committee will also discuss timelines and procedures for changing our form of government.

This committee will have five members: one appointed by the Board of Selectmen, one appointed by the Finance Committee, the Town Clerk or her designee, one appointed by the Rules Committee and one appointed by the Town Moderator. The terms of length of this committee shall be to Fall Town Meeting 2015. This committee will present an update to Town Meeting at the Spring 2015 Town Meeting.

The Finance Committee voted three (3) in favor and seven (7) opposed to this article. The Rules Committee voted six (6) in favor, one (1) opposed and one (1) absent to recommend this article. Rep. Torrey gave the minority report.

Much discussion ensued.

Rep. King moved the question. Seconded. With one hundred twenty-two (122) in favor and thirty-eight (38) opposed, the motion to end debate CARRIED.

The substitute main motion was put to a vote. With forty-four (44) in favor and one hundred three (103) opposed, the motion LOST.

ARTICLE 43

Rep Johnson moved the following substitute motion: To request that the Selectmen, Town Manager and Fire and Police Chiefs initiate implementation of an Automatic Vehicle Locator (AVL) system as an integral part of our emergency services dispatch system. Seconded.

The Finance Committee voted eight (8) opposed with three (3) abstentions to this article.

Town Counsel advised the body that this would be a negotiable contract item, not something that Town Meeting can take action on.

Rep. Dampolo moved the question. Seconded. With one hundred eighteen (118) in favor and thirty-two (32) opposed, debate was cut off.

The motion as presented was put to a vote. With thirty-four (34) in favor and one hundred eighteen (118) opposed, the motion LOST

It was moved, seconded and VOTED to ratify and affirm all actions taken by the 2014 Annual Fall Town Meeting.

It was moved, seconded and VOTED that the 2014 Annual Fall Town Meeting stand dissolved.

The 2014 Annual Fall Town Meeting was declared dissolved at 9:40 P.M.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

To either of the Constables of the Town of Billerica,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Billerica who are qualified to vote in the State Election to vote at:

Precinct 1	Parker School	River Street
Precinct 2 & 8	Hajjar School	Rogers Street
Precinct 3 & 9	Ditson School	Cook Street
Precinct 4 & 7	Vining School	Lexington Road
Precinct 5 & 10	Kennedy School	Kimbrough Road
Precinct 6 & 11	Dutile School	Biagiotti Way

on **TUESDAY, THE FOURTH DAY OF NOVEMBER, 2014,** from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

SENATOR IN CONGRESS . . . . . FOR THIS COMMONWEALTH
GOVERNOR AND LIEUTENANT GOVERNOR . . . . . .FOR THIS COMMONWEALTH
ATTORNEY GENERAL . . . . . FOR THIS COMMONWEALTH
SECRETARY OF STATE . . . . . FOR THIS COMMONWEALTH
TREASURER . . . . . FOR THIS COMMONWEALTH
AUDITOR . . . . . FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS. . . . . .FOR THE SIXTH DISTRICT
COUNCILLOR . . . .FOR THE THIRD DISTRICT
SENATOR IN GENERAL COURT . . . . . . FOR THE FOURTH MIDDLESEX DISTRICT
REPRESENTATIVE IN GENERAL COURT . . . . . FOR THE TWENTY-SECOND MIDDLESEX DISTRICT
DISTRICT ATTORNEY. . . . . FOR THE NORTHERN DISTRICT
REGISTER OF PROBATE. . . . . FOR MIDDLESEX COUNTY

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

SUMMARY

This proposed law would eliminate the requirement that the state's gasoline tax, which was 24 cents per gallon as of September 2013, (1) be adjusted every year by the percentage change in the Consumer Price Index over the preceding year, but (2) not be adjusted below 21.5 cents per gallon.

A YES VOTE would eliminate the requirement that the state's gas tax be adjusted annually based on the Consumer Price Index.

A NO VOTE would make no change in the laws regarding the gas tax.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

SUMMARY

This proposed law would expand the state's beverage container deposit law, also known as the Bottle Bill, to require deposits on containers for all non-alcoholic non-carbonated drinks in liquid form intended for human consumption, except beverages primarily derived from dairy products, infant formula, and FDA approved medicines. The proposed law would not cover containers made of paper-based biodegradable material and aseptic multi-material packages such as juice boxes or pouches.

The proposed law would require the state Secretary of Energy and Environmental Affairs (EEA) to adjust the container deposit amount every five years to reflect (to the nearest whole cent) changes in the consumer price index, but the value could not be set below five cents.

The proposed law would increase the minimum handling fee that beverage distributors must pay dealers for each properly returned empty beverage container, which was 2¼ cents as of September 2013, to 3½ cents. It would also increase the minimum handling fee that bottlers must pay distributors and dealers for each properly returned empty reusable beverage container, which was 1 cent as of September 2013, to 3½ cents. The Secretary of EEA would review the fee amounts every five years and make appropriate adjustments to reflect changes in the consumer price index as well as changes in the costs incurred by redemption centers. The proposed law defines a redemption center as any business whose primary purpose is the redemption of beverage containers and that is not ancillary to any other business.

The proposed law would direct the Secretary of EEA to issue regulations allowing small dealers to seek exemptions from accepting empty deposit containers. The proposed law would define small dealer as any person or business, including the operator of a vending machine, who sells beverages in beverage containers to consumers, with a contiguous retail space of 3,000 square feet or less, excluding office and stock room space; and fewer than four locations under the same ownership in the Commonwealth. The proposed law would require that the regulations consider at least the health, safety, and convenience of the public, including the distribution of dealers and redemption centers by population or by distance or both.

The proposed law would set up a state Clean Environment Fund to receive certain unclaimed container deposits. The Fund would be used, subject to appropriation by the state Legislature, to support programs such as the proper management of solid waste, water resource protection, parkland, urban forestry, air quality and climate protection.

The proposed law would allow a dealer, distributor, redemption center or bottler to refuse to accept any beverage container that is not marked as being refundable in Massachusetts.

The proposed law would take effect on April 22, 2015.

A YES VOTE would expand the state's beverage container deposit law to require deposits on containers for all

non-alcoholic, non-carbonated drinks with certain exceptions, increase the associated handling fees, and make other changes to the law.

A NO VOTE would make no change in the laws regarding beverage container deposits.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

SUMMARY

This proposed law would (1) prohibit the Massachusetts Gaming Commission from issuing any license for a casino or other gaming establishment with table games and slot machines, or any license for a gaming establishment with slot machines; (2) prohibit any such casino or slots gaming under any such licenses that the Commission might have issued before the proposed law took effect; and (3) prohibit wagering on the simulcasting of live greyhound races.

The proposed law would change the definition of "illegal gaming" under Massachusetts law to include wagering on the simulcasting of live greyhound races, as well as table games and slot machines at Commission-licensed casinos, and slot machines at other Commission-licensed gaming establishments. This would make those types of gaming subject to existing state laws providing criminal penalties for, or otherwise regulating or prohibiting, activities involving illegal gaming.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit casinos, any gaming establishment with slot machines, and wagering on simulcast greyhound races.

A NO VOTE would make no change in the current laws regarding gaming.

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

SUMMARY

This proposed law would entitle employees in Massachusetts to earn and use sick time according to certain conditions.

Employees who work for employers having eleven or more employees could earn and use up to 40 hours of paid sick time per calendar year, while employees working for smaller employers could earn and use up to 40 hours of unpaid sick time per calendar year.

An employee could use earned sick time if required to miss work in order (1) to care for a physical or mental illness, injury or medical condition affecting the employee or the employee's child, spouse, parent, or parent of a spouse; (2) to attend routine medical appointments of the employee or the employee's child, spouse, parent, or parent of a spouse; or (3) to address the effects of domestic violence on the employee or the employee's dependent child. Employees would earn one hour of sick time for every 30 hours worked, and would begin accruing those hours on the date of hire or on July 1, 2015, whichever is later. Employees could begin to use earned sick time on the 90th day after hire.

The proposed law would cover both private and public employers, except that employees of a particular city or town would be covered only if, as required by the state constitution, the proposed law were made applicable by local or state legislative vote or by appropriation of sufficient funds to pay for the benefit. Earned paid sick time would be compensated at the same hourly rate paid to the employee when the sick time is used.

Employees could carry over up to 40 hours of unused sick time to the next calendar year, but could not use more than 40 hours in a calendar year. Employers would not have to pay employees for unused sick time at the end of their employment. If an employee missed work for a reason eligible for earned sick time, but agreed with the employer to work the same number of hours or shifts in the same or next pay period, the employee would not have to use earned sick time for the missed time, and the employer would not have to pay for that missed time. Employers would be prohibited from requiring such an employee to work additional hours to make up for missed time, or to find a replacement employee.

Employers could require certification of the need for sick time if an employee used sick time for more than 24 consecutively scheduled work hours. Employers could not delay the taking of or payment for earned sick time because they have not received the certification. Employees would have to make a good faith effort to notify the employer in advance if the need for earned sick time is foreseeable.

Employers would be prohibited from interfering with or retaliating based on an employee's exercise of earned sick time rights, and from retaliating based on an employee's support of another employee's exercise of such rights.

The proposed law would not override employers' obligations under any contract or benefit plan with more generous provisions than those in the proposed law. Employers that have their own policies providing as much paid time off, usable for the same purposes and under the same conditions, as the proposed law would not be required to provide additional paid sick time.

The Attorney General would enforce the proposed law, using the same enforcement procedures applicable to other state wage laws, and employees could file suits in court to enforce their earned sick time rights. The Attorney General would have to prepare a multilingual notice regarding the right to earned sick time, and employers would be required to post the notice in a conspicuous location and to provide a copy to employees. The state Executive Office of Health and Human Services, in consultation with the Attorney General, would develop a multilingual outreach program to inform the public of the availability of earned sick time.

The proposed law would take effect on July 1, 2015, and states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would entitle employees in Massachusetts to earn and use sick time according to certain conditions.

A NO VOTE would make no change in the laws regarding earned sick time.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

S/Michael S. Rosa
Michael S. Rosa, Chairman

S/George J. Simolaris, Jr.
George J. Simolaris, Jr.,Vice-Chairman

S/Andrew N. Deslaurieer
Andrew N. Deslaurier, Secretary

S/Daniel Burns
Daniel Burns, Member

S/John J. Piscatelli
John J. Piscatelli, Member

SELECTMEN OF BILLERICA

And you are hereby directed to serve this Warrant by posting true and attested copies thereof, one copy at the East Billerica Fire Station; one copy at the Ninety-Nine Restaurant, Lexington Road; one copy at Jim's Barber Shop, Andover Road; one copy at the Nutting Lake Post Office; one copy at the North Billerica Post Office; one copy at the West Billerica Fire Station; one copy at DeMoulas Market Basket, Town Plaza, Boston Road; one copy at the Center Post Office, Boston Road; one copy at the Pinehurst Fire Station; one copy at the North Billerica Fire Station; one copy at the Town Hall; one copy at the Billerica Public Library; one copy at the Pinehurst Post Office; one copy at the Belly Buster Restaurant, Boston Road; and one copy at the Billerica Center Police Station.

A True Copy
ATTEST:

S/Martin E. Conway
Constable in the Town of Billerica

October 17, 2014

Shirley E. Schult, CMC, CMMC
Town Clerk
Town Hall
Billerica, MA 01821

Dear Mrs. Schult:

I have posted the Warrant for the STATE ELECTION to be held on November 4, 2014 at the following locations:

Town Hall
East Billerica Fire Station
West Billerica Fire Station, Nashua Road
Pinehurst Fire Station
North Billerica Fire Station
Ninety-Nine Restaurant, Lexington Road
Jim's Barber Shop, Andover Road
Nutting Lake Post Office
North Billerica Post Office
Pinehurst Post Office
Center Post Office, Boston Road

Market Basket, Towne Plaza, Boston Road
Billerica Public Library
Belly Buster Restaurant, 306 Boston Road
Billerica Police Station

Sincerely,

S/Martine E. Conway
Constable, Town of Billerica

TOWN ELECTION
BILLERICA,MA
APRIL 11, 2015

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
SELECTMAN 3 YEARS- Vote for ONE												
ANDREW N. DESLAURIER	203	297	182	216	321	167	153	290	172	241	158	2400
STEVEN M. SMILGIS	148	145	110	121	191	142	142	214	165	133	171	1682
SCATTERINGS	0	0	0	0	1	0	1	0	0	0	3	5
BLANKS	3	3	1	5	5	4	5	6	4	2	5	43
Total Votes	354	445	293	342	518	313	301	510	341	376	337	4130
MODERATOR 3 YEARS - Vote for ONE												
MICHAEL P. MOORE	139	179	131	175	269	99	126	220	125	200	126	1789
JOHN J. MCKENNA	196	244	149	159	229	199	163	262	207	168	200	2176
SCATTERINGS	3	0	1	0	2	1	0	3	0	0	1	11
BLANKS	16	22	12	8	18	14	12	25	9	8	10	154
Total Votes	354	445	293	342	518	313	301	510	341	376	337	4130
PLANNING BOARD 3 YEARS - Vote for TWO												
JOHN BURROWS	185	205	132	159	249	141	137	233	148	165	180	1934
GARY DASILVA	178	251	197	211	327	159	160	285	188	239	172	2367
VINCENT D. MACDONALD	172	226	125	175	215	152	140	253	181	166	150	1955
SCATTERINGS	3	1	0	0	4	0	1	3	0	0	0	12
BLANKS	170	207	132	139	241	174	164	246	165	182	172	1992
Total Votes	708	890	586	684	1036	626	602	1020	682	752	674	8260
SCHOOL COMMITTEE 3 YEARS - Vote for ONE												
KIMBERLY J, CONWAY	261	338	233	274	382	211	208	382	255	290	246	3080
SCATTERINGS	8	3	2	4	8	9	11	3	5	6	8	67
BLANKS	85	104	58	64	128	93	82	125	81	80	83	983
Total Votes	354	445	293	342	518	313	301	510	341	376	337	4130
HOUSING AUTHORITY 5 YEARS - Vote for ONE												
JAMES F. O'DONNELL, JR.	262	329	225	261	363	205	195	362	251	283	230	2966
SCATTERINGS	8	6	5	2	6	2	7	5	3	2	9	55
BLANKS	84	110	63	79	149	106	99	143	87	91	98	1109
Total Votes	354	445	293	342	518	313	301	510	341	376	337	4130

TOWN ELECTION
BILLERICA,MA
APRIL 11, 2015

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
REG SCHOOL COMMITTEE 3 YEARS - Vote for ONE												
KENNETH L, BUFFUM	171	244	182	190	296	146	145	259	187	202	183	2205
LAWRENCE P. BAVIS, JR.	136	139	79	115	163	104	114	174	111	121	112	1368
SCATTERINGS	1	0	0	0	2	0	0	2	0	0	3	8
BLANKS	46	62	32	37	57	63	42	75	43	53	39	549
Total Votes	354	445	293	342	518	313	301	510	341	376	337	4130

PCT 1 TOWN MTG MBRS-3 YEARS - Vote for EIGHT												
DAVID A.GAGLIARDI	241											241
EVA J. MARSHALL	231											231
PAULA M. MORICONI	233											233
DOUGLAS J. MEAGHER	238											238
LINDA LEE LEARY	238											238
JOHN P. GAGLIARDI	227											227
LAWRENCE LIBBY	12											12
ROBERT CASEY	12											12
SCATTERINGS	35											35
BLANKS	1365											1365
Total Votes	2832											2832

PCT 1 TOWN MTG MBRS-1 YEAR - Vote for ONE												
SCATTERINGS	20											20
BLANKS	334											334
Total Votes	354											354

PCT 2 TOWN MTG MBRS 3 YEARS - Vote for EIGHT												
ANDREW N. DESLAURIER		350										350
ELLEN DAY RAWLINGS		316										316
KEVIN P. CONWAY		320										320
THOMAS A. BROOKS, JR.		297										297
HENRY BOERMEESTER, JR.		284										284
MARTIN BOERMEESTER		290										290
LISA BOTTI		30										30
SCATTERINGS		23										23
BLANKS		1650										1650
Total Votes		3560										3560

TOWN ELECTION
BILLERICA,MA
APRIL 11, 2015

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 3 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
PATRICIA LAFAUCI			217									217
MICHAEL A. RILEY			208									208
ELIZABETH A. CONNORS			220									220
JOHN F.GRAY, JR.			206									206
ELAINE C. TUCCELLI			215									215
MICHAEL W. GRAY			200									200
DONALD S. DALTON			199									199
SCATTERINGS			3									3
BLANKS			583									583
Total Votes			2051									2051

PCT 3 TOWN MTG MBRS-2 YEARS - Vote for ONE												
BROOKE M. O'CONNOR			237									237
SCATTERINGS			2									2
BLANKS			54									54
Total Votes			293									293

PCT 3 TOWN MTG MBRS-1 YEAR - Vote for TWO												
CHRISTOPHER BARROS			235									235
SCATTERINGS			12									12
BLANKS			339									339
Total Votes			586									586

PCT 4 TOWN MTG MBRS 3 YEARS - Vote for EIGHT												
ROBERT M. CORRENTI				227								227
MARTI MAHONEY				232								232
TIMOTHY MORGAN				229								229
ANNE M. NOEL				217								217
CHARLENE M. CORRENTI				211								211
JOSEPH J. NORMANT, JR.				207								207
BRIAN P. KELLY				238								238
SCATTERINGS				26								26
BLANKS				1149								1149
Total Votes				2736								2736

TOWN ELECTION
BILLERICA,MA
APRIL 11, 2015

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 4 TOWN MTG MBRS-1 YEAR - Vote for ONE												
SCATTERINGS				12								12
BLANKS				330								330
Total Votes				342								342

PCT 5 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
MICHAEL S. ROSA					312							312
JAMES F. O'DONNELL, JR.					333							333
STEVEN M. ROSA					285							285
DONNA L. CHANDLER					295							295
PATRICIA E. BATTCOCK					338							338
MICHAEL P. MOORE					359							359
KENNETH L. BUFFUM					311							311
SCATTERINGS					10							10
BLANKS					1383							1383
Total Votes					3626							3626

PCT 6 TOWN MTG MBRS 3 YEARS - Vote for EIGHT												
DONALD F. MACDONALD						201						201
STEVEN M. SMILGIS						187						187
MARY ANNE DURAND						184						184
JOHN J. MCKENNA						204						204
COSMO D. CAVICCHIO, JR.						198						198
PHYLLIS A. MACDONALD						196						196
SANDRA B. DONOVAN						189						189
SCATTERINGS						13						13
BLANKS						1132						1132
Total Votes						2504						2504

PCT 6 TOWN MTG MBRS-2 YEARS - Vote for FOUR												
ALISON B. SHANNON						201						201
SCATTERINGS						9						9
BLANKS						1042						1042
Total Votes						1252						1252

TOWN ELECTION
BILLERICA,MA
APRIL 11, 2015

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 7 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
DANIEL J. DOYLE							190					190
VINCENT A. AMATO, JR.							199					199
EMMA TERESA HEALEY							199					199
CHERI GARGALIANOS							10					10
SCATTERINGS							11					11
BLANKS							1498					1498
Total Votes							2107					2107

PCT 7 TOWN MTG MBR-1 YEAR - Vote for ONE												
SCATTERINGS							23					23
BLANKS							278					278
Total Votes							301					301

PCT 8 TOWN MTG MBRS 3 YEARS - Vote for EIGHT												
CHARLENE MCCARTHY								335				335
JOSEPH P. SHAW								294				294
BARBARA A. FLAHERTY								322				322
ERIC ANABLE								238				238
VINCENT D. MACDONALD								263				263
DANIEL BARRILA								216				216
GEORGE J. SIMOLARIS, JR.								226				226
KRISTINA M. BOLDEBUCK								254				254
CHRISTINE A. DONOGHUE								264				264
RALPH J. MCKENNA JR.								278				278
GARY DASILVA								299				299
SCATTERINGS								16				16
BLANKS								1075				1075
Total Votes								4080				4080

TOWN ELECTION
BILLERICA,MA
APRIL 11, 2015

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 9 TOWN MTG MBRS 3 YEARS - Vote for EIGHT												
DEBRA A. DONAHUE									222			222
CAROL R. ROSA									233			233
ANTHONY M. VENTRESCA									214			214
NICHOLAS J. ROSA									229			229
PATRICIA C. FLEMMING									219			219
SCATTERINGS									20			20
BLANKS									1591			1591
Total Votes									2728			2728

PCT 9 TOWN MTG MBRS-2 YEARS - Vote for THREE												
JOHN A. MULLOY									241			241
SCATTERINGS									12			12
BLANKS									770			770
Total Votes									1023			1023

PCT 10 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
REBECCA M. P. CHAFFEE										265		265
MICHELLE Q. OVALLE										259		259
ALFRED R. PEARSON, JR.										272		272
DORIS M. PEARSON										274		274
MARIE CONDON										256		256
KIMBERLY J. CONWAY										278		278
KATHARINE M. MAHONEY										263		263
SCATTERINGS										10		10
BLANKS										755		755
Total Votes										2632		2632

PCT 10 TOWN MTG MBRS-1 YEAR - Vote for THREE												
JAMES F. GATELY, II										281		281
SCATTERINGS										13		13
BLANKS										834		834
Total Votes										1128		1128

TOWN ELECTION
BILLERICA,MA
APRIL 11, 2015

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct. 11	Total
PCT 11 TOWN MTG MBRS 3 YEARS - Vote for SEVEN												
DEAN DOUGLAS SANTORO											233	233
JILL ELAINE JAUNBRAL											205	205
SCATTERINGS											14	14
BLANKS											1907	1907
Total Votes											2359	2359

PCT 11 TOWN MTG MBRS-2 YEARS - Vote for ONE												
WILLIAM F. KING											233	233
SCATTERINGS											2	2
BLANKS											102	102
Total Votes											337	337

PCT 11 TOWN MTG MBRS-1 YEAR - Vote for TWO												
SCATTERINGS											13	13
BLANKS											661	661
Total Votes											674	674

WARRANT
ANNUAL TOWN ELECTION
BILLERICA, MA
APRIL 11, 2015

Middlesex, ss
To Any Constable in the Town of Billerica:

Greetings:

You are hereby authorized and required to notify and warn the inhabitants of said Town of Billerica, qualified by law, to vote in Elections and Town Affairs, to meet at the Parker School, Billerica Center; Solomon Gunther Hajjar School, North Billerica; Ditson School, Pinehurst, Eugene C. Vining School, Nutting Lake; John F. Kennedy School, East Billerica and the Dutile School, West Billerica at 8:00 A.M., Saturday, April 11, 2015 to bring in their votes on one ballot for the following Town Officers:

One member of the Board of Selectmen, One Moderator, Two members of the Planning Board, One member of the School Committee and One member of the Regional Vocational School District, all for three years and One member of the Housing Authority for five years.

Also for the election of Eight (8) Town Meeting Members for Precinct One; Eight (8) Town Meeting Members for Precinct Two; Seven (7) Town Meeting Members for Precinct Three; Eight (8) Town Meeting Members for Precinct Four; Seven (7) Town Meeting Members for Precinct Five; Eight (8) Town Meeting Members for Precinct Six; Seven (7) Town Meeting Members for Precinct Seven; Eight (8) Town Meeting Members for Precinct Eight; Eight (8) Town Meeting Members for Precinct Nine; Seven (7) Town Meeting Members for Precinct Ten and Seven (7)Town Meeting Members for Precinct Eleven, all for three years.

One (1) Town Meeting Member for an unexpired term of one-year for Precinct One; One (1) Town Meeting Member for an unexpired two-year term and Two (2) Town Meeting Members for an unexpired one year term for Precinct 3; One (1) Town Meeting Member for an unexpired one year term for Precinct Four; Four (4)Town Meeting Members for an unexpired two year term in Precinct Six; One (1) Town Meeting Member for an unexpired one year term for Precinct Seven; Three (3) Town Meeting Members for an unexpired two year term for Precinct Nine; Three (3) Town Meeting Members for an un-expired one-year term for Precinct Ten; One (1) Town Meeting member for an unexpired two year term and Four (4) Town Meeting Members for an unexpired one year term for Precinct Eleven.

And you are hereby directed to serve this Warrant by posting true and attested copies thereof, one copy at the East Billerica Fire Station; one copy at the Ninety-Nine Restaurant, Lexington Road; one copy at Jim's Barber Shop on Andover Road; one copy at the Nutting Lake Post Office; one copy at the North Billerica Post Office; one copy at the West Billerica Fire Station, Nashua Road; one copy at DeMoulas Market Basket, Towne Plaza, Boston Road; one copy at the Center Post Office, Boston Road, one copy at the Pinehurst Fire Station; one copy at the Pinehurst Post Office; one copy at Belly Buster Restaurant, Boston Road; one copy at the North Billerica Fire Station; one copy at the Town Hall, Boston Road; one copy at the Billerica Police Department, and one copy at the Billerica Public Library;

Given under our hands this 2nd day of March, 2015 .

S/Michael S. Rosa
Michael S. Rosa, Chairman

S/George J. Simolaris, Jr.
George J. Simolaris, Jr., Vice Chairman

S/Andrew N. Deslaurier
Andrew N. Deslaurier, Secretary

S/Daniel Burns
Daniel Burns, Member

S/John J. Piscatelli
John J. Piscatelli, Member

BOARD OF SELECTMEN

A True Copy
ATTEST:

S/Craig L. Grogan
Constable in the Town of Billerica

March 27, 2015

Shirley E. Schult, CMC, CMMC
Town Clerk
Town Hall
Billerica, MA 01821

Dear Mrs. Schult:

I have posted the Warrant for the TOWN ELECTION to be held on April 11, 2015 at the following locations:

Town Hall
East Billerica Fire Station
West Billerica Fire Station, Nashua Road
Pinehurst Fire Station
North Billerica Fire Station
Ninety-Nine Restaurant, Lexington Road
Jim's Barber Shop, Andover Road
Nutting Lake Post Office
North Billerica Post Office
Pinehurst Post Office
Center Post Office, Boston Road
Market Basket, Towne Plaza, Boston Road
Billerica Public Library
Belly Buster Restaurant, 306 Boston Road
Billerica Center Police Station

Sincerely,

S/Craig L. Grogan
Constable, Town of Billerica

FINAL
WARRANT
2015 ANNUAL SPRING TOWN MEETING

Middlesex, ss.
To Any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, May 5, 2015 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1 - TO SET COMPENSATION OF ELECTED OFFICIALS

To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2015; or act in relation thereto.

Selectmen, Chairman - $2,000
Selectmen, Members - $1,800
Town Clerk - $101,953.39;

Submitted by the Finance Committee

Finance Committee does not recommend.

ARTICLE 2 - TO HEAR REPORTS OF TOWN DEPARTMENTS, COMMITTEES & OFFICERS

To see if the Town will vote to hear and act upon the reports of Town Departments, Committees and Officers; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 3 - TRANSFER FUNDS BETWEEN 2015 BUDGET LINE ITEMS

To see if the Town will vote to transfer from available funds the sum of $301,747 to amend various Fiscal Year 2015 budget line items; or act in relation thereto.

Transfer From:	Amount
21010-5100 Police Personnel	$50,000
43330-5285 Solid Waste	$50,000
71070-7130 Temp Borrowing	$201,747

Total Transfers From:	$301,747

Transfer To:	**Amount**
54350-5280 Veterans Benefits	$45,000
12370-7051 Police and Fire medical	$50,000
14130-5200 Assessors Contract Services and Leases	$100,000
30030-5400 School Department Contract Services and Leases	$106,747
Total Transfers To:	$301,747

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 4 - TO FUND COLLECTIVE BARGAINING AGREEMENT - IAFF FIREFIGHTERS

To see if the Town will vote to transfer from overlay surplus funds a sum of $300,000 to fund the first and second year cost items contained in the successor Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters), which has a term of July 1, 2014 through June 30, 2016; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 5 - FISCAL YEAR 2016 TOWN AND SCHOOL BUDGET

To see if the Town will vote to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2015 and ending June 30, 2016. It is anticipated that $83,594 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the current year and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information are available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office.
The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.

Submitted by the Board of Selectmen, Town Manager and Finance Committee
Finance Committee recommends approval.

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
122 - Board of Selectmen								
5110	Personnel	67,933	69,411	74,475	74,557	78,038	78,038	78,038
5190	Contractual Obligations	4,100	3,500	3,500	4,000	4,000	4,000	4,000
5400	Supplies & Expenses	1,000	205	-	1,000	1,000	1,000	1,000
5200	Contract Services/Leases	8,360	8,360	8,230	8,360	8,360	8,360	8,360
7044	NMCOG Assessment	9,863	10,492	10,757	11,026	11,026	11,026	11,301
5800	Capital Outlay		-	-		-	-	-
	TOTAL	91,256	91,968	96,962	98,943	102,424	102,424	102,699
123 - Town Manager								
5110	Personnel	361,240	366,648	398,502	469,131	496,681	496,681	496,681
5120	Permanent Part Time	9,034	17,299	18,760	51,110	51,548	51,548	51,548
5130	Overtime	-	-	-	-			
5190	Contractual Obligations	6,004	6,737	6,837	7,787	8,570	8,570	8,570
5400	Supplies & Expenses	28,748	30,000	34,440	28,400	28,400	28,400	28,400
5200	Contract Services/Leases	-	-	49,926	46,000	23,000	23,000	23,000
7037	Comm. Plan./Proj./Tech. Asst.	5,152	5,300	5,000	5,300	5,000	5,000	5,000
7050	Pensions	475	475	475	475	475	475	475
7051	Emp. Medical Exams	83,804	85,000	79,311	85,000	85,000	85,000	85,000
7053	Prof. Training/Development	8,585	10,870	9,069	22,500	22,500	22,500	22,500
7061	Pr. Town Rep./TM Handouts	11,424	10,000	12,264	15,000	15,000	15,000	15,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	514,466	532,329	614,583	730,703	736,174	736,174	736,174
125 - Systems Admin.								
5110	Personnel	47,061	75,319	79,684	82,155	87,150	87,150	87,150
5190	Contractual Obligations	1,827	-	-	-	-	-	-
5400	Supplies & Expenses	48,715	22,000	6,648	22,000	20,000	20,000	20,000
5200	Contract Services/Leases	353,669	344,480	343,039	413,900	389,084	389,084	389,084
5800	Capital Outlay	-	-	-				-
	TOTAL	451,272	441,799	429,371	518,055	496,234	496,234	496,234
129 - Cable Advisory Committee								
5120	Permanent Part Time	-	-	-		-	-	-
5400	Supplies & Expenses	-	-	-		-	-	-
	TOTAL	-	-	-		-	-	-

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
131 - Finance Committee								
5120	Permanent Part Time	771	666	-	1,000	1,000	1,000	1,000
5400	Supplies & Expenses	-	-	-	-	-	-	-
5200	Contract Services/Leases	785	676	568	1,600	1,600	1,600	1,600
7063	Reserve Fund	-	-	-	250,520	250,520	84,520	84,520
	TOTAL	1,556	1,342	568	253,120	253,120	87,120	87,120
135 - Town Accountant								
5110	Personnel	191,599	202,816	209,226	213,411	217,679	217,679	217,679
5190	Contractual Obligations	5,697	5,697	-	7,681	8,464	8,464	8,464
5400	Supplies & Expenses	1,000	1,620	1,645	1,500	1,500	1,500	1,500
5200	Contract Services/Leases	642	350	500	500	500	500	500
7062	Town Audit	56,000	56,000	56,000	56,000	58,000	58,000	58,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	254,938	266,483	267,371	279,092	286,143	286,143	286,143
141 - Assessor								
5110	Personnel	306,048	343,426	352,046	375,628	373,670	373,670	373,670
5120	Permanent Part Time	1,125	1,500	1,500	1,500	3,000	3,000	3,000
5190	Contractual Obligations	5,965	6,623	10,186	10,186	8,843	8,843	8,843
5400	Supplies & Expenses	2,607	2,039	3,163	3,250	3,250	3,250	3,250
5200	Contract Services/Leases	68,595	67,597	35,750	35,750	35,750	35,750	35,750
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	384,340	421,185	402,645	426,314	424,513	424,513	424,513
145 - Treasurer/Collector								
5110	Personnel	385,749	536,521	549,999	449,193	478,453	478,453	478,453
5120	Permanent Part Time	20,409	46,758	58,885	20,409	20,409	20,409	20,409
5130	Overtime	-	-	-	-	-	-	-
5190	Contractual Obligations	11,534	17,195	15,942	8,417	10,448	10,448	10,448
5400	Supplies & Expenses	2,785	64,408	64,193	49,635	49,635	49,635	49,635
5200	Contract Services/Leases	74,957	91,280	64,050	92,554	92,554	92,554	92,554
5235	Tax Revenue Collection	84,863	93,937	100,000	50,000	50,000	50,000	50,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	580,298	850,098	853,069	670,208	701,499	701,499	701,499

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
161 - Town Clerk								
5110	Personnel	229,055	235,071	243,197	250,076	256,771	256,771	256,771
5190	Contractual Obligations	10,558	11,314	11,314	12,559	11,627	11,627	11,627
5400	Supplies & Expenses	710	914	745	1,360	1,360	1,360	1,360
5200	Contract Services/Leases	769	941	390	1,840	1,350	1,350	1,350
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	241,092	248,240	255,646	265,835	271,108	271,108	271,108
162 - Election Department								
5120	Permanent Part Time	26,888	52,780	17,740	52,220	57,418	57,418	57,418
5400	Supplies & Expenses	1,136	3,182	700	3,551	3,630	3,630	3,630
5200	Contract Services/Leases	33,776	71,476	22,652	50,920	50,920	50,920	50,920
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	61,799	127,437	41,091	106,691	111,968	111,968	111,968
163 - Board of Registrars								
5110	Personnel	43,434	44,118	44,634	33,893	35,931	35,931	35,931
5120	Permanent Part Time	2,723	2,762	2,762	2,763	3,020	3,020	3,020
5130	Overtime	-	-	-	-	-	-	-
5190	Contractual Obligations	2,327	2,927	2,927	600	600	600	600
5400	Supplies & Expenses	1,088	7,157	1,861	8,525	8,525	8,525	8,525
5200	Contract Services/Leases	2,254	2,791	390	3,125	2,600	2,600	2,600
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	51,826	59,755	52,574	48,906	50,676	50,676	50,676
171 - Conservation Commission								
5110	Personnel	109,423	157,764	158,437	174,027	182,447	182,447	182,447
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	114	846	16	2,576	2,803	2,803	2,803
5190	Contractual Obligations	-	9,240	10,240	11,104	11,104	11,104	11,104
5400	Supplies & Expenses	6,100	812	1,096	900	900	900	900
5200	Contract Services/Leases	6,444	17,501	1,199	1,300	1,300	1,300	1,300
7092	Beaver Dam Control	12,000	12,000	15,351	12,000	15,000	15,000	15,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	134,082	198,163	186,338	201,907	213,554	213,554	213,554

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
175 - Planning Board								
5110	Personnel	118,772	123,153	126,783	128,517	132,729	132,729	132,729
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	1,542	3,274	-	3,315	3,315	3,315	3,315
5190	Contractual Obligations	4,600	600	-	600	1,543	1,543	1,543
5400	Supplies & Expenses	814	680	651	1,500	1,500	1,500	1,500
5200	Contract Services/Leases	572	710	1,185	1,500	1,500	1,500	1,500
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	126,299	128,417	128,619	135,432	140,587	140,587	140,587
176 - Board of Appeals								
5110	Personnel	47,969	49,052	50,405	51,412	52,441	52,441	52,441
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	2,931	2,385	2,163	3,529	3,529	3,529	3,529
5190	Contractual Obligations	3,808	4,734	4,134	4,734	4,734	4,734	4,734
5400	Supplies & Expenses	752	566	259	752	752	752	752
5200	Contract Services/Leases	75	-	-	80	80	80	80
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	55,536	56,737	56,961	60,507	61,536	61,536	61,536
192 - Town Hall								
5110	Personnel	-	-	-	-	-	-	-
5190	Contractual Obligations	-	-	-	-	-	-	-
5400	Postage	105,424	97,072	97,156	100,858	100,858	100,858	100,858
5400	Custodial Supplies	2,883	3,236	3,477	4,000	4,000	4,000	4,000
5400	Supplies & Expenses	12,980	24,345	10,587	25,000	25,000	25,000	25,000
7059	Cleaning Services	-	-	-	-	-	-	-
5256	Utilities	191,343	192,000	182,732	192,000	192,000	174,500	174,500
7058	Building Maintenance	140,833	150,000	152,272	136,000	136,000	136,000	136,000
7055	Telephone	102,298	102,925	79,129	110,000	110,000	110,000	110,000
7065	Abandoned Buildings	3,000	3,000	5,491	3,000	3,000	3,000	3,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	558,761	572,578	530,845	570,858	570,858	553,358	553,358
691 - Historical Commission								
5400	Supplies & Expenses	50	-	-	50	50	50	50
5200	Contract Services/Leases	250	-	250	250	250	250	250
	TOTAL	300	-	250	300	300	300	300
193 - Town Systemwide								
7080	Town Retirements	75,000	75,000	75,000	75,000	75,000	75,000	75,000
7095	Streetlights	260,000	260,000	260,000	260,000	242,500	242,500	242,500
7096	Legal	230,000	231,240	206,960	210,000	195,000	195,000	195,000
	TOTAL	565,000	566,240	541,960	545,000	512,500	512,500	512,500
TOTAL GENERAL GOVERNMENT		4,312,061	4,562,771	4,458,853	4,911,872	4,933,194	4,749,694	4,749,969

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
210 - Police Department								
5110	Personnel	4,191,486	4,291,316	4,452,365	4,944,571	5,036,996	5,036,996	5,036,996
5120	Permanent Part Time	-	-	-	-	-	-	-
5130	Overtime	565,107	663,000	635,944	593,000	630,000	630,000	630,000
5190	Contractual Obligations	1,425,733	1,468,440	1,482,109	1,564,600	1,582,454	1,582,454	1,582,454
5400	Supplies & Expenses	375,254	376,801	428,519	448,750	409,000	409,000	409,000
5256	Utilities	-	-	-	-	-	-	-
5200	Contract Services/Leases	97,000	87,521	105,041	123,600	128,600	128,600	128,600
5800	Capital Outlay	100,500	173,984	133,285	148,000	111,000	111,000	111,000
	TOTAL	6,755,080	7,061,062	7,237,263	7,822,521	7,898,050	7,898,050	7,898,050
220 - Fire Department								
5110	Personnel	4,747,002	4,968,918	5,021,034	5,088,072	5,340,564	5,340,564	5,340,564
5120	Permanent Part Time	16,552	17,375	18,573	38,067	40,390	40,390	40,390
5130	Overtime	552,066	611,167	652,621	602,000	655,000	655,000	655,000
5190	Contractual Obligations	904,866	944,586	994,189	996,596	1,011,479	1,011,479	1,011,479
5400	Supplies & Expenses	316,975	334,016	388,583	382,600	382,900	382,900	382,900
5200	Contract Services/Leases	106,021	98,638	115,843	130,479	134,253	134,253	134,253
5256	Utilities	72,613	79,477	78,483	84,500	84,500	84,500	84,500
5800	Capital Outlay	25,000	-	-	-	-	-	-
	TOTAL	6,741,095	7,054,177	7,269,326	7,322,313	7,649,086	7,649,086	7,649,086
231 - Ambulance								
5110	Personnel	653,666	660,958	687,408	715,987	833,271	833,271	833,271
5120	Permanent Part Time	5,000	8,456	18,447	10,000	10,000	10,000	10,000
5130	Overtime	149,457	138,963	134,235	180,000	180,000	180,000	180,000
5190	Contractual Obligations	174,575	89,000	83,122	102,579	120,572	120,572	120,572
5400	Supplies & Expenses	66,595	76,346	78,721	77,800	106,650	106,650	106,650
5200	Contract Services/Leases	76,707	94,812	97,355	105,800	107,300	107,300	107,300
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	1,125,999	1,068,535	1,099,288	1,192,166	1,357,793	1,357,793	1,357,793
241 - Building Department								
5110	Personnel	313,166	319,703	343,833	337,847	345,809	345,809	345,809
5120	Permanent Part Time	90,715	101,587	95,816	105,654	105,854	105,854	105,854
5130	Overtime	4,227	9,925	10,000	10,000	10,000	10,000	10,000
5190	Contractual Obligations	27,983	33,919	34,142	34,142	35,183	35,183	35,183
5400	Supplies & Expenses	5,360	5,840	4,615	6,600	6,600	6,600	6,600
5200	Contract Services/Leases	5,588	4,624	5,055	4,375	4,375	4,375	4,375
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	447,039	475,598	493,460	498,618	507,821	507,821	507,821

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
244 - Sealer Weights and Measures								
5120	Permanent Part Time	-	-	-	-	-	-	-
5400	Supplies & Expenses	500	350	500	-	-	-	-
5200	Contract Services/Leases	7,150	7,150	7,150	10,000	10,000	10,000	10,000
	TOTAL	7,650	7,500	7,650	10,000	10,000	10,000	10,000
291 - Emergency Management								
5110	Personnel	10,575	10,814	11,112	10,895	11,562	11,562	11,562
5400	Supplies & Expenses	6,000	6,000	8,000	10,000	10,000	8,000	8,000
5190	Contractual Obligations	3,400	2,724	5,396	3,600	3,600	5,400	5,400
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	19,975	19,538	24,508	24,495	25,162	24,962	24,962
292 - Animal Control								
5110	Personnel	52,728	53,813	54,674	47,854	50,807	50,807	50,807
5120	Permanent Part Time	18,061	21,391	21,518	21,601	22,099	22,099	22,099
5130	Overtime	-	-	-	10,000	10,000	10,000	10,000
5190	Contractual Obligations	2,505	2,700	3,250	750	1,740	1,740	1,740
5400	Supplies & Expenses	791	1,098	11,274	3,500	4,500	4,500	4,500
5200	Contract Services/Leases	1,213	1,575	2,432	3,000	4,500	4,500	4,500
5256	Utilities	5,088	5,582	6,808	6,000	6,000	6,000	6,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	80,385	86,159	99,956	92,706	99,646	99,646	99,646
510 - Board of Health								
5110	Personnel	240,420	247,263	260,065	261,003	269,452	269,452	269,452
5120	Permanent Part Time	29,994	32,983	33,455	33,455	35,748	35,748	35,748
5130	Overtime	6,686	7,269	3,500	3,500	3,500	3,500	3,500
5190	Contractual Obligations	24,118	24,033	21,641	26,234	26,234	26,234	26,234
5400	Supplies & Expenses	2,895	2,869	2,895	2,895	2,895	2,895	2,895
5200	Contract Services/Leases	4,932	6,970	9,371	8,576	8,576	8,576	8,576
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	309,045	321,387	330,927	335,663	346,405	346,405	346,405
TOTAL PUBLIC SAFETY		15,486,269	16,093,956	16,562,378	17,298,482	17,893,963	17,893,763	17,893,763

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
410 - Engineering								
5110	Personnel	329,144	336,123	408,462	411,105	428,423	428,423	428,423
5130	Overtime	2,255	10,224	14,500	15,500	20,000	20,000	20,000
5190	Contractual Obligations	6,500	7,066	26,496	10,700	12,500	12,500	12,500
5400	Supplies & Expenses	7,225	7,178	7,394	7,000	7,000	7,000	7,000
5200	Contract Services/Leases	21,048	21,118	15,889	22,750	22,750	22,750	22,750
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	366,172	381,709	472,741	467,055	490,673	490,673	490,673
421 - Public Works Administration								
5110	Personnel	446,202	461,598	479,862	681,100	697,492	697,492	697,492
5120	Permanent Part Time	-	-	-	200,145	191,165	191,165	191,165
5130	Overtime	-	-	-	-	-	-	-
5190	Contractual Obligations	13,044	13,044	13,504	23,104	43,313	43,313	43,313
5400	Supplies & Expenses	1,835	2,050	1,576	19,900	19,900	19,900	19,900
5200	Contract Services/Leases	8,779	11,444	11,195	17,900	17,900	17,900	17,900
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	469,861	488,136	506,136	942,149	969,770	969,770	969,770
422 - Highway Department								
5110	Personnel	716,970	760,853	738,996	831,466	873,351	873,351	873,351
5130	Overtime Regular	54,499	39,342	45,843	55,426	58,751	58,751	58,751
5150	Temporary/Seasonal	49,014	35,218	41,087	-	-	-	-
5190	Contractual Obligations	70,022	29,075	57,919	27,700	28,400	28,400	28,400
5400	Supplies & Expenses	500,717	519,576	519,578	521,677	519,577	519,577	519,577
5200	Contract Services/Leases	240,204	219,617	163,142	291,843	291,843	291,843	291,843
5256	Utilities	26,377	29,189	30,960	29,250	29,250	29,250	29,250
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	1,657,803	1,632,870	1,597,524	1,757,362	1,801,172	1,801,172	1,801,172
423 - Snow and Ice								
5131	Snow Overtime	64,936	165,218	499,086	70,000	70,000	70,000	70,000
5278	Snow and Sand Expenses	369,482	909,185	964,177	350,000	350,000	350,000	350,000
	TOTAL	434,418	1,074,403	1,463,263	420,000	420,000	420,000	420,000
433 - Solid Waste								
5285	Solid Waste	3,157,100	3,307,538	2,978,891	3,081,652	2,981,876	2,981,876	2,981,876
		3,157,100	3,307,538	2,978,891	3,081,652	2,981,876	2,981,876	2,981,876

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
491 - Cemetery Parks/Trees								
5110	Personnel	355,083	361,485	427,625	435,204	460,337	460,337	460,337
5120	Permanent Part Time	38,957	15,709	35,998	-	-	-	-
5130	Overtime	93,106	66,467	77,187	85,000	90,000	90,000	90,000
5190	Contractual Obligations	11,762	13,740	12,611	17,424	17,424	17,424	17,424
5400	Supplies & Expenses	52,189	50,130	53,966	59,325	69,050	69,050	69,050
7093	Mosquito Control	10,800	10,980	10,980	21,600	15,000	15,000	15,000
5200	Contract Services/Leases	52,188	53,365	42,970	72,180	80,680	62,180	62,180
5256	Utilities	8,095	9,748	12,300	14,070	14,070	14,070	14,070
5800	Capital Outlay	-	-	-	-	-	-	-
5800	Perpetual Care	-	-	-	-	-	-	-
	TOTAL	622,181	581,624	673,635	704,803	746,561	728,061	728,061
TOTAL PUBLIC WORKS		13,307,683	13,810,470	7,692,191	14,110,282	7,410,052	7,391,552	7,391,552
300 - Billerica Public Schools								
5166	Professional Salaries	37,492,821	37,492,821	41,523,303	44,470,259	45,670,259	45,670,259	45,670,259
5170	Clerical Salaries							-
5180	Other Salaries							-
5466	Supplies & Expenses	1,661,881	1,661,881	1,763,843	1,796,017	1,796,017	1,796,017	1,796,017
5266	Contract Services/Leases	9,607,709	9,607,709	9,250,170	8,146,040	8,146,040	8,146,040	8,146,040
5267	Utilities	1,676,592	1,676,592	1,376,592	1,351,592	1,351,592	1,351,592	1,351,592
5866	Capital Outlay	277,352	277,352	277,352	277,352	277,352	277,352	277,352
	TOTAL	50,716,355	50,716,355	54,191,260	56,041,260	57,241,260	57,241,260	57,241,260
310 - Shawsheen Technical School								
5300	Operating Costs	6,505,060	6,505,060	7,703,613	8,289,987	9,249,000	9,249,000	9,225,999
5800	Capital Outlay	-	-	-		-	-	-
	TOTAL	6,505,060	6,505,060	7,703,613	8,289,987	9,249,000	9,249,000	9,225,999
TOTAL PUBLIC EDUCATION		57,221,415	57,221,415	61,894,873	64,331,247	66,490,260	66,490,260	66,467,259

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
610 - Public Library								
5110	Personnel	516,211	513,265	608,136	621,472	650,551	650,551	650,551
5120	Permanent Part Time	437,391	437,881	397,002	419,580	431,916	431,916	431,916
5190	Contractual Obligations	33,434	25,630	25,908	28,376	29,029	29,029	29,029
5400	Supplies & Expenses	183,946	191,599	201,000	201,000	201,000	201,000	201,000
5200	Contract Services/Leases	56,300	55,996	61,120	62,155	63,995	63,995	63,995
7059	Cleaning Service	14,877	15,820	16,000	18,528	18,528	18,528	18,528
5256	Utilities	75,599	76,696	76,800	76,800	76,800	76,800	76,800
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	1,317,758	1,316,887	1,385,966	1,427,911	1,471,819	1,471,819	1,471,819
630 - Recreation Department								
5110	Personnel	180,793	182,799	181,547	197,401	204,277	204,277	204,277
5120	Permanent Part Time	93,896	96,938	106,649	98,000	102,285	102,285	102,285
5190	Contractual Obligations	7,793	9,043	9,293	6,793	6,543	6,543	6,543
5400	Supplies & Expenses	12,040	11,832	10,967	11,080	12,080	12,080	12,080
5200	Contract Services/Leases	40,490	40,233	40,079	40,660	41,500	41,500	41,500
5256	Utilities	9,049	9,922	10,632	10,000	10,000	10,000	10,000
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	344,060	350,767	359,167	363,934	376,685	376,685	376,685
690 - Civic Events/Organizations								
7067	VFW-P, DAV, VFW-S Memorial	600	600	400	600	600	600	600
7068	Day/Homecoming	8,184	8,500	7,668	9,000	9,000	9,000	9,000
7097	Family First Night	4,950	5,000	4,626	5,000	5,000	5,000	5,000
7098	350th Celebration	-	-	-	-	-	-	-
7076	Middlesex Canal	1,484	1,500	2,288	1,500	1,500	1,500	1,500
7077	Beautification	947	1,000	688	1,000	1,000	1,000	1,000
7084	Scholarship Account	4,240	4,600	4,600	5,100	5,100	5,100	5,100
	TOTAL	20,405	21,200	20,270	22,200	22,200	22,200	22,200
TOTAL LIBRARY & RECREATION		1,682,223	1,688,854	1,765,403	1,814,045	1,870,704	1,870,704	1,870,704
543 - Veterans Services								
5110	Personnel	114,980	116,811	120,503	122,237	126,086	126,086	126,086
5190	Contractual Obligations	8,708	7,934	8,534	9,034	9,034	9,034	9,034
5400	Supplies & Expenses	2,896	2,555	1,703	4,710	4,710	4,710	4,710
5200	Contract Services/Leases	1,285	1,451	1,486	1,285	1,285	1,285	1,285
5280	Veterans Benefits	515,000	516,297	559,054	515,000	560,000	560,000	560,000
	TOTAL	642,869	645,048	691,280	652,266	701,115	701,115	701,115

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
541 - Council on Aging								
5110	Personnel	191,269	176,917	185,337	189,708	198,215	198,215	198,215
5120	Permanent Part Time	10,681	10,835	15,605	16,005	16,566	16,566	16,566
5190	Contractual Obligations	7,593	4,877	3,274	3,599	5,074	5,074	5,074
5400	Supplies & Expenses	14,150	12,999	13,414	39,241	39,315	39,315	39,315
5200	Contract Services/Leases	44,352	46,838	50,815	24,750	28,676	28,676	28,676
5256	Utilities	35,640	34,979	37,677	41,690	37,690	37,690	37,690
5800	Capital Outlay	-	-	-	-	-	-	-
	TOTAL	303,685	287,445	306,122	314,993	325,537	325,537	325,537
561 - Commission on Disabilities								
5400	Supplies & Expenses	100	-	-	-	-	-	-
5200	Contract Services/Leases	100	-	-	-	-	-	-
	TOTAL	200	-	-	-	-	-	-
563 - Housing Partnership								
5150	Temporary/Seasonal	-	-	-	-	-	-	-
5400	Supplies & Expenses	500	-	-	-	-	-	-
	TOTAL	500	-	-	-	-	-	-
TOTAL HUMAN SERVICES		947,254	932,493	997,402	967,259	1,026,652	1,026,652	1,026,652
720 - Capital								
7150	Equipment	385,729	834,140	492,566	600,000	500,000	500,000	500,000
7140	Contracts	-	496,280	500,000	500,000	500,000	500,000	500,000
	TOTAL	385,729	1,330,420	992,566	1,100,000	1,000,000	1,000,000	1,000,000
710 - Debt and Interest						-		
7150	Debt Principal - Town	5,845,172	5,345,720	5,035,933	4,796,932	531,923	531,923	531,923
7140	Debt Principal - School	535,000	680,000	649,000	655,000	650,000	650,000	650,000
7550	Debt Interest - Town	1,444,493	1,536,402	1,308,745	1,307,815	86,389	86,389	86,389
7160	Debt Interest - School	229,764	282,982	244,251	244,869	217,369	217,369	217,369
7580	New Debt - Town Interest	192,294	-	101,886	-	-	-	-
7130	Temporary Borrowing - Town	420,000	372,437	160,355	420,000	245,000	245,000	245,000
7140	Temporary Borrowing - School	-	-	-	-	-	-	-
7170	New Debt - School Interest	-	-	26,057	-	-	-	-
7180	New Debt - Town Principal	399,566	-	177,000	-	-	-	-
7570	New Debt - School Principal	-	-	40,000	-	-	-	-
7170	New Debt - Town Interest	-	-					-
7170	Parker Debt Exclusion - Principal	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
7570	Parker Debt Exclusion - Interest	-	-	448,506	412,363	367,363	367,363	367,363
	TOTAL	9,066,289	8,217,541	9,691,733	9,336,979	3,598,044	3,598,044	3,598,044

		EXPENDED FY2012	EXPENDED FY2013	EXPENDED FY2014	BUDGETED FY2015	DEPT REQ FY2016	TOWN MGR FY2016	FIN COM FY2016
910 - Town/School Shared Costs								
7010	Bldg/Auto/Liab Insurance	897,603	864,930	931,364	1,020,000	1,020,000	1,020,000	1,020,000
7012	Health Insurance	12,626,640	12,226,640	12,226,640	12,526,640	13,026,640	13,026,640	13,026,640
7020	Workers' Compensation	443,470	521,925	631,141	666,000	716,000	716,000	716,000
7030	Unemployment Comp.	99,617	93,434	35,236	100,000	100,000	100,000	100,000
7042	Medicare	773,096	863,689	908,290	925,000	943,500	943,500	943,500
7052	County Retirement Assessment	7,568,961	8,085,947	7,998,466	8,541,268	9,204,554	9,204,554	9,204,554
7052	OPEB Trust Contribution		-	255,536	-	-	-	-
	TOTAL	22,409,387	22,656,565	22,986,673	23,778,908	25,010,694	25,010,694	25,010,694
TOTAL TOWN & SCHOOL SHARED COSTS		31,861,405	32,204,526	33,670,972	34,215,887	29,608,738	29,608,738	29,608,738
	SUMMARY							
	General Government	4,312,061	4,562,771	4,458,853	4,911,872	4,933,194	4,749,694	4,749,969
	Public Safety	15,486,269	16,093,956	16,562,378	17,298,482	17,893,963	17,893,763	17,893,763
	Public Works	13,307,683	13,810,470	7,692,191	14,110,282	7,410,052	7,391,552	7,391,552
	Public Education	57,221,415	57,221,415	61,894,873	64,331,247	66,490,260	66,490,260	66,467,259
	Library and Recreation	1,682,223	1,688,854	1,765,403	1,814,045	1,870,704	1,870,704	1,870,704
	Human Services	947,254	932,493	997,402	967,259	1,026,652	1,026,652	1,026,652
	Town/School Shared Costs	31,861,405	32,204,526	33,670,972	34,215,887	29,608,738	29,608,738	29,608,738
	TOTAL	124,818,311	126,514,485	127,042,072	137,649,074	129,233,563	129,031,363	129,008,637

ARTICLE 6 - FISCAL YEAR 2016 WATER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate a sum of money to operate the Water Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2015 and ending June 30, 2016, as set forth below; or act in relation thereto.

WATER ENTERPRISE BUDGET

FY2016	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
Personnel Services							
Full Time	$ 1,091,129	$ 1,064,788	$ 1,122,563	$ 1,153,037	$ 1,255,396	$ 1,255,396	$ 1,255,396
Part Time/Seasonal	$ 47,040	$ 84,175	$ 85,827	$ 87,286	$ 92,628	$ 92,628	$ 92,628
Seasonal	$ 15,120	$ -	$ 9,720	$ -	$ -	$ -	$ -
Flushing/Inspection	$ 27,450	$ 83,202	$ 159,450	$ 159,450	$ 159,450	$ 159,450	$ 159,450
Overtime	$ 297,000	$ 291,926	$ 316,706	$ 317,000	$ 297,000	$ 297,000	$ 297,000
Contractual Obligations	$ 53,409	$ 55,169	$ 56,309	$ 86,826	$ 56,959	$ 56,959	$ 56,959
Total	$ 1,531,148	$ 1,579,260	$ 1,750,576	$ 1,803,598	$ 1,861,434	$ 1,861,434	$ 1,861,434
Expenses							
Supplies and Expenses	$ 1,250,737	$ 1,027,755	$ 898,389	$ 983,109	$ 983,109	$ 983,109	$ 983,109
Contract Services/Leases	$ 253,669	$ 246,885	$ 299,886	$ 342,655	$ 369,635	$ 342,655	$ 342,655
Utilities	$ 546,801	$ 568,921	$ 614,112	$ 623,000	$ 593,000	$ 593,000	$ 593,000
Capital Outlay		$ -	$ -	$ -	$ -	$ -	$ -
Reserve					$ 83,000	$ 83,000	$ 83,000
Total Expenses	$ 2,051,207	$ 1,843,561	$ 1,812,387	$ 1,948,764	$ 2,028,744	$ 2,001,764	$ 2,001,764
Debt Service							
Short - Term Interest					$ 25,000	$ 25,000	$ 25,000
Long - Term Principal					$ 1,839,585	$ 1,839,585	$ 1,839,585
Long - Term Interest					$ 398,710	$ 398,710	$ 398,710
Total Debt Service	$ -	$ -	$ -	$ -	$ 2,263,295	$ 2,263,295	$ 2,263,295
TOTAL BUDGET	**$ 3,582,355**	**$ 3,422,821**	**$ 3,562,963**	**$ 3,752,362**	**$ 6,153,473**	**$ 6,126,493**	**$ 6,126,493**

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 7 - FISCAL YEAR 2016 SEWER ENTERPRISE BUDGET

To see if the Town will vote to raise and appropriate a sum of money to operate the Sewer Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2015 and ending June 30, 2016, as set forth below; or act in relation thereto.

Wastewater Enterprise Budget

FY2016	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
Personnel Services							
Full Time	$ 1,076,670	$ 1,081,089	$ 1,023,073	$ 1,099,460	$ 1,037,299	$ 1,037,299	$ 1,037,299
Part Time/Seasonal	$ 11,156	$ 128,758	$ 11,974	$ -	$ -	$ -	$ -
Overtime	$ 124,430	$ 10,129	$ 150,510	$ 70,000	$ 90,000	$ 90,000	$ 90,000
Contractual Obligations	$ 50,506	$ 49,397	$ 109,952	$ 78,639	$ 50,380	$ 50,380	$ 50,380
Total	$ 1,262,762	$ 1,269,373	$ 1,295,510	$ 1,248,099	$ 1,177,679	$ 1,177,679	$ 1,177,679
Expenses							
Supplies and Expenses	$ 460,936	$ 472,721	$ 443,679	$ 528,300	$ 574,600	$ 574,600	$ 574,600
Contract Services/Leases	$ 830,092	$ 746,338	$ 823,298	$ 844,500	$ 823,500	$ 823,500	$ 823,500
Utilities	$ 464,004	$ 432,937	$ 448,864	$ 364,000	$ 414,500	$ 414,500	$ 414,500
Capital Outlay					$ -		$ -
Reserve					$ 83,000	$ 83,000	$ 83,000
Total Expenses	$ 1,755,032	$ 1,651,996	$ 1,715,841	$ 1,736,800	$ 1,895,600	$ 1,895,600	$ 1,895,600
Debt Service							
Short - Term Interest					$ 150,000	$ 150,000	$ 150,000
Long - Term Principal					$ 3,842,436	$ 3,842,436	$ 3,842,436
Long - Term Interest					$ 967,080	$ 967,080	$ 967,080
Total Debt Service	$ -	$ -	$ -	$ -	$ 4,959,516	$ 4,959,516	$ 4,959,516
TOTAL BUDGET	**$ 3,017,794**	**$ 2,921,369**	**$ 3,011,351**	**$ 2,984,899**	**$ 8,032,795**	**$ 8,032,795**	**$ 8,032,795**

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 8 - TO ALLOW TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS

To see if the Town will vote to allow the Town Manager, upon the request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of $5,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2016, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of $5,000 for Fiscal Year 2016 must be approved by the Finance Committee. A written report from the Town Manager on all transfers of $5,000 and under must be provided to the Finance Committee on the first Tuesday of each month; or act in relation thereto.

Submitted by the Finance Committee

Finance Committee recommends approval.

ARTICLE 9 - TO AUTHORIZE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote to authorize revolving funds for certain Town departments under M.G.L. Chapter 44, Section 53E½ for the Fiscal Year beginning July 1, 2015 as follows; or act in relation thereto.

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FISCAL YEAR 16 SPENDING LIMIT
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	$30,000
C.O.A. Programs	Council on Aging Director	Fees from Senior Center Programs	Support of the Senior Center Programs	$60,000
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program	$850,000
Respite Care Program	C.O.A. Director	Fees from Respite Care Program	Support of Respite Care Program	$120,000
TOTAL:				$1,060,000

Submitted by the Town Manager; authorized by the Board of Selectmen and Billerica School Committee

Finance Committee recommends approval.

ARTICLE 10 - TO FUND WATER CONSERVATION REBATE PROGRAM

To see if the Town will vote to appropriate from the Water Conservation Fund the sum of $75,000 for the Water Conservation Rebate Program; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 11 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 12 - TO SUPPLEMENT FUNDING FOR THE MASSWORKS PROJECT

To see if the Town will vote to transfer from overlay surplus funds the sum of $150,000 to supplement the utility portion of the MassWorks Project, a road project extending along Boston Road from Cummings Street down to Tower Farm Road, and all work incidental or related thereto, including but not limited to relocating utilities underground and installing decorative street lighting; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 13 – To Authorize the Board of Selectmen to Acquire Easements Associated with the Reconfiguration of the Colson Street/Wilson Street/Talbot Avenue/Treble Cove Road Intersection

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking easements for roadway, drainage and/or sidewalk purposes associated with the reconfiguration of the Colson Street/Wilson Street/Talbot Avenue/Treble Cove Road intersection, as shown approximately on the plan entitled Intersection Improvements & Roadway Realignment, Colson Street, Manor Road, Pollard Street, Treble Cove Road and Wilson Street dated April 2015, as on file with the Office of the Town Clerk; to authorize the Selectmen to execute any documents or instruments necessary to effectuate the purposes of this Article; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

Finance Committee recommends approval.

ARTICLE 14 - To Authorize the Board of Selectmen to Acquire Easements located on Boston Road

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking easements for roadway, drainage, utility, and/or sidewalk purposes associated with the reconstruction of Boston Road as part of the MassWorks Project, a road project extending along Boston Road from Cummings Street to Tower Farm Road; and to authorize the Selectmen to execute any documents or instruments necessary to effectuate the purposes of this Article; or act in relation thereto.

Submitted by the Town Manager; authorized by the Board of Selectmen

ARTICLE 15 – THIS ARTICLE HAS BEEN WITHDRAWN

ARTICLE 16 - TO AMEND THE ZONING BY-LAWS WITH RESPECT TO THE KEEPING OF HENS

To see if the Town will vote to amend the Zoning By-Laws as follows:

To amend Section 5.C.1.a (1)(h), by deleting subsections 1, 6 and 8 in their entirety and by replacing those sections with the PROPOSED language set forth below:

CURRENT:

1. A residence within a zoning district where the keeping of hens is permitted by right may keep a maximum of six (6) hens and must maintain a minimum coop area of thirty-six (36) square feet.

6. No coop shall be located closer than twenty (20) feet to any residential structure occupied by someone other than the hen owner, custodian or keeper. If the owner of the neighboring dwelling consents, a waiver may be granted for this condition.

8. This use shall meet all current applicable regulations of the Board of Health.

PROPOSED:

1. A residence within a zoning district where the keeping of hens is permitted by right may keep a maximum of twelve (12) hens and must maintain a minimum coop area of ***two (2) square feet per hen. (For purposes of this By-Law, the term "coop" shall be defined as an enclosed weather and predator proof shelter where hens sleep and lay.)***

6. Coops shall comply with the green strip and setback requirements of the Zoning By-Law for the applicable zoning district.

8. Residential hen keepers shall employ to the maximum extent practicable, the methods of caring for poultry as described in documents developed by the Massachusetts Department of Agricultural Resources (MDAR).

or act in relation thereto.
Submitted by the Board of Selectmen

Finance Committee reserves recommendation.

ARTICLE 17 - TO MAKE PROPOSED CHANGES TO THE ZONING BY-LAWS

To see if the Town will vote to amend the Zoning By-Laws as follows:

1. To amend Section 2.C by deleting the definition of "Light Manufacturing" and replacing it with the PROPOSED definition set forth below:

   CURRENT:

   LIGHT MANUFACTURING: *Includes uses such as printing or publishing plant; bottling works, fabrication and packaging, finishing, or processing*

   PROPOSED:

   LIGHT MANUFACTURING: Fabrication, processing, packaging, or assembly operation employing only electric or other substantially noiseless and inoffensive motor power, utilizing hand labor or quiet machinery and processes, and free from agents disturbing to the neighborhood, such as odors, gas fumes, smoke, cinders, flashing or excessively bright lights, refuse matter, electromagnetic radiation, heat or vibration and undertaken entirely within the confines of a building or structure. Quiet shall mean undetectable from the exterior of the building.

2. To amend Section 2.C by adding the following definition of "Heavy Manufacturing":

   HEAVY MANUFACTURING: Manufacturing other than light manufacturing.

3. To amend Section 2.C by adding the following definition of "Refuse":

   REFUSE: All garbage, waste paper and paper boxes, tree brush and vine cuttings, floral decorations, tin cans, metal ware, bottles, cans, glassware, plastic ware, ashes, newspaper,

paper cartons, wooden crates and discarded metal objects, or any combination of the above materials.

4. To amend Section 5.B by adding a new section 7 as set forth below:

   7. Any use which utilizes trucks/ commercial vehicles as a necessary part of their operation and produces 250 trips per day (24 hour period), with no more than ½ of said trips occurring in any 8 hour period, shall require a Site Plan Special Permit prior to establishing said use. A trip is defined as an arrival or departure from the site. Any use which provides overnight parking for 50 or more commercial vehicles shall require a Site plan Special Permit prior to establishing said use.

5. To amend Section 5.C.8.f(2) by adding a new subsection (e) as set forth below:

   (e) Heavy Manufacturing

   Required Findings:

   - The use is not detrimental to the area in which it is located.
   - The use does not adversely impact traffic.
   - There is adequate landscaping and buffer to screen the use from surrounding uses.
   - The use is not detrimental to the existing business climate or to future business development in the area.
   - The hours of operation are tailored to safeguard against early morning and late night disturbance of residents in nearby neighborhoods.
   - The use will comply with the Billerica Noise By-Law.

6. To amend Section 5.F to allow Heavy Manufacturing only as a Special Permit use requiring Site Plan approval in the Industrial Zone by adding the following new row to the Table of Use Regulations under Industrial Uses:

   Heavy Manufacturing N N N N N N N SA N N N N N N N N N N N

or act in relation thereto.
Submitted by Selectman John Piscatelli

Finance Committee reserves recommendation.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy, one copy at the Belly Buster Diner, one copy at the Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst fire Station, one copy at the East

Billerica fire Station, one copy at the North Billerica Post Office and one copy at the north Billerica Fire Station.

Given under our hands this 28th day of April, 2015.

S/John J. Piscatelli
John J. Piscatelli, Chairman

S/Daniel L. Burns
Daniel L. Burns, Vice-Chairman

S/Michael S. Rosa
Michael S. Rosa, Secretary

S/Andrew N. Deslaurier
Andrew N. Deslaurier, Member

S/George J. Simolaris, Jr.
George J. Simolaris, Jr., Member

BOARD OF SELECTMEN

A True Copy
ATTEST:

S/Martin E. Conway
Constable, Town of Billerica

April 28, 2015

Mr. John C. Curran, Town Manager
Town Hall
365 Boston Road
Billerica, MA 01821

Dear Mr. Curran:

I have posted the Final Warrant for the Spring Town Meeting to be held on Tuesday, May 5, 2015 at 7:30 PM at the Town Hall, Maurice A. Buck Memorial Auditorium, 365 Boston Road, Billerica, MA at the following locations:

Town Hall
Billerica Public Library
Billerica Police Station
Belly Buster Diner
Pinehurst Post Office
Center Post Office, Boston Road
Market Basket, Towne Plaza, Boston Road
West Billerica Fire Station
Nutting Lake Post Office
Jim's Barber Shop, 8 Andover Road
Ninety-Nine Restaurant, Lexington Road

Pinehurst Fire Station
East Billerica Fire Station
North Billerica Post Office
North Billerica Fire Station

Signed:
S/Martin E. Conway
Constable, Town of Billerica

ANNUAL SPRING TOWN MEETING
May 5, 2015
Maurice A. Buck Memorial Auditorium
Preliminary Session, April 30, 2015

A preliminary session of the Annual Spring Town Meeting was convened on Thursday, April 30, 2015 at 7:30 p.m. in the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA for the following purposes.

1. To swear in newly elected Town Meeting Members
2. To hold Precinct caucuses
3. To elect Chairpersons and Clerks
4. To elect Members to the Rules Committee

Caucuses were held and the following Town Meeting Members were elected to fill vacancies:

Precinct 1:	Joanne M. Gagliardi	2 Whiting Street
Precinct 2:	Philip J. Newfell	145 High Street
Precinct 4:	Nancy Dilba	12 Fardon Street
	Steven A. Jenkins	17 Locke Road
Precinct 6:	Meredith D. Lovell	216 Rangeway Road #144
	Matthew J. Murphy	101 Nashua Road
	Eric W. Read	7 Coach Road
Precinct 7:	Thomas A. Karis, Jr.	16 South Street
	Patrick Logue, III	5 Pine Tree Road
	Mary K. McBride	12 Bolton Road
	Paul Thurlow	2 Thistle Lane
Precinct 9:	Charles R. McDevitt	36 Wildbrook Road
Precinct 11:	Brian Henderson	31 Sprague Street

The following Precinct Chairpersons and Clerks were elected:

Precinct 1:	Chairperson:	John P. Sullivan, 4 Ridgeway Road, 01821
	Clerk:	Joanne Sprague, 24 Pages Court, 01821

Precinct 2:	Chairperson:	Stephen J. Wanamaker, 9 Hayden Circle, 01862
	Clerk:	Sandra Giroux, 21 Horman Road, 01862
Precinct 3:	Chairperson:	No Quorum
	Clerk:	
Precinct 4:	Chairperson:	James J. Murphy, 75 Lexington Road, 01821
	Clerk:	George E. Noel, 2 Locke Road, 01821
Precinct 5:	Chairperson:	No Quorum
	Clerk:	
Precinct 6:	Chairperson:	Cosmo D. Cavicchio, Jr., 47 Dyer Street, 01862
	Clerk:	David S. Coughlin, 28 Woodside Road, 01862
Precinct 7:	Chairperson:	Patrick Logue, Jr., 5 Pine Tree Road, 01821
	Clerk:	Theresa A. Logue, 5 Pine Tree Road, 01821
Precinct 8:	Chairperson:	No Quorum
	Clerk:	
Precinct 9:	Chairperson:	Anthony M. Ventresca, 31 Sheridan Road, 01821
	Clerk:	Nicholas J. Rosa, 128 Partridge Road, 01821
Precinct 10:	Chairperson:	Doris M. Pearson, 25 Harjean Road, 01821
	Clerk:	Joseph R. Vines, 14 Primrose Road, 01821
Precinct 11:	Chairperson:	Joseph F. Fiumara, 28 Lowell Street, 01862
	Clerk:	Margaretha Henderson, 31 Sprague Street, 01862

The following persons were elected/re-elected to the Committee on Rules:

Precinct 1:	Dorothy M. Callihan, 16 River Street #1B
Precinct 2:	Henry Boermeester, Jr., 30 Brentham Road, 01862
Precinct 4:	Robert D. Killeen, 7 Locke Road, 01821
Precinct 6:	David S. Coughlin, 28 Woodside Road, 01862
Precinct 7:	Travis Brown, 20 Reardon Road, 01821
Precinct 10:	Christine Martell, 46 Harjean Road, 01821

Following the preliminary meeting, there was an orientation session for newly elected Town Meeting Representatives hosted by Town Moderator John J. McKenna and Town Clerk Shirley E. Schult, Town Manager John Curran, Finance Committee Chairman Edward Giroux and members of the Electronic Voting Implementation Committee Kevin Conway.

A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC. CMMC
Town Clerk

Annual Spring Town Meeting
Maurice A. Buck Memorial Auditorium
May 5, 2015

Prior to the start of Town Meeting, caucuses were held and the following persons were elected and sworn in:

Precinct 2: Joan Torrice - 66 Oak Street

Precinct 6:	Francis X. O'Brien, 13 Pelham Street
Precinct 9:	Robert M. DiCarlo, 5 Argonne Road
	Robert R. Griffin, 122 Partridge Road
Precinct 10:	Scott A. Smith, 21 Brittany Lane

The following Precincts held caucuses and elected:

Precinct 3:	Chairperson: John F. Gray, Jr., 65 Ellingwood Avenue
	Clerk: Cathy M. Jenkins, 16 Chesterfield Road
Precinct 5:	Chairperson: Madeline T. Sargent, 17 Gov. Fuller Road
	Clerk: Michael P. Moore, 14 Bennett Circle
Precinct 8:	Chairperson: Kevin Heffernan, 11 Woodbury Road
	Clerk: Peter C. Dion, 22 Woodbury Road

Oren Hunt, Jr., Steven Regal, Sandra Giroux and Dorothy Callihan, were appointed tellers and were sworn in by Town Clerk, Shirley E. Schult.
Newly elected Town Moderator John J. McKenna called for a quorum count. With 161 Town Meeting Members present, the 2015 Annual Spring Town Meeting was declared in session at 7:47 p.m.

The Pledge of Allegiance was led by Meaghan Libby, a Billerica High School Senior who will be attending the Air Force Academy in the fall. Ms. Libby is the daughter of Larry and Sandra Libby.

Rep. Donald MacDonald gave the invocation. A moment of silence was observed in remembrance of all persons who have passed away during the past year and who have given so much time in servicing the residents of Billerica.

The BMHS Chamber Singers, under the direction of Choral director Megan Bergeron sang the National Anthem. This was followed by a rendition of "Nothing's Gonna' Stumble My Feet".

BMHS Superintendent Piwowar, School Committee Chairman Mark Efstratiou and Thomas Murphy the High School Principal came forward to introduce the Valedictorian and Salutatorian of this year's graduating class.

Salutatorian Sunny Kapadia is the son of Dimple and Shilpa Kapadia. He has attained a GPA of 4.4 while taking one of the most demanding programs of study including AP Literature, AP Psychology, AP BC Calculus and AP Physics. He is also studying Organic Chemistry while taking Project Lead the Way's Honors Engineering (a course created by WPI). He is fluent in three languages. Last summer, he interned at Draper Laboratories, an MIT research facility where he worked in the electronics division of a deep brain simulation project aimed at curing severe cases of different mental illnesses. He has chosen to attend Boston University's College of Engineering to pursue research on genetic disorders.

The Valedictorian of this years' graduating class is Nadia Lahlaf daughter of Beverly and Abdulmajid Lahlaf. Nadia has attained a 4.5 GPA. She has been enrolled in AP Literature, AP European History, AP AB Calculus, AP Computer Science, AP Environmental Science, AP Physics. In addition to her academic studies, she has received recognition from the Boston Glove Scholastic Art and Writing Awards for her artistic abilities. Besides her academic achievements, Nadia has been very involved in volunteerism in the school and community. She has been accepted as a dual enrollment student at the Rhode Island School of Design, and at Brown University. This exclusive five-year program will allow her to complete her education with a Bachelor's Degree from both Rhode Island School of Design and Brown University.

It was moved, seconded and VOTED to ratify the Moderator's appointment of Cosmo Cavicchio as Deputy Moderator, who was then sworn in by the Town Clerk.

It was moved, seconded and VOTED to accept the Warrant as duly posted by the Constable.

It was moved, seconded and VOTED to dispense with the reading of the Warrant.

It was moved, seconded and VOTED to dismiss Articles 11 and 15.

ARTICLE 1:
It was moved and seconded to accept Article 1 as printed in the warrant.

The Finance Committee recommended this article 5 – 2.

Selectman Piscatelli moved to amend the article to read to transfer the sum of $2,000 (his stipend) from the Selectmen's Salary Account #312210-5110 to the following accounts:

#69070-7084	Scholarship Account	$1,000
#30030-5200	School Contract Services	$1,000

Seconded.

On a voice vote, the amendment CARRIED.

Finance Committee Member McBride moved to divide the article. Seconded.

Moderate discussion ensued on dividing the article.

Rep. Moore moved the question. Seconded. On a voice vote, the motion to end debate CARRIED.

The motion to divide the article was put to an electronic vote. With one hundred eleven (111) in favor and sixty (60) opposed, the motion to divide the article CARRIED.

The Moderator stated that discussion on the Selectmen's salary was in order.

Lengthy and heated discussion ensued on the salary, health insurance and retirement relative to the Board of Selectmen.

Rep. Kelly moved the question. Seconded. On a voice vote, the motion to end debate CARRIED.

The motion to fix the Selectmen salaries as follows: Chairman - $2,000; Members - $1,800 was put to an electronic vote. With one hundred twenty-one (121) in favor and fifty-two (52) opposed, the motion CARRIED.

It was moved and seconded to set the Town Clerk's salary at $101,953.39. The motion was put to an electronic vote. With one hundred sixty-four (164) in favor and eight (8) opposed, the motion as presented CARRIED.

ARTICLE 2:
It was moved and seconded to hear and act upon the reports of Town Departments, Committees and Officers.

BMHS Superintendent Piwowar and High School Building Committee Chairman Heffernan gave a report on the progress of the High School Building project. The Committee has voted to keep the location of the project at the present location off River Street.

It was moved, seconded and VOTED to accept the report of the High School Building Committee.

It was moved and seconded to accept the reports of the Departments, Committees and Officers as printed in the Town Report. On a voice vote, the motion CARRIED.

ARTICLE 3

It was moved and seconded to transfer from available funds the sum of $301,747 to amend various Fiscal Year 2015 budget line items.

Transfer From:	Amount
21010-5100 Police Personnel	$50,000
43330-5285 Solid Waste	$50,000
71070-7130 Temp Borrowing	$201,747
Total Transfers From:	$301,747

Transfer To:	Amount
54350-5280 Veterans Benefits	$45,000
12370-7051 Police and Fire medical	$50,000
14130-5200 Assessors Contract Services and Leases	$100,000
30030-5400 School Department Contract Services and Leases	$106,747
	$301,747

The Finance Committee recommended this article 5 – 3. The Selectmen recommended unanimously.

Town Manager Curran explained the article.

The motion as presented was put to a voice vote. The motion CARRIED.

ARTICLE 4

It was moved and seconded to transfer from overlay surplus funds a sum of $300,000 to fund the first and second year cost items contained in the successor Collective Bargaining Agreement between the Town and IAFF Firefighters (International Association of Firefighters), which has a term of July 1, 2014 through June 30, 2016.

The Finance Committee recommended the article 7 – 1. The Selectmen recommended the article unanimously.

The Town Manager explained the article.

The motion was put to an electronic vote. With one hundred sixty-five (165) in favor and six (6) opposed, the motion CARRIED.

ARTICLE 5
It was moved and seconded to adopt, pursuant to Article 5 of the Billerica Home Rule Charter, the following proposed line item budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016. It is anticipated that $83,594 will be transferred from the Hallenborg Rink Fund to fund a portion of the Debt Service Budget as printed in the warrant. The budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee.

The Finance Committee recommended the article 7 – 4.

The Town Manager explained the budget in great detail.

Following the Town Manager's presentation, it was moved and seconded to adjourn until Thursday night at 7:30 p.m.

On a voice vote, the motion to adjourn CARRIED.

The first session of the Annual Spring Town Meeting stood adjourned at 10:02 p.m.

A True Copy
ATTEST:

S/Shirley E. Schult
Town Clerk

Annual Spring Town Meeting
May 5, 2015
Second Session – May 7, 2015

A quorum count was called. With one hundred forty-one (141) Town Meeting Members present, the second session of the Annual Spring Town Meeting was declared in session at 7:35 p.m.

ARTICLE 5
The Moderator explained how the budget would be handled. A figure would be moved for each of the Town Budgets. If there were questions, they would be discussed at that time.

Total General Government Budget
The sum of $4,749,969 to fund the Total General Government Budget was moved and seconded by the Finance Committee. There were no questions.

Total Public Safety Budget
The sum of $17,893,763 to fund the Total Public Safety budget was moved and seconded by the Finance Committee. No discussion.

Total Public Works Budget
The sum of $7,391,552 to fund the Total Public Works Budget was moved and seconded by the Finance Committee. There were no questions.

Billerica Public Schools Budget
The sum of $57,241,260 to fund the Billerica Public Schools Budget was moved and seconded by the Finance Committee.

Superintendent Timothy Piwowar made a presentation and answered questions

Shawsheen Technical School Budget
The sum of $9,225,999 to fund the Shawsheen Technical School Budget was moved and seconded by the Finance Committee.

Shawsheen School Superintendent Charles Lyons gave a lengthy presentation and answered questions. A standing round of applause was given to Superintendent Lyons for a job well done. He is retiring from the position as School Superintendent, having served in that capacity for 29 years.

Total Library & Recreation Budget
The sum of $1,870,704 to fund the Total Library & Recreation Budget was moved and seconded by the Finance Committee. There was no discussion.

Total Town & School Shared Costs
The sum of $29,608,738 to fund the Total Town & School Shared Costs Budget was moved and seconded by the Finance Committee. There was no discussion.

Total FY 2016 Budget
The Finance Committee moved the figure of $129,008,637 to fund the Fiscal Year 2016 line item budget as printed in the Warrant. Seconded. On an electronic vote, with one hundred fifty-five (155) voting in favor and five (5) opposed, the figure of $129,008,637 CARRIED.

FISCAL YEAR 2016 BUDGET

122 – Board of Selectmen

5110	Personnel	78,038
5190	Contractual Obligations	4,000
5400	Supplies & Expenses	1,000
5200	Contract Services/Leases	8,360
7044	NMCOG Assessment	11,301
	TOTAL	**102,699**

123 – Town Manager

5110	Personnel	496,681
5120	Permanent Part Time	51,148
5130	Overtime	0
5190	Contractual Obligations	8,570
5400	Supplies & Expenses	28,400

5200	Contract Services/Leases	23,000
7037	Comm. Plan./Proj./Tech. Asst.	5,000
7050	Pensions	475
7051	Emp. Medical Exams	85,000
7053	Prof. Training/Development	22,500
7061	Pr. Town Rep./TM Handouts	15,000
	TOTAL	**736,174**

125 – Systems Admin.

5110	Personnel	87,150
5190	Contractual Obligations	0
5400	Supplies & Expenses	20,000
5200	Contract Services/Leases	389,084
	TOTAL	**496,234**

129 – Cable Advisory Committee

5120	Permanent Part Time	0
5400	Supplies & Expenses	0
	TOTAL	**0**

131 - Finance Committee

5120	Permanent Part Time	1,000
5400	Supplies & Expenses	0
5200	Contract Services/Leases	1,600
7063	Reserve Fund	84,520
	TOTAL	**87,120**

135 - Town Accountant

5110	Personnel	217,679
5190	Contractual Obligations	8,464
5400	Supplies & Expenses	1,500
5200	Contract Services/Leases	500
7062	Town Audit	58,000
	TOTAL	**286,143**

141 – Assessor

5110	Personnel	373,670
5120	Permanent Part Time	3,000
5190	Contractual Obligations	8,8430
5400	Supplies & Expenses	3,250
5200	Contract Services/Leases	37,750
	TOTAL	**424,513**

145 – Treasurer/Collector

5110	Personnel	478,453
5120	Permanent Part Time	20,409
5130	Overtime	0
5190	Contractual Obligations	10,448
5400	Supplies & Expenses	49,635
5200	Contract Services/Leases	92,554

5235	Tax Revenue Collection	50,000
	TOTAL	**701,499**

161 – Town Clerk

5110	Personnel	256,771
5190	Contractual Obligations	11,627
5400	Supplies & Expenses	1,360
5200	Contract Services/Leases	1,350
	TOTAL	**271,108**

162 – Election Department

5120	Permanent Part Time	57,418
5400	Supplies & Expenses	3,630
5200	Contract Services/Leases	50,920
5800	Capital Outlay	0
	TOTAL	**111,968**

163 – Board of Registrars

5110	Personnel	35,931
5120	Permanent Part Time	3,020
5130	Overtime	0
5190	Contractual Obligations	600
5400	Supplies & Expenses	8,525
5200	Contract Services/Leases	2,600
5800	Capital Outlay	0
	TOTAL	**50,676**

171 – Conservation Commission

5110	Personnel	182,447
5120	Permanent Part Time	0
5130	Overtime	2,803
5190	Contractual Obligations	11,104
5400	Supplies & Expenses	900
5200	Contract Services/Leases	1,300
7092	Beaver Dam Control	15,000
	TOTAL	**213,554**

175 – Planning Board

5110	Personnel	132,729
5120	Permanent Part Time	0
5130	Overtime	3,315
5190	Contractual Obligations	1,543
5400	Supplies & Expenses	1,500
5200	Contract Services/Leases	1,500
	TOTAL	**140,587**

176 – Board of Appeals

5110	Personnel	52,441
5120	Permanent Part Time	0
5130	Overtime	3,529

5190	Contractual Obligations	4,734
5400	Supplies & Expenses	752
5200	Contract Services/Leases	80
	TOTAL	**61,536**

192 – Town Hall

5110	Personnel	0
5190	Contractual Obligations	0
5400	Postage	100,858
5400	Custodial Supplies	4,000
5200	Supplies & Expenses	25,000
7059	Cleaning Services	0
5256	Utilities	174,500
7058	Building Maintenance	136,000
7055	Telephone	110,000
7065	Abandoned Buildings	3,000
	TOTAL	**553,358**

691 – Historical Commission

5400	Supplies & Expenses	50
5200	Contract Services/Leases	250
	TOTAL	**300**

910 – Town Systemwide

7080	Town Retirements	75,000
7095	Streetlights	242,500
7096	Legal	195,000
	TOTAL	**512,500**

210 – Police Department

5110	Personnel	5,036,996
5120	Permanent Part Time	0
5130	Overtime	630,000
5190	Contractual Obligations	1,582,454
5400	Supplies & Expenses	409,000
5256	Utilities	0
5200	Contract Services/Leases	128,600
5800	Capital Outlay	111,000
	TOTAL	**7,898,050**

220 – Fire Department

5110	Personnel	5,340,564
5120	Permanent Part Time	40,390
5130	Overtime	655,000
5190	Contractual Obligations	1,011,479
5400	Supplies & Expenses	382,900
5200	Contract Services/Leases	134,253
5256	Utilities	84,500
5800	Capital Outlay	0
	TOTAL	**7,649,086**

231 – Ambulance

5110	Personnel	833,271
5120	Permanent Part Time	10,000
5130	Overtime	180,000
5190	Contractual Obligations	120,572
5400	Supplies & Expenses	106,650
5200	Contract Services/Leases	107,300
	TOTAL	**1,357,793**

241 – Building Department

5110	Personnel	345,809
5120	Permanent Part Time	105,854
5130	Overtime	10,000
5190	Contractual Obligations	35,183
5400	Supplies & Expenses	6,600
5200	Contract Services/Leases	4,375
	TOTAL	**507,821**

244 – Sealer Weights and Measures

5120	Permanent Part Time	0
5400	Supplies & Expenses	0
5200	Contract Services/Leases	10,000
	TOTAL	**10,000**

291 – Emergency Management

5110	Personnel	11,562
5400	Supplies & Expenses	8,000
5190	Contractual Obligations	5,400
	TOTAL	**24,962**

292 – Animal Control

5110	Personnel	50,807
5120	Permanent Part Time	22,099
5130	Overtime	10,000
5190	Contractual Obligations	1,740
5400	Supplies & Expenses	4,500
5200	Contract Services/Leases	4,500
5256	Utilities	6,000
	TOTAL	**99,646**

510 – Board of Health

5110	Personnel	269,452
5120	Permanent Part Time	35,748
5130	Overtime	3,500
5190	Contractual Obligations	26,234
5400	Supplies & Expenses	2,895
5200	Contract Services/Leases	8,576
	TOTAL	**346,405**

410 – Engineering

5110	Personnel	428,423
5130	Overtime	20,000
5190	Contractual Obligations	12,500
5400	Supplies & Expenses	7,000
5200	Contract Services/Leases	22,750
	TOTAL	**490,673**

421 – Public Works Administration

5110	Personnel	697,492
5120	Permanent Part Time	191,165
5130	Overtime	0
5190	Contractual Obligations	43,313
5400	Supplies & Expenses	19,900
5200	Contract Services/Leases	17,900
	TOTAL	**969,770**

422 – Highway Department

5110	Personnel	873,351
5130	Overtime Regular	58,7515
5150	Temporary/Seasonal	0
5190	Contractual Obligations	28,400
5400	Supplies & Expenses	519,577
5200	Contract Services/Leases	291,843
5256	Utilities	29,250
	TOTAL	**1,801,172**

423 - Snow and Ice

5131	Snow Overtime	70,000
5278	Snow and Sand Expenses	350,000
	TOTAL	**420,000**

433 – Solid Waste

5285	Solid Waste	2,981,876
	TOTAL	**2,981,876**

491 – Cemetery Parks/Trees

5110	Personnel	460,337
5120	Permanent Part Time	0
5130	Overtime	90,000
5190	Contractual Obligations	17,424
5400	Supplies & Expenses	69,050
7093	Mosquito Control	15,000
5200	Contract Services/Leases	62,180
5256	Utilities	14,070
	TOTAL	**728,061**

300 – Billerica Public Schools

5160	Professional Salaries
5170	Clerical Salaries

5180	Other Salaries	
5400	Supplies & Expenses	
5200	Contract Services/Leases	
5256	Utilities	
5800	Capital Outlay	
	TOTAL	**57,241,260**

310 – Shawsheen Technical School

5300	Operating Costs	9,225,999
5800	Capital Outlay	0
	TOTAL	**9,225,999**

610 – Public Library

5110	Personnel	650,551
5120	Permanent Part Time	431,916
5190	Contractual Obligations	29,029
5400	Supplies & Expenses	201,000
5200	Contract Services/Leases	63,995
7059	Cleaning Service	18,528
5256	Utilities	76,800
	TOTAL	**1,471,819**

630 - Recreation Department

5110	Personnel	204,277
5120	Permanent Part Time	102,285
5190	Contractual Obligation	6,543
5400	Supplies & Expenses	12,080
5200	Contract Services/Leases	41,500
5256	Utilities	10,000
	TOTAL	**376,685**

91070 – Civic Events/Organizations

7067	VFW-P, DAV, VFW-S	600
7068	Memorial Day/Homecoming	9,000
7097	Family First Night	5,000
7076	Middlesex Canal	1,500
7077	Beautification	1,000
7084	Scholarship Account	5,100
	TOTAL	**22,200**

543 – Veterans Services

5110	Personnel	126,086
5190	Contractual Obligations	9,034
5400	Supplies & Expenses	4,710
5200	Contract Services/Leases	1,285
5280	Veterans Benefits	560,000
	TOTAL	**701,115**

541 – Council on Aging

5110	Personnel	198,215
5120	Permanent Part Time	16,566
5190	Contractual Obligations	5,074
5400	Supplies & Expenses	39,315
5200	Contract Services/Leases	28,676
5256	Utilities	37,690
5800	Capital Outlay	0
	TOTAL	**325,537**

561 – Commission on Disabilities

5400	Supplies & Expenses	0
5200	Contract Services/Leases	0
	TOTAL	**0**

563 – Housing Partnership

5150	Temporary/Seasonal	0
5400	Supplies & Expenses	0
	TOTAL	**0**

710 - Capital

7150	Equipment	500,000
7140	Contracts	500,000
	TOTAL	**1,000,000**

710 – Debt and Interest

7150	Debt Principal – Town	531,923
7140	Debt Principal – School	650,000
7550	Debt Interest – Town	86,389
7160	Debt Interest – School	217,369
7580	New Debt – Town Interest	0
7130	Temporary Borrowing – Town	245,000
7140	Temporary Borrowing – School	0
7170	New Debt – School Interest	0
7180	New Debt – Town Principal	0
7570	New Debt – School Principal	0
7170	New Debt – Town Interest	
7170	Parker Debt Exclusion –Principal	1,500,000
7570	Parker Debt Exclusion - Interest	367,363
	TOTAL	**3,598,044**

91070 – Town/School Shared Costs

7010	Bldg/Auto/Liab Insurance	1,020,000
7012	Health Insurance	13,026,640
7020	Workers' Compensation	716,000
7030	Unemployment Comp.	100,000
7042	Medicare	943,500
7052	County Retirement Assessment	9,204,554
7052	OPEB Trust Contribution	0
	TOTAL	**25,010,694**

TOTAL BUDGET **129,008,637**

ARTICLE 6

The Finance Committee moved to raise and appropriate the sum of $6,126,493 to operate the Water Enterprise Fund pursuant to M,G.L. Chapter 44, Section 53F1/2 for the fiscal year beginning July 1, 2015 and ending June 30, 2016, as set forth below:

WATER ENTERPRISE BUDGET

	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
FY2016							
Personnel Services							
Full Time	$ 1,091,129	$ 1,064,788	$ 1,122,563	$ 1,153,037	$ 1,255,396	$ 1,255,396	$ 1,255,396
Part Time/Seasonal	$ 47,040	$ 84,175	$ 85,827	$ 87,286	$ 92,628	$ 92,628	$ 92,628
Seasonal	$ 15,120	$ -	$ 9,720	$ -	$ -	$ -	$ -
Flushing/Inspection	$ 27,450	$ 83,202	$ 159,450	$ 159,450	$ 159,450	$ 159,450	$ 159,450
Overtime	$ 297,000	$ 291,926	$ 316,706	$ 317,000	$ 297,000	$ 297,000	$ 297,000
Contractual Obligations	$ 53,409	$ 55,169	$ 56,309	$ 86,826	$ 56,959	$ 56,959	$ 56,959
Total	$ 1,531,148	$ 1,579,260	$ 1,750,576	$ 1,803,598	$ 1,861,434	$ 1,861,434	$ 1,861,434
Expenses							
Supplies and Expenses	$ 1,250,737	$ 1,027,755	$ 898,389	$ 983,109	$ 983,109	$ 983,109	$ 983,109
Contract Services/Leases	$ 253,669	$ 246,885	$ 299,886	$ 342,655	$ 369,635	$ 342,655	$ 342,655
Utilities	$ 546,801	$ 568,921	$ 614,112	$ 623,000	$ 593,000	$ 593,000	$ 593,000
Capital Outlay		$ -	$ -	$ -	$ -	$ -	$ -
Reserve					$ 83,000	$ 83,000	$ 83,000
Total Expenses	$ 2,051,207	$ 1,843,561	$ 1,812,387	$ 1,948,764	$ 2,028,744	$ 2,001,764	$ 2,001,764
Debt Service							
Short - Term Interest					$ 25,000	$ 25,000	$ 25,000
Long - Term Principal					$ 1,839,585	$ 1,839,585	$ 1,839,585
Long - Term Interest					$ 398,710	$ 398,710	$ 398,710
Total Debt Service	$ -	$ -	$ -	$ -	$ 2,263,295	$ 2,263,295	$ 2,263,295
TOTAL BUDGET	**$ 3,582,355**	**$ 3,422,821**	**$ 3,562,963**	**$ 3,752,362**	**$ 6,153,473**	**$ 6,126,493**	**$ 6,126,493**

The Finance Committee recommended this article 9 – 1. The Board of Selectmen recommended it unanimously.

Town Manager Curran explained both Articles 6 and 7 together. He explained that Town Meeting voted to establish both a Water Enterprise Fund and a Wastewater Enterprise Fund at the October 2014 Annual Fall Town Meeting. These budgets will be funded by general tax revenue and user fees. The debt service and the reserve funds are included in these budgets as opposed to the regular budget.

Slight discussion ensued.

Rep. Moore moved the question. Seconded. On a voice vote, the motion to end debate CARRIED

The motion for $6,126,493 was put to an electronic vote. With one hundred forty-one (141) in favor and eleven (11) opposed, the motion CARRIED.

ARTICLE 7

The Finance Committee moved to raise and appropriate a sum of $8,032,795 to operate the Sewer Enterprise Fund pursuant to M.G.L. Chapter 44 Section 53 F ½ for the fiscal year beginning July 1, 2015 and ending June 30, 2016, as set forth below. Seconded.

Wastewater Enterprise Budget

FY2016	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
Personnel Services							
Full Time	$ 1,076,670	$ 1,081,089	$ 1,023,073	$ 1,099,460	$ 1,037,299	$ 1,037,299	$ 1,037,299
Part Time/Seasonal	$ 11,156	$ 128,758	$ 11,974	$ -	$ -	$ -	$ -
Overtime	$ 124,430	$ 10,129	$ 150,510	$ 70,000	$ 90,000	$ 90,000	$ 90,000
Contractual Obligation	$ 50,506	$ 49,397	$ 109,952	$ 78,639	$ 50,380	$ 50,380	$ 50,380
Total	$ 1,262,762	$ 1,269,373	$ 1,295,510	$ 1,248,099	$ 1,177,679	$ 1,177,679	$ 1,177,679
Expenses							
Supplies and Expense	$ 460,936	$ 472,721	$ 443,679	$ 528,300	$ 574,600	$ 574,600	$ 574,600
Contract Services/Lea	$ 830,092	$ 746,338	$ 823,298	$ 844,500	$ 823,500	$ 823,500	$ 823,500
Utilities	$ 464,004	$ 432,937	$ 448,864	$ 364,000	$ 414,500	$ 414,500	$ 414,500
Capital Outlay					$ -		$ -
Reserve					$ 83,000	$ 83,000	$ 83,000
Total Expenses	$ 1,755,032	$ 1,651,996	$ 1,715,841	$ 1,736,800	$ 1,895,600	$ 1,895,600	$ 1,895,600
Debt Service							
Short - Term Interest					$ 150,000	$ 150,000	$ 150,000
Long - Term Principal					$ 3,842,436	$ 3,842,436	$ 3,842,436
Long - Term Interest					$ 967,080	$ 967,080	$ 967,080
Total Debt Service	$ -	$ -	$ -	$ -	$ 4,959,516	$ 4,959,516	$ 4,959,516
TOTAL BUDGET	**$ 3,017,794**	**$ 2,921,369**	**$ 3,011,351**	**$ 2,984,899**	**$ 8,032,795**	**$ 8,032,795**	**$ 8,032,795**

The Finance Committee recommended the article 9-1. The Selectmen recommended the article unanimously.

On an electronic vote with one hundred forty-two (142) in favor and thirteen (13) opposed, the motion as presented CARRIED.

ARTICLE 17

Selectman Piscatelli moved to dismiss Article 17. Seconded. On a voice vote the motion CARRIED.

ARTICLE 8

The Finance Committee moved to allow the Town Manager, upon the request of a Department Head, Board or Commission, to make a transfer of funds between budget line items not-to-exceed a difference of $5,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2016, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of $5,000 for Fiscal Year 2016 must be approved by the Finance Committee.
A written report from the Town Manager on all transfers of $5,000 and under must be provided to the Finance Committee on the first Tuesday of each month

The Finance Committee recommended this article 7–3. The Selectmen recommended this article unanimously.

The Town Manager Curran spoke on the article.

The motion as presented was put to an electronic vote. With one hundred forty-six (146) in favor and ten (10) opposed, the motion CARRIED.

ARTICLE 9

The Finance Committee moved to authorize revolving funds for certain Town Departments under M.G.L. Chapter 44, Section 531/2 for the Fiscal Year beginning July 1, 2015 as follows:

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FISCAL YEAR 16 SPENDING LIMIT
Wetlands By-Law	Town Manager	Fees from Wetland By-Law	Enforcement of Wetland By-Law	$30,000
C.O.A. Programs	Council on Aging Director	Fees from Senior Center Programs	Support of the Senior Center Programs	$60,000
BEAM Program	School Superintendent	Revenues from Medicaid and Health Insurance	Support of BEAM Program	$850,000
Respite Care Program	C.O.A. Director	Fees from Respite Care Program	Support of Respite Care Program	$120,000
TOTAL:				$1,060,000

Seconded.

Town Accountant Paul Watson spoke on the article

The motion was put to an electronic vote. With one hundred fifty-two (152) in favor and four (4) opposed, the motion as presented CARRIED.

ARTICLE 10
The Finance Committee moved to appropriate from the Water Conservation Fund the sum of $75,000 for the Water Conservation Rebate Program. Seconded.

The Finance Committee and the Board of Selectmen recommended the article.

On an electronic vote with one hundred forty-seven (147) in favor and ten (10) opposed, the motion as presented CARRIED.

It was moved and seconded to adjourn. With sixty-eight (68) in favor and ninety-one (91) opposed, the motion to adjourn LOST.

ARTICLE 12
The Finance Committee moved to transfer from overlay surplus funds the sum of $150,000 to supplement the utility portion of the MassWorks Project, a road project extending along Boston Road from Cummings Street down to Tower Farm Road, and all work incidental or related thereto, including but not limited to relocating utilities underground and installing decorative street lighting. Seconded.

The Finance Committee recommended the article 6-2. The Selectmen recommended the article unanimously.

Town Manager Curran spoke on the article and explained the scope of the project. Moderate discussion ensued.

Rep. Moore moved the question. Seconded. On an electronic vote, with one hundred twenty (120) in favor and thirty-six (36) opposed, the motion to end debate CARRIED.

The motion as presented was electronically voted. With one hundred forty-three (143) in favor and twelve (12) opposed, the motion CARRIED,

It was moved, seconded and VOTED to adjourn until next Tuesday night at 7:30 p.m. The second session of the Annual Spring Town Meeting stood adjourned at 9:58 p.m.

A True Copy
Attest:

S/Shirley E. Schult, CMC, CMMC
Town Clerk

Annual Spring Town Meeting
May 5, 2015
Third Session – May 12, 2015

A quorum count was called. With one hundred thirty-five Town Meeting Members present, the third session of the Annual Spring Town Meeting was declared in session at 7:35 p.m.

ARTICLE 13

It was moved and seconded to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking easements for roadway, drainage and/or sidewalk purposes associated with the reconfiguration of the Colson Street/Wilson Street/Talbot Avenue/Treble Cove Road intersection, as shown approximately on the plan entitled Intersection Improvements & Roadway Realignment, Colson Street, Manor Road, Pollard Street, Treble Cove Road and Wilson Street dated April 2015, as on file with the Office of the Town Clerk; to authorize the Selectmen to execute any documents or instruments necessary to effectuate the purposes of this Article.

The Finance Committee recommended the article 4-2-2. The Selectmen recommended the article unanimously.

Town Manager Curran explained that this would allow the Town make improvements at that intersection. He recommended that the article be amended to assure that the takings were acceptable to the land owners.

It was moved and seconded to amend the motion by adding after the phrase "as on file with the office of Town Clerk" the words "provided that the exercise of eminent domain shall be conditional upon the agreement of the affected property owners as to the amount of compensation to be awarded for such taking, if any; and".

On an electronic vote with one hundred forty-nine (149) in favor and twelve (12) opposed, the amendment CARRIED.

Moderate discussion ensued on the main motion as amended.

Rep. Moore moved the question. Seconded. On the electronic vote with one hundred twelve (112) in favor and forty-eight (48) opposed, the motion to end debate CARRIED.

The main motion as amended was put to an electronic vote. With one hundred thirty-six (136) in favor and twenty-five (25) opposed, the motion CARRIED.

ARTICLE 14

It was moved and seconded. to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking easements for roadway, drainage, utility, and/or sidewalk purposes associated with the reconstruction of Boston Road as part of the MassWorks Project, a road project extending along Boston Road from Cummings Street to Tower Farm Road; and to authorize the Selectmen to execute any documents or instruments necessary to effectuate the purposes of this Article

The Finance Committee recommended the article 5 – 3. The Selectmen recommended it unanimously.

Town Manager Curran explained the scope of the article.

Rep. Marles Henderson moved to amend the article by inserting the words "and bike path" after the words "utility, and/or sidewalk purposes".

Seconded.

Rep. Dampolo moved the question. Seconded. An electronic vote was taken. With one hundred thirty-two (132) in favor and thirty-one (31) opposed, the motion to end debate CARRIED.
The amendment was put to an electronic vote. With one hundred twenty-six (126) in favor and thirty-eight (38) opposed, the amendment CARRIED.

Slight discussion ensued on the motion as amended.

Rep. Dampolo moved the question. Seconded. On an electronic vote, with one hundred thirty (130) voting in favor and thirty-three (33) opposed, the motion to end debate CARRIED.

The main motion as amended was put to an electronic vote. With one hundred forty-nine (149) in favor and eleven (11) opposed, the motion CARRIED.

ARTICLE 16
It was moved and seconded to amend the Zoning By-Laws as follows:

To amend Section 5.C.1.a (1)(h), by deleting subsections 1, 6 and 8 in their entirety and by replacing those sections with the PROPOSED language set forth below:

CURRENT:

1. A residence within a zoning district where the keeping of hens is permitted by right may keep a maximum of six (6) hens and must maintain a minimum coop area of thirty-six (36) square feet.

6. No coop shall be located closer than twenty (20) feet to any residential structure occupied by someone other than the hen owner, custodian or keeper. If the owner of the neighboring dwelling consents, a waiver may be granted for this condition.

8. This use shall meet all current applicable regulations of the Board of Health.

PROPOSED:

1. A residence within a zoning district where the keeping of hens is permitted by right may keep a maximum of twelve (12) hens and must maintain a minimum coop area of ***two (2) square feet per hen. (For purposes of this By-Law, the term "coop" shall be defined as an enclosed weather and predator proof shelter where hens sleep and lay.)***

6. Coops shall comply with the green strip and setback requirements of the Zoning By-Law for the applicable zoning district.

8. Residential hen keepers shall employ to the maximum extent practicable, the methods of caring for poultry as described in documents developed by the Massachusetts Department of Agricultural Resources (MDAR).

The Finance Committee recommended this article unanimously.

Planning Board Secretary Mahoney gave the report of the public hearing held on May 11, 2015. Due notice was given in the Billerica Minuteman on April 23 and April 30, 2015. The Board endorsed the article with seven (7) in favor and none opposed. Therefore, the Board recommends this article. This by-law sets the coop requirements to be more consistent with guidelines of the Commonwealth of Mass. Department of Agriculture and clarifies that coops are subject to standard setbacks in the zoning district in which they are kept.

The Board of Selectmen and the Board of Health unanimously recommended this by-law change.

Rep. Liberatore moved the question. Seconded. On an electronic vote, one hundred thirty-two (132) voted in favor and twenty-eight (28) opposed. The motion to end debate CARRIED.

The main motion as presented was counted electronically. With one hundred forty-nine (149) in favor and fourteen (14) opposed, the motion CARRIED.

It was moved, seconded and VOTED (on a voice vote) to ratify and affirm all action taken on the Warrant at the May 5, 2015 Annual Town Meeting.

It was moved, seconded and VOTED that the 2015 Annual Spring Town Meeting stand dissolved.

The Annual Spring Town Meeting was declared dissolved at 8:28 p.m.
A True Copy
ATTEST:

S/Shirley E. Schult
Shirley E. Schult, CMC, CMMC
Town Clerk

BOARD OF SELECTMEN AND TOWN MANAGER

Billerica's economic vitality, like most communities, relies on the ability to retain and attract business and benefits from the jobs and tax revenue that businesses generate. Municipalities with vigorous commercial and industrial activity typically have higher employment, higher household incomes and an enhanced ability to support much needed public services. Toward that goal the Town has made Economic Development a high priority.

In the summer of 2015 we undertook an Economic Development Self-Assessment to assist in analyzing our capacity for Economic Development. The assessment funded through a DLTA grant was conducted by Barry Bluestone the Professor of Political Economy at Northeastern University. Town Administrators responded to two hundred and fifty (250) questions posed by the survey on topics such as: Infrastructure, Quality of Life, Tax Rates, Business Incentives, Permitting and Labor Markets.

Responses were then reviewed by a large number of community members whose input was incorporated into the assessment. The results were analyzed by the University resulting in a report that provided specific feedback in each assessment category. This report provided a practical set of tools for the Town to better position ourselves to attract industry, private investment, sustainable tax base and high paying, quality jobs. The study found that the positive attributes of the Town included: low crime rates, good public schools, high homeownership rates and exceptional marketing follow up strategies. The EDSAT Team recommendations to enhance economic development in Billerica included: streamlining permitting review process and making better use of public transit assets. If you are interested in obtaining a copy of the EDSAT report email codea@town.billerica.ma.us

Recognizing the correlation between these recommendations and the Town's economic development goals, the Town Manager proposed and the Board of Selectmen approved the establishment of a first ever, full time Community Development Director. This position, which was filled in April, was charged with the responsibility for the development and implementation of programs that retain, expand and attract businesses, create jobs and grow the local tax base. The efforts begun in this fiscal year, in regard to economic development, will position the Town to meet its goal of enhancing the quality of life for all Billerica residents while maintaining an affordable tax rate.

This year brought to the forefront an epidemic that rose to crisis levels not only in the Town of Billerica but throughout the region and state. Opioid addiction and resulting overdose rose to an alarming level this year.

While virtually every community in the area witnessed the devastating effects of this epidemic Billerica was one of the first to tackle the issue head on. The Billerica Substance Abuse Committee (BSA) is a committee formed to increase awareness, promote education, and provide resources to the Billerica community in order to reduce community-wide substance abuse problems in Billerica. This year the BSA took aggressive steps to understand, educate and build a community plan to combat this insidious disease. Their efforts were supplemented with the addition to the Town of a Substance Abuse Coordinate. The Town Manager, Board of Selectmen and Town Meeting worked together to create this position. The coordinator, who is located in Town Hall, began his work to respond to the opioid crisis with a focus on prevention, intervention, treatment and recovery.

The Town of Billerica should be proud as a community not to deny the impact of this epidemic, like many communities have, instead we acknowledged the crisis and dedicated resources to help residents and families save their loved ones in hopes they will one day combat this potentially deadly affliction.

Fiscal Year 2015 brought to the entire region one of the most severe winters Billerica and the region has ever experienced. Schools and businesses were closed, transit was shut down and the Governor ordered a state of emergency, which prohibited driving in the Commonwealth. While the men and women of Police, Fire, Ambulance and DPW are often our unsung heroes, this year's weather events proved beyond any doubt that Billerica has an incredibly dedicated workforce that continually goes above and beyond particularly in times of need. On behalf of the entire Town we wish to thank each and every employee who kept our Town safe during this historic winter. In this extraordinary winter, the Town was also grateful to receive help from the National Guard.

This year also saw many new project starts. The new Billerica Memorial High School Project entered the Feasibility Phase. This included the engagement of an Owner's Project Manager, KVA, a project Designer, Perkins and Will and a Funding Agreement with the MSBA. The Pedestrian Improvement Project in the Town Center commenced in October of 2014. The new Radio Read Commercial Water Meter Project began in the spring of 2015. Finally, the Town Hall Façade Project began in Fiscal 2015.

The Town also received an award for exceptional leadership utilizing renewable energy at the Shaffer Landfill, Iron Horse Park Superfund Site from the Environmental Protection Agency. UGT Renewable Energy 7 LLC (UGT7) built a 6 MW solar project at the Shaffer Landfill site and the Town will receive a 10% discount from all energy produced from this site on the Town's energy bills. This project will save the Town over $6 million over 25 years.

John C. Curran
Town Manager

ACCOUNTING DEPARTMENT

The following reports reflect the financial position of the Town of Billerica as of June 30, 2015.

Finance Committee Reserve:

The Finance Committee did not vote to transfer any funds from the Reserve Fund during fiscal year 2015.

The balance remaining in the Reserve Fund at June 30 was $250,520.

Sincerely,
Paul Watson, Town Accountant

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

FISCAL 2015 TAX LEVY LIMITATION FOR

BILLERICA

FOR BUDGET PLANNING PURPOSES

Final Tax Rate Set

I. TO CALCULATE THE FY 2014 LEVY LIMIT

A. FY 2013 Levy Limit	100,913,852
A1. ADD Amended FY 2013 Growth	786,237
B. ADD (IA + IA1) * 2.5%	2,542,502
C. ADD FY 2014 New Growth	2,269,109
C1. ADD FY 2014 New Growth Adjustment	0
D. ADD FY 2014 Override	0
E. FY 2014 Subtotal	106,511,700
F. FY 2014 Levy Ceiling	136,477,262

I. $106,511,700
FY 2014 Levy Limit

II. TO CALCULATE THE FY 2015 LEVY LIMIT

A. FY 2014 Levy Limit from I.	106,511,700
A1. ADD Amended FY 2014 Growth	
B. ADD (IIA + IIA1) * 2.5%	2,662,793
C. ADD FY 2015 New Growth	2,620,205
C1. ADD FY 2015 New Growth Adjustment	0
D. ADD FY 2015 Override	0
E. FY 2015 Subtotal	111,794,698
F. FY 2015 Levy Ceiling	139,614,460

II. $111,794,698
FY 2015 Levy Limit

III. TO CALCULATE THE FY 2015 MAXIMUM ALLOWABLE LEVY

A. FY 2015 Levy Limit from II.	111,794,698
B. FY 2015 Debt Exclusion(s)	1,912,362
C. FY 2015 Capital Expenditure Exclusion(s)	0
D. FY 2015 Stabilization Fund Override	0
E. FY 2015 Other Adjustment	0
F. FY 2015 Water / Sewer	0
G. FY 2015 Maximum Allowable Levy	$113,707,060

NOTE : The information has not been Approved and is subject to change.

Richard J. Scanlon, Principal Assessor, Billerica, 978-671-0971 (Board of Assessors)	11/20/2014 11:37 AM (Date)	Mr. Scanlon is authorized to sign on behalf of the Board of Assessors. Auth... (Comments)

State Tax Form 31C

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION

FISCAL 2015

OF

BILLERICA

City / Town / District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	$	157,932,113.82
Ib. Total estimated receipts and other revenue sources (from IIIe)		53,677,622.00
Ic. Tax levy (Ia minus Ib)	$	104,254,491.82

Id. Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA - 5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA - 5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	56.5245%	58,929,330.23	4,197,191,891	14.04	58,928,574.15
Net of Exempt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	9.3891%	9,788,558.49	299,621,723	32.67	9,788,641.69
Net of Exempt					0.00
Industrial	25.8189%	26,917,362.99	823,931,899	32.67	26,917,855.14
SUBTOTAL	91.7325%		5,320,745,513		95,635,070.98
Personal	8.2675%	8,619,240.11	263,832,900	32.67	8,619,420.84
TOTAL	100.0000%		5,584,578,413		104,254,491.82

MUST EQUAL IC

Board of Assessors of BILLERICA

City / Town / District

NOTE : The information has not been Approved and is subject to change.

Richard J. Scanlon, Principal Assessor, Billerica, 978-671-0971 — Assessor

11/20/2014 11:42 AM — Date

Mr. Scanlon is authorized to sign on behalf o... — (Comments)

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By Maura O"Neil

Date : 21-NOV-14

Approved : Anthony Rassias

Director of Accounts

(Gerard D. Perry)

BILLERICA
City / Town / District

II. Amounts to be raised

IIa. Appropriations (col.(b) through col.(e) from page 4)		$ 148,919,679.00
IIb. Other amounts to be raised		
1. Amounts certified for tax title purposes	50,000.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final court judgements	0.00	
4. Total overlay deficits of prior years	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	72,351.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. Authorized Deferral of Teachers' Pay	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	698,887.00	
10. Other (specify on separate letter)	0.00	
TOTAL IIb (Total lines 1 through 10)		821,238.00
IIc. State and county cherry sheet charges (C.S. 1-EC)		5,886,721.00
IId. Allowance for abatements and exemptions (overlay)		2,304,475.82
IIe. Total amount to be raised (Total IIa through IId)		$ 157,932,113.82

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	$ 25,058,923.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		25,058,923.00
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col(b), Line 24)	17,029,500.00	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	0.00	
4. Community Preservation Funds (See Schedule A-4)	0.00	
TOTAL IIIb		17,029,500.00
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col.(c))	6,985,100.00	
2. Other available funds (page 4, col.(d))	4,604,099.00	
TOTAL IIIc		11,589,199.00
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2014	0.00	
b. Free cash..appropriated on or after July 1, 2014	0.00	
2. Municipal light source	0.00	
3. Teachers' pay deferral	0.00	
4. Other source :	0.00	
TOTAL IIId		0.00
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		$ 53,677,622.00

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from IIe)		$ 157,932,113.82
b. Total estimated receipts and other revenue sources (from IIIe)	$ 53,677,622.00	
c. Total real and personal property tax levy (from Ic)	$ 104,254,491.82	
d. Total receipts from all sources (total IVb plus IVc)		$ 157,932,113.82

LOCAL RECEIPTS NOT ALLOCATED *

TAX RATE RECAPITULATION

BILLERICA

City/Town/District

			(a) Actual Receipts Fiscal 2014		(b) Estimated Receipts Fiscal 2015
==>	1	MOTOR VEHICLE EXCISE	6,130,344.00		5,500,000.00
	2	OTHER EXCISE			
==>		a.Meals	0.00		0.00
==>		b.Room	943,569.00		850,000.00
==>		c.Other	0.00		0.00
==>	3	PENALTIES AND INTEREST ON TAXES AND EXCISES	311,571.00		250,000.00
==>	4	PAYMENTS IN LIEU OF TAXES	40,659.00		36,000.00
	5	CHARGES FOR SERVICES - WATER	4,417,048.00		4,000,000.00
	6	CHARGES FOR SERVICES - SEWER	3,375,554.00		3,000,000.00
	7	CHARGES FOR SERVICES - HOSPITAL	0.00		0.00
	8	CHARGES FOR SERVICES - SOLID WASTE FEES	0.00		0.00
	9	OTHER CHARGES FOR SERVICES	0.00		0.00
	10	FEES	2,127,927.00		1,900,000.00
	11	RENTALS	0.00		0.00
	12	DEPARTMENTAL REVENUE - SCHOOLS	0.00		0.00
	13	DEPARTMENTAL REVENUE - LIBRARIES	10,801.00		9,500.00
	14	DEPARTMENTAL REVENUE - CEMETERIES	115,780.00		70,000.00
	15	DEPARTMENTAL REVENUE - RECREATION	0.00		0.00
	16	OTHER DEPARTMENTAL REVENUE	244,613.00		175,000.00
	17	LICENSES AND PERMITS	1,065,238.00		750,000.00
	18	SPECIAL ASSESSMENTS	0.00		0.00
==>	19	FINES AND FORFEITS	97,753.00		89,000.00
==>	20	INVESTMENT INCOME	250,431.00		200,000.00
==>	21	MEDICAID REIMBURSEMENT	209,000.00		100,000.00
==>	22	MISCELLANEOUS RECURRING (PLEASE SPECIFY)	184,645.00		100,000.00
	23	MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	0.00		0.00
	24	**TOTALS**	**$ 19,524,933.00**		**$ 17,029,500.00**

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2015 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Paul Watson, Accountant, Billerica, 978-671-0923 — 11/19/2014 10:03 AM

Accounting Officer — Date

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2014 estimated receipts to FY2015 estimated

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

TAX RATE RECAPITULATION

FISCAL 2015

BILLERICA

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a) Total Appropriations of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) *** Revolving Funds (See A-3)	(g) Borrowing Authorization
05/06/2014	2014	476,000.00	0.00	0.00	476,000.00	0.00	0.00	0.00
05/06/2014	2015	138,036,231.00	137,028,304.00	0.00	1,007,927.00	0.00	1,180,000.00	15,300,000.00
10/07/2014	2015	10,407,448.00	302,176.00	6,985,100.00	3,120,172.00	0.00	0.00	800,000.00
Totals		148,919,679.00	137,330,480.00	6,985,100.00	4,604,099.00	0.00		
		Must Equal Cols. (b) thru (e)						

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

BILLERICA	Paul Watson, Accountant, Billerica, 978-671-0923	11/19/2014 10:04 AM
City/Town/District	Clerk	Date

TOWN OF BILLERICA, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 2015

ASSETS	Governmental Fund Types			Fiduciary Fund Types	Account Group	(Memorandum only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Group	Combined Totals
CASH AND SHORT-TERM INVESTMENTS	$ 17,128,638	$ 9,214,858	$ 12,767,399	$ 24,797,852	$ 0	$ 63,908,747
INVESTMENTS						0
RECEIVABLES:						
Real estate taxes	1,086,587					1,086,587
Personal property taxes	1,312,298					1,312,298
Tax Title	4,594,002					4,594,002
Tax Foreclosure	2,021,104					2,021,104
Motor Vehicle excise taxes	1,561,351					1,561,351
Other Excise and Roll Back	43,833					43,833
Water & Sewer	547,840	4,654				552,494
Ambulance	1,889,342					1,889,342
Intergovernmental						0
Prepaid Expenditures						0
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS					86,313,597	86,313,597
TOTAL ASSETS	$ 30,184,994	9,219,512	$ 12,767,399	$ 24,797,852	$ 86,313,597	$ 163,283,354

TOWN OF BILLERICA, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 2015

LIABILITIES AND FUND EQUITY	Governmental Fund Types			Fiduciary Fund Types	Account Group	(Memorandum only)
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Obligations Group	Combined Totals
LIABILITIES:						
Warrants payable	$ 809,632	$ 138	$	$ 0	$ 0	$ 809,770
Other liabilities	707,293					707,293
Reserve for abatements	7,667,883					7,667,883
Deferred revenues - real and personal property	(5,268,881)					(5,268,881)
Deferred revenues	10,663,030	168,213				10,831,243
Liabilities due depositors	296,487			1,633,073		1,929,560
IBNR - Health Claims				1,082,687		1,082,687
Bonds and notes payable			1,400,000		86,313,597	87,713,597
TOTAL LIABILITIES	14,875,444	168,351	1,400,000	2,715,760	86,313,597	105,473,151
FUND EQUITY:						
Encumbrances and continuing appropriations	3,646,894					3,646,894
Over/Under assessments						0
Appropraition Deficit						0
Abatement/Exempt						0
Snow & Ice Deficits	(1,189,104)					(1,189,104)
Unreserved	12,851,761	9,051,161	11,367,399	22,082,093		55,352,413
TOTAL FUND EQUITY	15,309,551	9,051,161	11,367,399	22,082,093	0	57,810,203
TOTAL LIABILITIES AND FUND EQUITY	$ 30,184,994	$ 9,219,512	$ 12,767,399	$ 24,797,852	$ 86,313,597	$ 163,283,354

Town of Billerica
Analysis of General Fund Revenues
June 30, 2015

Object	Account Description	Budgeted Revenue
41100	Personal Property Taxes	8,559,169
41200	Real Estate Taxes	93,433,690
41800	In Lieu Of Taxes	44,107
41201	RE Roll Back Taxes	
Total Real and PPT Taxes Net		102,036,966
41420	Tax Liens Redeemed	1,007,753
41450	Sale of Land / Tax Foreclosure	
Total Tax Title Revenue		1,007,753
41500	Motor Vehicle	6,012,526
Total Excise Taxes		6,012,526
42460	Sewer Rates	3,451,299
42480	Other Sewer Revenue	13,800
42110	Water Rates	4,489,058
42211	Water Charges - Other	21,705
47500	Sewer Betterment	42,700
Total User Fees		8,018,562
46150	Blind Abatements	28,828
46160	Elderly Abatements	
46170	State Owned Land	102,465
46180	Room Tax	1,043,018
46200	School Chapter 70	18,486,609
46202	School - Transportation	
46203	Charter School	370,390
46670	Veterans Benefits	415,891
46700	General Governmental Aid	5,181,504
Total Intergovernmental		25,628,705
43201	Yard Sale Fees	235
43202	Cable TV Fees	6,854
43600	Town Hall - Fees	50
43601	Licenses and Permits	95,925
43205	Assessor	1,106
43224	Pro Forma Tax	
43225	Abutters List	5,522

Object	Account Description	Budgeted Revenue
41730	Pen/Int Tax Title	103,624
43206	Treasurer Fees	10,295
41710	Pen/Int Taxes	235,803
41720	Pen/Int MV	50,348
43207	Lien Certificates	58,311
43208	Trailer Park	10,032
43209	Town Clerk	60,616
43227	Dog Licenses	10,371
43210	Planning Board	15,815
43211	Board of Appeals	6,787
46204	Fees - Trash Bags	54,900
46205	Fees - Trash Toters	15,650
43603	Lease Receipts - Cell Tower	299,562
43212	Police Reports	6,402
43226	Police Detail Admin 2	113,877
44200	Police Firearms Licenses	9,156
46950	Court & Registry Licenses	11,151
47700	Parking Fines	1,595
47701	Fines MV	137,702
47702	ATV Fines	100
47703	Marijuana Fines	400
41205	Other Revenue	100
43209	Fees Fire Detail Admin	6,659
43215	Fire Fees	46,623
43216	Ambulance Fees	1,784,392
44201	Wiring Permits	123,013
44202	Building Permits	433,202
44203	Plumbing & Gas Permits	35,421
42204	Zoning Violations	
43217	Sealer Fees	15,580
43228	Fees - Emergency Mgmt.	
43218	Dog Officer	1,670
43701	Other Revenue - Miscellaneous	
43219	Public Works	45,710
41740	Pen & Int - Water & Sewer	30,226
43220	Cemetery	126,645
43221	Board Of Health	72,594
43223	Libraries	10,238
42000	Misc Non-recurring Revenue	236,968
Total Departmental		4,291,230
48200	Interest	251,513
Total Interest		251,513
Total Revenues		147,247,255

Town of Billerica
Analysis of General Fund Expenditures
June 30, 2015

Dept	Account Description	Final Budget	Subsidiary Expense	Current Encumbrance	Budgetary Expense	Excess (Deficit)
General Government						
122	Selectmen	98,943	97,327		97,327	1,616
123	Town Manager	760,703	670,674	70,000	740,674	20,029
125	Systems Admin	518,055	433,112	50,000	483,112	34,943
129	Cable Advisory				-	-
131	Finance Committee	253,120	1,278		1,278	251,842
135	Accountant	279,092	278,934	28	278,962	130
141	Assessor	526,314	471,097	48,561	519,658	6,656
145	Treasurer	720,208	634,338	22,610	656,948	63,260
161	Clerk	265,835	262,405	635	263,040	2,795
162	Elections	106,691	91,095		91,095	15,596
163	Registrars	48,906	37,561	2,800	40,361	8,545
171	Conservation	221,907	200,516	20,000	220,516	1,391
175	Planning	135,432	133,887		133,887	1,545
176	Appeals Board	60,507	58,616		58,616	1,891
192	Town Hall	570,858	505,689	74,000	579,689	(8,831)
193	Town - Systemwide	545,000	377,049	167,951	545,000	-
	Total General Government	5,111,571	4,253,578	456,585	4,710,163	401,408
Public Safety						
210	Police	7,772,521	7,716,372	36,335	7,752,707	19,814
220	Fire	7,622,314	7,534,622	5,825	7,540,447	81,867
220	Ambulance	1,192,166	1,189,356	3,000	1,192,356	(190)
241	Building	498,618	486,052	60	486,112	12,506
242	Weights/Measures	10,000	9,974		9,974	26
291	Civil Defense	24,495	24,495		24,495	-
292	Dog Officer	92,705	87,484	360	87,844	4,861
	Total Public Safety	17,212,819	17,048,355	45,580	17,093,935	118,884
Education						
300	School - Regular Budget	56,148,007	54,758,310	1,389,697	56,148,007	-
310	Shawsheen Regional	8,289,987	8,289,987		8,289,987	-
	Total School	64,437,994	63,048,297	1,389,697	64,437,994	-
Public Works						
410	Engineering	467,055	462,982	393	463,375	3,680
421	Public Works Administration	942,149	928,309	400	928,709	13,440
422	Highway	1,757,362	1,644,419	35,187	1,679,606	77,756
423	Snow and Sand	420,000	1,609,103		1,609,103	(1,189,103)
433	Solid Waste	3,031,652	2,851,861	179,791	3,031,652	-
441	Sewer	2,984,899	2,531,150	286,291	2,817,441	167,458
450	Water Department	3,752,363	3,386,622	335,556	3,722,178	30,185
451	Water Billing				-	-
491	Cemetery	704,803	681,821		681,821	22,982
	Total Public Works	14,060,283	14,096,267	837,618	14,933,885	(873,602)
Human Services						
510	Board of Health	335,663	334,848		334,848	815
541	Council on Aging	314,993	294,467	15,728	310,195	4,798
543	Veterans	697,266	676,911	3,872	680,783	16,483
561	Handicap Commission				-	-
563	Housing Partnership				-	-
	Total Human Services	1,347,922	1,306,226	19,600	1,325,826	22,096

Dept		Account Description	Final Budget	Subsidiary Expense	Current Encumbrance	Budgetary Expense	Excess (Deficit)
Culture and Recreation							
610		Library	1,427,911	1,392,839	16,255	1,409,094	18,817
630		Recreation	363,934	364,426		364,426	(492)
691		Historical	300	250	50	300	-
		Total Culture and Recreation	1,792,145	1,757,515	16,305	1,773,820	18,325
Town Debt and Interest							
710	7130	Temporary Borrowing	218,253	145,417		145,417	72,836
710	7150	Town Debt - Principal	4,796,932	4,796,932		4,796,932	-
710	7550	Town Debt - Interest	1,307,815	1,303,787		1,303,787	4,028
710	7160	School Debt - Principal	655,000	655,000		655,000	-
710	7580	School Debt - Interest	244,869	244,869		244,869	-
710	7170	Exempt - Principal	1,500,000	1,500,000		1,500,000	-
710	7570	Exempt - Interest	412,363	412,363		412,363	-
		Total Town Debt and Interest	9,135,232	9,058,368	-	9,058,368	76,864
Unclassified - Civic Events							
910	7067	VFW Posts	600	200	400	600	-
910	7068	Mem/Museum/Homecoming	9,000	8,980		8,980	20
910	7076	Middlesex Canal Commission	1,500	1,500		1,500	-
910	7077	Beautification	1,000	989		989	11
910	7084	T.G. Scholarship	5,100	5,031		5,031	69
910	7096	First Night	5,000	5,000		5,000	-
		Total Civic Events	22,200	21,700	400	22,100	100
General Fund - Capital							
720	5800	Capital Cost - Equipment	600,000	351,435	248,565	600,000	-
720	5820	Capital Cost - Infrastructure	500,000	-	500,000	500,000	-
		Total General Fund Capital	1,100,000	351,435	748,565	1,100,000	-
Unclassified - Town / School Shared							
910	7010	Building Insurance	955,000	755,003		755,003	199,997
910	7012	Group Insurance	12,526,640	12,526,640		12,526,640	-
910	7020	Worker's Comp	711,000	709,075		709,075	1,925
910	7030	Unemployed Comp	120,000	112,786		112,786	7,214
910	7042	Medicare	925,000	922,174		922,174	2,826
910	7052	County Retirement	8,541,268	8,541,268		8,541,268	-
910	7060	Court Judgments				-	-
		Total Other	23,778,908	23,566,946	-	23,566,946	211,962
State and County Charges							
80070		State and County Charges	5,886,721	5,734,241		5,734,241	152,480
		Total State and County Charge	5,886,721	5,734,241	-	5,734,241	152,480
Total Expenditures			143,885,795	140,242,928	3,514,350	143,757,278	128,517

Town of Billerica
Analysis of Special Revenue Funds
June 30, 2015

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
School Controlled Funds								
120	12042	School Lunch	57,091	1,601,830	1,635,487	-	-	23,434
150	15044	Athletic	101,409	170,788	170,594	-	-	101,603
160	16046	Rink	194,400	398,366	296,005	-	83,594	213,167
165	16548	Rentals	204,442	307,925	373,838	-	-	138,529
170	17060	Insurance Recoveries	4,514	7,575	-	-	-	12,089
175	17558	Driver Education	-	-	-	-	-	-
180	18027	Middle School Activities	(2,475)	-	3,740	-	-	(6,215)
180	18054	Summer Enrichment	24,925	83,092	51,819	-	-	56,198
180	18056	SPED Claims - BEAM	1,044,430	993,491	621,478	-	-	1,416,443
180	18057	Student Activity Account	326,784	438,572	450,000	-	-	315,356
180	18058	GEMS	(14,710)	-	-	-	-	(14,710)
180	18059	All Day Kindergarten	59,038	750	-	-	-	59,788
180	18060	Health / Massconnect	10,000	-	-	-	-	10,000
		Total Fund 180	1,447,992	1,515,905	1,127,037	-	-	1,836,860
190	19707	State Special Ed Reimbursement	253,973	1,566,503	1,602,950	-	-	217,526
190	19652	Title II Enhanced Ed FY - 14	(22,338)	489,957	82,017	-	-	385,602
190	19653	Early Childhood - FY 14	6,550	14,665	1,978	-	-	19,237
190	19655	Title I - FY 14	50,935	-	88,354	-	-	(37,419)
190	19656	Kindergarten FY 14	349	60,000	57,704	-	-	2,645
190	19657	Title II - FY 14	-		50,748	-	-	(50,748)
190	19658	Academic Support - FY 14	(2,880)	13,975	7,967	-	-	3,128
190	19659	SPED Entitlement - FY 14	(1,275)	-	-	-	-	(1,275)
190	19660	Enhanced Health - FY 14	19,268	-	255	-	-	19,013
190	19661	Literacy Part - FY 14	(2,255)	4,398	4,351	-	-	(2,208)
190	19663	DSAG 323-B	1,869	11,474	13,343	-	-	-
190	19664	DSAG Summer 220-E	1,000	18,585	18,657	-	-	928
		Total Fund 190	305,196	2,179,557	1,928,324	-	-	556,429
197	19752	Sped IDEA - FY 15	-	800,926	1,103,809	-	-	(302,883)
197	19753	Early Childhood - FY 15	-	14,665	74,650	-	-	(59,985)
197	19754	Greater Lowell Alliance - FY 15	-	10,000	9,899	-	-	101
197	19755	Title I - FY 15	-	476,944	395,349	-	-	81,595
197	19756	Full-Day Kindergarten - FY 15	-	68,320	67,660	-	-	660
197	19757	Title II - FY 15	-	155,004	95,962	-	-	59,042
197	19758	Academic Support - FY 15	-	12,100	14,976	-	-	(2,876)
197	19759	Sped Program Improvement - FY	-	32,186	13,878	-	-	18,308
197	19760	Enhanced School Health - FY 15	-	52,170	87,125	-	-	(34,955)
197	19761	Literacy Part - FY 15	-	18,748	3,965	-	-	14,783

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
197	19762	Sped - FY 15	-	68,073	-	-	-	68,073
197	19763	Building Aligned Curr - FY 15	-	1,225	6,404	-	-	(5,179)
197	19764	DSAG 220-E FY 15	-	8,449	7,200	-	-	1,249
197	19765	DSAG 323-B FY 15	-	3,836	3,600	-	-	236
197	19766	Math / Science - FY 15	-	81,431		-	-	81,431
		Total Fund 197	-	1,804,077	1,884,477	-	-	(80,400)
		Total School Grants	2,315,044	7,986,023	7,415,762	-	83,594	2,801,711
DPW Grants								
278	27831	Sewer Plant Connection Fees	948,462	58,224	-	-	-	1,006,686
278	27832	Inflow & Infiltration	471,647	26,661	-	-	400,000	98,308
278	27833	Sewer Rate Relief	128,535	-	-	-	-	128,535
278	27834	Sidewalk Construction Donation	38,610	-	-	-	-	38,610
278	27835	Water Mitigation Fund	311,806	38,137	-	-	250,000	99,943
278	27836	Water Conservation Rebate	10,000	-	12,600	50,000		47,400
278	27850	HOC Mitigation	1,480,000	2,729,664	-	-	-	4,209,664
		Total DPW	3,389,060	2,852,686	12,600	50,000	650,000	5,629,146
Other Special Revenues								
024	35210	Special Details - Police	32,241	1,823,966	1,842,923	-	-	13,284
024	35220	Special Details - Fire	23,390	82,036	87,042	-	-	18,384
		Total Funs 024	55,631	1,906,002	1,929,965	-	-	31,668
240	24050	Library - Readers	106	-	-	-	-	106
240	24051	Library - E Ink Comm Award	23,343	-	10,016	-	-	13,327
240	24086	Library - State Grant	43,601	46,348	35,965	-	-	53,984
240	24087	Library - Local History	102	-	-	-	-	102
		Total Fund 420	67,152	46,348	45,981	-	-	67,519
242	24282	LCC - State Grant	13,018	11,447	10,702	-	-	13,763
242	24283	LCC - Local Funds	(57)	120	-	-	-	63
242	24284	LCC - Big School Bus	400	800	400	-	-	800
			13,361	12,367	11,102	-	-	14,626
248	24883	Elder Affairs - State Grant	105,072	69,626	61,036	-	-	113,662
248	24884	Elder Affairs - Respite Care	101,775	84,972	75,223	-	-	111,524
248	24885	Elder Affairs - Senior Center	63,429	67,273	64,270	-	-	66,432
248	24886	Elder Affairs - Transportation	41,812	59,086	43,524	-	-	57,374
248	24887	Elder Affairs - Lahey Grant	13,872	5,200	9,085	-	-	9,987
248	24888	Elder Affairs - Friends	1,500	-	-	-	-	1,500
		Total Fund 248	327,460	286,157	253,138	-	-	360,479
256	25675	Conservation	5,868	-	-	-	-	5,868

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
258	25801	State Grant - Wheeled Carts	100,000	-	-	-	-	100,000
258	25802	State Grant - Middlesex Three	96,070	29,560	147,800	-	-	(22,170)
258	25803	State Grant - Special Election	39,941	-	-	-	-	39,941
258	25884	State Grant - Extended Polling	41,165	-	-	-	-	41,165
258	25886	State Grant - Elections	13,176	10,741	300	-	-	23,617
258	25887	State Grant - Health Prepare	580	3,898	4,478	-	-	-
258	25891	State Grant - DEP Coordinator	29,450	-	-	-	-	29,450
258	25892	State Grant - Vietnam Park	2,227	-	-	-	-	2,227
258	25893	State Grant - Manning Park	9,940	-	-	-	-	9,940
258	25894	State Grant - Chapter 43D	(3,304)	-	-	-	-	(3,304)
258	25895	State Grant - DEP Enforcement	(4,199)	-	-	-	-	(4,199)
258	25896	State Grant - NIHI	1,773	-	-	-	-	1,773
258	25897	State Grant - Flu Shots	18,392	8,040	-	-	-	26,432
258	25898	State Grant - Sustainable Materia	(1,206)	-	-	-	-	(1,206)
258	25899	State Grant - Small Scales	295	-	-	-	-	295
		Total Fund 258	344,300	52,239	152,578	-	-	243,961
275	27598	Sale of Lots and Graves	177,270	52,025			125,000	104,295
276	27633	Planning Board Forfeited	195	-	-	-	-	195
276	27640	Planning Board Reserve	434	-	-	-	-	434
		Total Fund 276	629	-	-	-	-	629
279	27929	Wetlands Protection Fund	43,382	15,735	1,142	-	-	57,975
279	27930	Conservation Comm Bond 93	10,000	-	-	-	-	10,000
279	27937	YCEE Trust - Billerica Avenue		-	-	-	-	-
279	27938	Ambulance Gift Fund	6,250	-	-	-	-	6,250
279	27939	Housing Partnership Committee	45,000	-	-	-	-	45,000
279	27940	Community Flowers Donations	500	-	-	-	-	500
279	27941	Veterans Services - Donations	107	200	-	-	-	307
279	27942	Dog Pound - Donations	25	50	-	-	-	75
279	27943	C.O.A. - Donations	8,857	2,388	-	-	-	11,245
279	27944	Library - Donations	5,026	-	-	-	-	5,026
279	27945	Recreation - Sudbury Grant	10	-	-	-	-	10
279	27946	Con Comm - Sudbury Grant	1,113	-	-	-	-	1,113
279	27947	B.O.H. - Breast Cancer Aware	1,800	-	-	-	-	1,800
279	27954	Substance Abuse Committee	9,934	-	856	25,000	-	34,078
279	27949	First Night - Donations	500	-	499	-	-	1
279	27950	Recycling - Donations	2,163	-	-	-	-	2,163
279	27951	Brandywine Settlement	200,000	-	-	-	-	200,000
		Total Fund 279	334,667	18,373	2,497	25,000	-	375,543
280	28020	Backflow Prevention	200,522	158,269	53,274			305,517
290	29050	Insurance Recovery - Police	(3,960)	-	4,596	-	-	(8,556)
290	29051	Insurance Recovery - DPW	-	-	-	-	-	-
290	29052	Insurance Recovery - Trees	-	-	-	-	-	-
290	29053	Insurance Recovery - Water	9,691	8,939	4,493	-	-	14,137

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
290	29054	Insurance Recovery - Library	-	-	-	-	-	-
290	29056	Insurance Recovery - Fire	-	-	-	-	-	-
290	29057	Insurance Recovery - Sewer	-	-	-	-	-	-
290	29058	Insurance Recovery - Hydrants	-	-	-	-	-	-
290	29059	Insurance Recovery - Cemetery	868	-	-	-	-	868
290	29060	Insurance Recovery - Recreation	-	-	-	-	-	-
290	29061	Insurance Recovery - Dog Pound	1,375	-	-	-	-	1,375
290	29062	Insurance Recovery - Assessor	591	-	-	-	-	591
290	29062	Insurance Recovery - Old Town I	188	-	-	-	-	188
290	29063	Insurance Recovery - Highway	(1,002)	40,698	2,008	-	-	37,688
290	29064	Insurance Recovery - Ambulance	27,411	6,141	154	-	-	33,398
290	29065	Insurance Recovery - Billings	-	-	-	-	-	-
290	29066	Insurance Recovery - Town Hall	-	-	-	-	-	-
290	29067	Insurance Recovery - Substation	2,171	-	-	-	-	2,171
290	29068	Insurance Recovery - Museum	13,000	-	-	-	-	13,000
		Total Fund 290	50,333	55,778	11,251	-	-	94,860
291	29164	Recreation Revolving	10,000	375,198	375,198	-	-	10,000
291	29168	Manning Park Donations	636					636
		Total Fund 291	10,636	375,198	375,198	-	-	10,636
292	29271	Wetland By-Law Revolving	49,915	7,729	-	-	-	57,644
292	29277	Telecommunications Revolving	9,482	-	-	-	-	9,482
292	29278	Load Response Program	-	-	-	-	-	-
		Total Fund 292	59,397	7,729	-	-	-	67,126
293	29325	Wheelerbrator	148,428	-	-	-	-	148,428
293	29323	Premium on Bonds	-	-	-	-	-	-
		Total Fund 293	148,428	-	-	-	-	148,428
296	29610	Historic District Com Planning	18	-	-	-	-	18
296	29611	Recycling Donation Plan	57,638	583	-	-	-	58,221
296	29612	Recycling - Light Bulb Program	(1,554)	3,909	3,909	-	-	(1,554)
296	29616	Community Awards	9,434	75,000	75,000	-	-	9,434
296	29617	Community Awards - Pharmaluce	35,000	35,000	-	-	-	70,000
296	29620	Veterans	2,826	-	-	-	-	2,826
296	29621	Open Space & Recreation	10,000	-	-	35,000	-	45,000
296	29622	Review Committees	8,810	-	-	-	-	8,810
296	29625	GASB Compliance	16,161	-	4,531	-	-	11,630
296	29626	Compensation Plan Study	9,520	-	-	-	-	9,520
296	29627	Assessor Revaluation	10,325	-	10,325	-	-	-
296	29628	Train Depot Assoc	900	-	-	-	-	900
296	29629	Actuarial Study - GASB 45	18,400	-	-	-	-	18,400
296	29630	Cable Capital - Verizon	120,548	390,536	457,232	-	-	53,852
296	29631	Cable Capital - Comcast	24,375	65,000	23,214	-	-	66,161
296	29632	Old Ditson Lease	1,079	-	21,054	-	-	(19,975)
296	29651	Master Plan 2014	50,000	-	-	-	-	50,000

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
		Total Fund 296	373,480	570,028	595,265	35,000	-	383,243
		Total Other Special Revenue	2,169,134	3,540,513	3,430,249	60,000	125,000	2,214,398
Public Safety Grants								
221	22110	FEMA PW-00213	4,351	-	-	-	-	4,351
221	22111	FEMA PW-00214	212,847	-	-	-	-	212,847
		Total Fund 221	217,198	-	-	-	-	217,198
222	22240	EOPSS Training	(2,570)	-	1,200	-	-	(3,770)
222	22260	EMPG 2012	(13,491)	13,491	-	-	-	-
222	22262	EMPG 2013 / 2014	(100)	-	24,633	-	-	(24,733)
		Total Fund 221	(16,161)	13,491	25,833	-	-	(28,503)
223	22340	Underage Alcohol Enforcement	(281)	6,659	6,365	-	-	13
223	22341	Underage Alcohol Enforcement	-	1,451	2,324	-	-	(873)
223	22350	911 Support and Incentive	-	-	81,255	-	-	(81,255)
223	22360	911 Support and Incentive	-	-	12,924	-	-	(12,924)
223	22370	Pedestrian and Bike	-	-	404	-	-	(404)
		Total Fund 223	(281)	8,110	103,272	-	-	(95,443)
226	22610	SAFE Grant 2014	9,004	-	-	-	-	9,004
226	22611	SAFE Grant 2015	-	-	1,386	-	-	(1,386)
		Total Fund 223	9,004	-	1,386	-	-	7,618
227	22710	Fire Grant	-	46,973	52,545	-	-	(5,572)
294	29412	EMPG Grant 2011	17,500			-	-	17,500
294	29413	State 911 PSAP 2014	(46,278)	48,442	2,619	-	-	(455)
294	29414	State 911 Training 2014	(15,730)	8,776	703	-	-	(7,657)
294	29425	Drug Recovery Funds	6,569	6,910	4,613	-	-	8,866
294	29426	Parking Fines Handicapped	4,006	1,750		-	-	5,756
294	29429	Bullet Proof Vests Police	(3,472)	4,847	3,180	-	-	(1,805)
294	29431	Community Policing	3,783			-	-	3,783
294	29436	Police - Local Preparedness	21,819	38,317	43,292	-	-	16,844
294	29437	COPS More	38			-	-	38
294	29438	Fire Student Awareness Safe	(446)			-	-	(446)
294	29439	Fire Hazmat Team	(1,436)	15,822	8,538	-	-	5,848
294	29440	Fire Donations	150			-	-	150
294	29441	Fire Rescue Boat - Cabot	60			-	-	60
294	29442	Community Policing	142			-	-	142
294	29443	Community Policing	7,678			-	-	7,678
294	29446	Govern Highway Safety				-	-	-
294	29447	Crime Prevention Grant	1,414			-	-	1,414
294	29448	Comm Award - Driver Training	500			-	-	500

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
294	29449	Police - UHP	193			-	-	193
294	29450	Police - Dispatchers	44,254			-	-	44,254
294	29452	Criminal Justice Equip	(63)			-	-	(63)
294	29456	Emergency Management	4,178			-	-	4,178
294	29457	Police Athletic League	512			-	-	512
294	29458	Comm Award - Emergency Man	180			-	-	180
294	29459	Comm Award - K-9 Unit	287			-	-	287
294	29461	Substance Abuse Committee	471			-	-	471
294	29462	Comm Award - PAL	90			-	-	90
294	29465	Fire Equipment Grant	88			-	-	88
294	29466	SAFE				-	-	-
294	29468	Police - Local Preparedness	1,848	687	885	-	-	1,650
294	29469	Police - D.E.A.	(6,940)	17,537	13,590	-	-	(2,993)
294	29471	SAFE	65			-	-	65
294	29472	Community Policing	8,315			-	-	8,315
294	29473	Comm Award - Cal Rip	2,000			-	-	2,000
294	29474	Comm Award - Fire	52			-	-	52
294	29475	Police Training Grant - 911	5,800			-	-	5,800
294	29476	Police Support Grant - 911				-	-	-
294	29477	FEMA	3,195		1,241	-	-	1,954
294	29478	EMS - BAA	750	750	522	-	-	978
294	29479	FEMA	7,931			-	-	7,931
294	29480	Police - DEA	556			-	-	556
294	29481	Emergency Management	350			-	-	350
294	29482	JAG Program				-	-	-
294	29483	State 911 Support	8,966			-	-	8,966
294	29484	SAFE	16,689			-	-	16,689
294	29485	ARRA - Fire Staffing	55,483			-	-	55,483
294	29486	FEMA - Fire Equipment				-	-	-
294	29487	State 911 Support	(518)			-	-	(518)
294	29488	State 911 Support	(8,803)			-	-	(8,803)
294	29489	FEMA	208,902		73,133	-	-	135,769
294	29490	Police Support - 911	6,857			-	-	6,857
294	29491	FEMA -EMS	140,150			-	-	140,150
294	29492	EMS - Oct 2011	152,786			-	-	152,786
294	29493	Police Training Grant - 911	120			-	-	120
294	29494	EMPG Grant	3,124			-	-	3,124
294	29495	Fire Safety Equipment Grant	(646)	9,318	2,977	-	-	5,695
294	29496	EMA - Cert 2009	(10)			-	-	(10)
294	29498	State 911 Support	(4,852)	2,990		-	-	(1,862)
294	29499	State 911 Support	(50,810)	50,810		-	-	-
		Total Fund 294	597,847	206,956	155,293	-	-	649,510
		Total Public Safety	807,607	275,530	338,329	-	-	744,808
Total Special Revenue Grants			8,680,845	14,654,752	11,196,940	110,000	858,594	11,390,063

Town of Billerica
Analysis of Capital Projects Funds
June 30, 2015

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Expenditures Capital Outlay	Bond Proceeds	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
330	33003	School Capital Art 24 05/08 STM	17,374	-	-	-	-	-	17,374
330	33004	Parker School Project	(17,642)	759,923	-	-	-	-	742,281
330	33010	School Capital Art 29 10/10	517,238	-	517,238	-	-	-	-
330	33012	School Capital Art 13 10/11	188,152	-	167,381	-	-	-	20,771
330	33013	School Capital Art 14 10/11	186,702	-	186,702	-	-	-	-
330	33017	School Capital Art 18 10/13	708,066	-	703,841	-	-	-	4,225
330	33018	School Capital Art 10 10/14	-	-	750,000	-	750,000		
330	33050	High School Feasibility Study	2,000,000	319,304	624,355	-	-	-	1,694,949
		Total Fund 330	3,599,890	1,079,227	2,949,517	-	750,000	-	2,479,600
310	31010	Town Center Improvements	2,181,083	-	-	-	-	-	2,181,083
310	31011	Howe Building Renovations	-	-	-	-	-	-	-
310	31012	War Memorial	8,956	-	-	-	-	-	8,956
310	31013	Senior Center	3,022	-	3,022	-	-	-	-
310	31014	Town Hall Repairs	985,731	-	126,667	-	1,000,000	-	1,859,064
310	31015	Fiber Optics Network	12,497	-	768	-	-	-	11,729
310	31016	Center Fire Station	2,500	-	-	-	-	-	2,500
310	31017	Supp Environments Projects	9,212	-	-	-	-	-	9,212
310	31018	UST Removals	523	-	-	-	-	-	523
310	31019	DPW Compliance Audit	687	-	-	-	-	-	687
310	31020	Town Building Retro-fit Water	45,000	-	22,786	-	-	-	22,214
310	31030	Bike Path	190,179	-	110,044	-	-	-	80,135
		Total Fund 310	3,439,390	-	263,287	-	1,000,000	-	4,176,103
311	31101	Highway Trucks	194,678	-	402,500	-	506,000	-	298,178
311	31102	Middlesex / Tri-Town	(307,357)	-	137,641	-	-	-	(444,998)
311	31103	Rangway Road	27,762	-	-	-	-	-	27,762
311	31104	Allen Road	20,748	-	-	-	-	-	20,748
311	31105	Cook and Alexander	75,543	-	-	-	-	-	75,543
311	31106	Sidewalk Rehab & Construction	122,008	-	-	-	-	-	122,008
311	31107	Treble Cove Traffic Light	-	-	41,250	-	-	-	(41,250)
311	31108	MassWorks - Boston Road	-	175,028	198,448	-	-	-	-
		Total Fund 311	133,382	175,028	779,839	-	506,000	-	57,991
312	31201	Ambulance Purchase	177,128	-	214,783	-	38,000	-	345
312	31201	Public Safety Radio Replacement	11,901	-	-	-	-	-	11,901
312	31203	Fire Trucks	807	-	101,747	-	600,000	-	499,060
312	31204	Animal Control Vehicle	-	-	35,000	-	36,000	-	1,000
		Total Fund 312	189,836	-	351,530	-	674,000	-	512,306
313	31301	Sewer Projects 33 & Prior	992,051	-	976,856	-	-	-	15,195
313	31302	Sewer Trucks	24,902	-	-	-	-	-	24,902
313	31303	Sewer Plant Energy Upgrades	13,732	-	6,355	-	-	-	7,377
313	31304	Wastewater Facility Improvements	209	-	-	-	-	-	209
313	31305	Sewer Contract 34 & 36	56,274	-	634	-	-	-	55,640
313	31306	Sewer Pump Replacement	85,404	-	-	-	-	-	85,404
313	31307	Brown Street Pump Station	(180,600)	-	-	-	-	-	(180,600)
313	31308	Sewer Abatement Overflow Program	9,999	-	-	-	-	-	9,999
313	31309	HOC Decommission	53,534	-	-	-	-	-	53,534
313	31310	CWMP	(118)	-	-	-	-	-	(118)
313	31311	Pump Station Improvement Program	-	-	-	-	-	-	-
313	31312	Sewer Contract 34B	(808,474)	3,058,303	2,701,851	-	-	-	(452,022)
313	31313	WWTF Phase I CIP	-	-	1,484,165	-	-	-	(1,484,165)
313	31314	Pump Station Improvement Program	(1,014,932)	3,993,146	1,862,030	-	-	-	1,116,184
313	31315	WWTF Phase I CIP Phase 2	1,540,705	-	1,003,961	-	-	-	536,744
313	31316	WWTF Phase I CIP Phase 3	(115,299)	-	307,940	-	-	-	(423,239)

Town of Billerica
Analysis of Capital Projects Funds
June 30, 2015

Fund	Org #	Description	(DR) CR Balance 1-Jul-14	Total Revenues	Expenditures Capital Outlay	Bond Proceeds	Transfers In	Transfers Out	(DR) CR Balance 30-Jun-15
313	31317	WWTF - Single Shift	204,895	-	171,931	-	-	-	32,964
313	31330	Operation & Maintenance Plan	30,000	-	-	-	-	-	30,000
313	31331	Industrial Pre-Treatment Study	50,000	-	-	-	-	-	50,000
313	31350	Contract Needs Area 2 & 8	(171,200)	-	702,097	-	-	-	(873,297)
313	31351	Contract Needs Area 3	-	-	402,088	-	-	-	(402,088)
		Total Fund 313	771,082	7,051,449	9,619,908	-	-	-	(1,797,377)
314	31401	Water Trucks	8,544	-	-	-	-	-	8,544
314	31402	Gate Values	(256)	-	78,302	-	200,000	-	121,442
314	31403	Interconnection Study	28,510	-	-	-	-	-	28,510
314	31404	GIS Mapping	10,001	-	-	-	-	-	10,001
314	31405	Water Main Program	65,262	-	-	-	-	-	65,262
314	31406	Raw Water Screens	7,397	-	-	-	-	-	7,397
314	31407	Water Lines Art 20 10/11	34,731	-	45,312	-	-	-	(10,581)
314	31408	Water Lines Art 25 10/13	1,000,000	-	937,776	-	-	-	62,224
314	31409	Water Lines Art 14 10/14	-	-	-	-	1,000,000	-	1,000,000
314	31410	Water Lines Art 15 10/15	-	-	-	-	850,000	-	850,000
		Total Fund 314	1,154,189	-	1,061,390	-	2,050,000	-	2,142,799
315	31501	Drainage Improvements	15,395	-	-	-	-	-	15,395
315	31502	Michael Road	85,446	-	-	-	-	-	85,446
		Total Fund 315	100,841	-	-	-	-	-	100,841
316	31601	Cemetery Trucks	41,637	-	34,183	208,000	-	-	215,454
316	31602	Foxhill Cemetery Expansion	46,136	-	16,141	-	-	-	29,995
316	31603	Niche Wall	-	-	69,578	-	125,000	-	55,422
		Total Fund 316	87,773	-	119,902	208,000	125,000	-	300,871
317	31701	Lampson Sports Complex	4,624	-	4,035	-	-	-	589
317	31702	Recreation Capital Art 24 May 10	5,575	-	-	-	-	-	5,575
		Total Fund 317	10,199	-	4,035	-	-	-	6,164
318	31810	Inflow / Infiltration Removal	48,587	-	4,732	-	-	-	43,855
318	31811	Inflow / Infiltration Removal	57,615	-	84,665	-	-	-	(27,050)
318	31812	Inflow / Infiltration Removal	100,000	-	-	-	100,000	-	200,000
318	31813	Inflow / Infiltration Removal	-	-	-	-	400,000	-	400,000
		Total Fund 318	206,202	-	89,397	-	500,000	-	616,805
390	39012	Chapter 90 Highway	36,575	915,883	934,055	-	-	-	18,403
		Total Fund 390	36,575	915,883	934,055	-	-	-	18,403
Total Capital Projects			9,729,359	9,221,587	16,172,860	208,000	5,605,000	-	8,614,506

AMBULANCE

The Town of Billerica Emergency Medical Services (EMS) is currently staffed with 12 Full Time and 8 Per Diem Paramedics. The service provides Advanced Life Support to the Town 24 hours a day, 7 days a week.

Current hours of operation and Vehicles:

1.) Vehicle 1: Twenty-four (24) hours per day.

   a. P15 is a 2014 GMC/ Osage Type III Ambulance with 47,658 miles.
   b. Vehicle delivered and put into service June 2014.

2.) Vehicle 2: Twelve (12) hours a day (7am to 7pm).

   a. P150 is a 2012 Chevy/ Osage Type III Ambulance with 81,070 miles.
   b. Vehicle delivered and placed in service Jan 2013.

3.) Vehicle 3: P1500 is a 2008 Ford/Horton Type III Ambulance with 119,224 miles. (This vehicle is an emergency mechanical spare.)

During fiscal year July 1, 2014 to June 30, 2015, the service received 3,255 calls for medical assistance, transporting 2,378 people to area hospitals and trauma centers under emergency conditions.

Billing for the ambulance service continues to be provided by a private vender, Comstar Ambulance Billing Service.

The service continues its relationship with Lahey Clinic which provides Medical Control for the service.

We are also actively preparing for the 24 hour expansion of the number "2" truck to 24 hours schedule starting in January 2016.

Implementation and training of new guidelines for cardiac resuscitation is moving forward. (CCR: Cardio-Cerebral Resuscitation)

We also continue with to work with other agencies regarding the opioid problem.

E.M.S. personnel continue to interact with Town and other Public Safety and Health Organizations to provide the best possible service to the Town of Billerica.

Ambulance Billing Collections were $ 1,809,231 for FY15.

BEAUTIFICATION COMMITTEE

The Beautification Committee has continued its work to beautify the Town of Billerica. Once again the Committee arranged for seasonal flowers and greens to be planted in the planters in the Town Center and at Town Hall, (spring/summer, fall and winter plantings), which we maintained through the year, and continued our tree planting program to maintain membership as a Tree City USA. The Committee also oversaw occasional cleanup of portions of the grounds at Town Hall and at Fox Hill cemetery.

The Committee thanks local groups and businesses that continue to volunteer goods and time to help our efforts.

BOARD OF ASSESSORS

The Board of Assessors completed a DOR-mandated Triennial Certification of all property values for Fiscal Year 2015. All statistical requirements were approved by the state Bureau of Local Assessment within the Division of Local Services of the Department of Revenue. Residential values were increased about 2.0% due to continued appreciation in the calendar year 2013 real estate market for Fiscal Year 2015 in comparison to Fiscal Year 2014 residential values. Commercial/industrial values were increased depending upon use with Fiscal Year 2015 overall values increasing 5-7% for class 3 Commercial properties and 2-3% for class 4 Industrial properties. The Tax Classification Hearing to set the Fiscal Year 2014 tax rate was held on November 17, 2014. The Bureau of Local Assessment and the Bureau of Accounts of the state Department of Revenue issued tax certification for the Town of Billerica on November 21, 2014. The third quarter actual tax bills for Fiscal Year 2015 were mailed timely on December 31, 2014.

The total assessed value for the Town of Billerica for Fiscal Year 2015 is $5,584,578,413. The total amount to be raised locally by the community from property taxes (the property tax levy) is $104,254,492. The Fiscal Year 2015 tax rates are $14.04 residential and $32.67 commercial/industrial/personal property (CIP).

CLASSIFIED TAX LEVIES AND RATES

Class	Levy%	Levy by Class	Valuation	Tax Rate
Residential (1)	56.5245%	58,928,574.15	4,197,191,891	$14.04
Commercial (3)	9.3891 %	9,788,641.69	299,621,723	$32.67
Industrial (4)	25.8189%	26,917,855.14	823,931,899	$32.67
Personal Property (5)	8.2675%	8,619,420.84	263,832,900	$32.67
TOTAL	100.0000%	$104,254,491.82	5,584,578,413	

The Board of Assessors wishes to thank its appraisal and support staff for their efforts throughout the year. We also wish to thank the public for their cooperation

Respectfully Submitted,

Town of Billerica Board of Assessors
Richard J. Scanlon, Chairman

BOARD OF HEALTH

The Board of Health presents this as its annual report for Fiscal Year 2015. The Board of Health consists of the following members:

Sandra Giroux, Chair
Daniel Kane, Vice Chair
Marie O'Rourke, Secretary
Robert Reader, Member
Mike Grady, Member

The Health Department Staff for Fiscal Year 2015 was comprised of the following individuals:

Richard Berube, Director of Public Health
Christine L. West, R.N., Public Health Nurse
Phavy Pheng, Health Agent
Joanne White, Principal Clerk, Recording Clerk
Gary Courtemanche, Health Agent

During Fiscal Year 2015, the Health Department conducted the following services:

Building Permit Reviews	1687
Complaint Investigations	225
Food Service Establishment Permits Issued	205
Food Service Inspections Conducted	669
Temporary Food Service Permits Issued	38
Farmers Market Permits Issued	15
Asbestos Removal Permits Issued	18
Burial Permits Issued	45
Hen Permits Issued	14
Disposal Works Installer Permits Issued	25
Funeral Director Permits Issued	4
Health Club Permits Issued	6
Horse & Barn Permits Issued	21
Hotel Permits Issued	3
Ice Rink Operator Permits Issued	1
Manufactured Housing Community Permits Issued	1
Needles & Syringes Permits Issued	1
Portable Toilet Permits Issued	0
Recreational Day Camp Permits Issued	4
Recombinant DNA Permits Issued	1
Septage Hauler Permits Issued	16
Septic System Permits Issued – New Construction	8
Septic System Permits Issued – Repair/Upgrade	28
Suntanning Salon Establishment Permits Issued	4
Swimming Pool Permits Issued	11
Transitory Gathering Permits Issued	1
Title 5 Inspector Permits Issued	6

Tobacco Permits Issued	41
Variance Applications Reviewed	28
Well Permits Issued	6

During Fiscal Year 2015, the Public Health Nurse conducted the following services for residents:

SERVICE PROVIDED	NUMBER OF RESIDENTS
Blood Pressures	201
Blood Sugar Test	35
Childhood Immunizations	32
Cholesterol Testing	0
Investigation and Control of Communicable Disease (Confirmed, Contact, Probable, Revoked and Suspect Cases)	352
Flu Vaccine (Clinics and Homebound)	750
Pneumonia Vaccine	20
Shingles Vaccine	0
Lead Screenings	11
Mantoux (TB) Tests	9
Tuberculosis follow-up/medication compliance	11
Well-Child Clinics	3
Annual medical records Camp Inspection (Boys and Girls Club and Summer Camp Clinics)	4
Wellness Program for Town Employees	
Needle Drop Off Program	
Referrals	
Coordinate with school nurses on vaccine requirements and control of Communicable Diseases and Student physicals	
Emergency Preparedness/Planning Information/Trainings	

Respectfully submitted,

Sandra Giroux
Current Chair

BOARD OF REGISTRARS

In accordance with Massachusetts General Laws, The Board of Registrars hereby submits its report for the Fiscal Year ending June 30, 2015.

As mandated by State Law, the Annual Town and School Census was conducted in January. Census forms were mailed to all residences in Town. Once the forms were returned, the information was updated in our computers. As is usual, we received about an 80% response. In June, mailings were sent to all voters who had not responded to the Census for the past four years. This year, that resulted in approximately 4250 mailings. The cost in time and money is considerable. Information collected from the Census is critical for voter list maintenance, school enrollment projections, public service planning, residence purposes, State Aid calculations, service bonuses etc. Prior to June 1st of each year, this information must also be provided to the Jury Commission for Jury Pool selection.

Three elections were held in FY 2015: the State Primary on September 9, 2014, the State Election on November 4, 2014 and the Town Election on April 11, 2015. Voter turnout continues to be a problem. Only 16.44% of the eligible voters exercised their constitutional right to cast a ballot in the Town Election. The Presidential Election in November of 2012 saw a 77% turnout. It is a shame that we do not have that kind of voter participation for every election.

The number of Voters on file for the Town Election in April, 2015 was 25,122 and by precinct the numbers were as follow:

Precinct 1	2557
Precinct 2	2400
Precinct 3	2300
Precinct 4	1949
Precinct 5	2517
Precinct 6	1929
Precinct 7	2193
Precinct 8	2505
Precinct 9	2275
Precinct 10	2335
Precinct 11	2162

The breakdown was as follows:

Democrats	6841
Republicans	2997
Un-Enrolled	15,165
Libertarian Party	52
Interdependent 3rd Party	7
Reform Party	1
Green Rainbow Party	22

We The People	1
New Alliance Party	1
Conservative Party	3
Green Party USA	3
Rainbow Coalition	1
America Independent	5
MA Interdependent Party	5
Pizza Party	1
United Independent Party	17

The Board was sorry to learn of the retirement of Board Member John "Jack" Conway after thirty-seven years on the Board. Jack chose not to renew his time on the Board at the end of March. He and his wife, Dee wanted to spend more time traveling and enjoying the warm Florida weather. Jack's knowledge of the Town and of the regulations governing the Election process have been most helpful. His expertise will be greatly missed.

We thank Jack for his years of dedication to the residents of Billerica We wish Jack good health and much happiness in his retirement.

Robert M. Correnti was appointed to the Board of Registrars for a three-year term ending in 2018. Mr. Correnti was selected as Executive Director of the Housing Authority and in accordance with State Law resigned. James Davis was subsequently appointed to fill the three-year term on the Board of Registrars.

The Board Members assisted in the Registrars' Office on the Election Day; working until the polls closed and the voting machines were back in the Town Clerk's office. The Board also assisted at the Special Voter Registration sessions held prior to each election.

The Board thanks the many people who have assisted them during the year, the Election Precinct Officers, the DPW Workers, the Police Officers, the School Custodians and the Office Personel.

A special note of appreciation to Liesl Catanzaro, Senior Clerk in the Registrars' Office. Her dedication and professionalism in dealing with the Public is greatly appreciated.

Respectfully submitted,

Donald Lovegrove, Acting Chairman
Board of Registrars

Town of Billerica

Building Department

365 Boston Road
Billerica, MA 01821
978-671-0959 978-671-0960 978-671-0961
Fax: 978-671-1342

Inspector of Buildings
Mark LaLumiere

Local Inspector
David Lenzie
Thomas Brooks

Plumbing/Gas Inspector
Edward Sullivan

Inspector of Wires
Daniel Vitale

BUILDING DEPARTMENT

I hereby submit my report as Inspector of Buildings for the **Fiscal year 2014-2015**. The Building Department is charged with the enforcement of the Massachusetts State Building Code, Architectural Access Board Requirements, Town of Billerica Zoning By Law, and all other pertinent laws, including the State Electrical, Plumbing and Gas Codes. The total fees collected by this department were **$525,699.33**

PERMIT ISSUANCE INFORMATION

SINGLE FAMILY DWELLINGS	**44**
TOWN HOUSE DWELLING UNITS	**6**
FOUNDATION	**82**
EARTH MIGRATION	**0**
ADDITIONS	**56**
ALTERATIONS	**457**
ROOFING, SIDING, WINDOWS	**229**
SOLAR PANELS	**217**
STRUCTURES (POOLS, SHEDS, ETC.)	**159**
COMMERCIAL AND INDUSTRIAL	**7**
ADD. & ALT. TO COMM. / INDUS.	**77**
RE-OCCUPANCY PERMITS	**15**
DEMOLITIONS	**50**
WOOD STOVES	**21**
TRAILERS / TEMP. TENTS	**8**
TRENCH	**40**
SHEETMETAL	**83**
TOTAL PERMITS	**1551**

ESTIMATED CONSTRUCTION COST FOR BUILDING PERMITS: **$ 45,746,428.00**

TOTAL BUILDING PERMITS FEES COLLECTED: $ 394,952.00

TOTAL PLUMBING AND GAS FEES COLLECTED AND TURNED IN: **$26,392.00**

TOTAL PLUMBING AND GAS PERMITS ISSUED: 1,211

TOTAL ELECTRICAL PERMIT FEES COLLECTED AND TURNED IN: **$104,355.33**

TOTAL ELECTRICAL PERMITS ISSUED: 1,177

TOTAL FEES COLLECTED AND TURNED IN FOR DEPARTMENT: $525,699.33

OCCUPANCY PERMITS	**160**
SIGN PERMITS	**56**
GRANDFATHER LOTS	**10**
CERTIFICATES OF INSPECTION	**112**

ZONING REPORT

LICENSES (RESTAURANT / ALCOHOL)	**29**
ZONING SPECIAL PERMIT/VARIANCE REVIEWS	**205**
ZONING COMPLAINTS	**107**
NON-CRIMINAL CITATIONS	**14**
GENERAL CORRESPONDENCE	**585**

Respectfully submitted,

Mark LaLumiere
Building Commissioner

MHK/sh

CENTRAL MASSACHUSETTS MOSQUITO CONTROL PROJECT

The Central Massachusetts Mosquito Control Project (CMMCP) currently provides its services to 41 cities and towns throughout Middlesex and Worcester Counties. The Project's headquarters is located at 111 Otis St., Northborough, MA. Project personnel are available to meet with any town board or resident to discuss the Project's procedures and activities. Our phone number is (508) 393-3055.

CMMCP practices Integrated Pest Management (IPM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with modern, environmentally sound, cost effective mosquito control. IPM encourages the use of non-chemical means to accomplish the goal of mosquito reduction.

The Mosquito Awareness program which we offer to elementary schools in our district is very popular. Project staff meets with students and teachers to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what the children and their families can do to prevent mosquitoes from breeding around their homes. Slides, videos, handouts, and coloring books help to make this an interesting program.

As part of our effort to reduce the need for pesticides, our first line of control is our ditch maintenance program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced, drainage areas are returned to historical conditions, and water quality is improved. Source reduction, the elimination or reduction of a mosquito breeding source (i.e. water-holding containers), is practiced by alerting residents and business owners about potential mosquito producing sites they have created. They are informed about basic mosquito biology, and the need to eliminate these man-made breeding sources. We also now have a tire collection program that removed these larval habitats from the environment and are then brought to a facility for recycling. We brought 211 tires from town for recycling as part of this program.

Bacterial larval control with Bti (*Bacillus thuringiensis*) is used to treat areas where mosquito larvae are found and source reduction or wetland restoration is not feasible. We have an extensive database of known breeding sites, and we encourage the public to notify us of any areas they suspect could breed mosquitoes. Our field crews will investigate all requests and treat the area only if pre-determined thresholds of mosquito larvae are exceeded. Bti is a naturally occurring product, and is exclusive to mosquito larvae, preserving other aquatic organisms in their habitat. We treated 600 acres of wetland by helicopter under funding from the Board of Health in 2015.

Our goal is to handle all mosquito problems with wetlands restoration, source reduction or larval control, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases residential areas are treated with either hand-held or pick-up truck mounted sprayers. Applications are site-specific and are determined by weather, type of area and mosquito population levels. These applications are initiated **only by request** of town residents. A phone notification system has been installed to announce potential spray areas for member cities and towns on their scheduled evening, and this information is listed on our website.

The project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. We have expanded the adult collection program to monitor for West Nile Virus in our service area. Specialized traps are used as a mobile force for viral monitoring, and are placed in member towns on a weekly basis for routine sampling. If a WNV or EEE hot spot is identified, surveillance is intensified to sample mosquitoes and these collections are sent in to the Mass. Dept. of Public Health for testing.

We are now running a research and efficacy department which checks for efficacy of our products and techniques, and to research in new or different areas of mosquito control. GIS has been added to our operations to allow better data collection and analysis.

The Project has a website at **www.cmmcp.org** which has extensive information on our program, products we use, and mosquito control procedures. Requests for service can be made through the website, as well as pesticide exclusions.

Respectfully submitted,

Timothy Deschamps
Executive Director

Timothy E. McGlinchy
Director of Operations

COMPOST COMMITTEE

Thanks to a negotiation with BMC Corporation and our DPW, a compost bin with screened leaf compost has been set up by DPW near the Highway and Recreation department as of last December 2015.

A blog has been set up with BATV, as well as the DPW web site, advertising this benefit. This is free leaf screened compost which was delivered from BMC. Billerica residents may bring your own containers and shovel and help yourselves to this free compost. Most Billerica gardeners realize what an excellent addition this compost is to our gardens.

Our charter was to select a site for Billerica leaf composting. We were planning on working a pilot site at the old Sheriff's waste treatment site. This plan on receiving 200 cubic yards of screened compost and saving the expense of this proposed site appears to be a win/win. The only condition is as long as our waste handler delivers our Billerica leaves to BMC.

The Compost Committee decided to remain intact and evaluate how this rolls out for Billerica residents. It is difficult to determine this in advance, but we anticipate when spring approaches so will the demand.

Wayne Smith
Vice Chairman

CONSERVATION COMMISSION

The Billerica Conservation Commission consists of seven members appointed by the Board of Selectmen for a term of three years each. During Fiscal Year 2015, Conservation Department staff consisted of Isabel Tourkantonis - Director of Environmental Affairs, Katherine Durand - Conservation Land Use Assistant; and Janine Depper-Nash - Senior Clerk.

The Conservation Commission serves three primary purposes:

- Administer and enforce state and local wetlands protection codes, as well as the state Stormwater Management Policy.
- Manage Town-owned conservation land and monitor conservation easements and restrictions.
- Conduct outreach and education regarding the Town's natural resources and watersheds.

The Billerica Conservation Commission is the official municipal agency specifically charged with the protection of Billerica's natural resources. One of the key duties and responsibilities of the Commission is to administer and enforce the Massachusetts Wetlands Protection Act (M.G.L. Ch.131, Sec. 40) and its Regulations (310 C.M.R 10.00) and the Billerica Wetlands Protection Bylaw (Article XXII of the General Bylaws) and its Regulations. With two major waterways in the Town - the Concord River, which serves as the Town's drinking water supply, and the Shawsheen River and their expansive watersheds - the Commission maintains a busy agenda.

The Commission generally meets on the second and fourth Wednesday of every month. In Fiscal Year 2015, the Commission held nineteen (19) public meetings and reviewed the following wetlands permit applications and formal requests: twenty-nine (29) Notices of Intent; two (2) Request for Determination of Applicability; four (4) Requests to Amend Orders of Conditions; and thirty (30) Requests for Certificates of Compliance. Formal permits and/or decisions and approvals issued by the Commission included: twenty-nine (29) Orders of Conditions; two (2) Determinations of Applicability; four (4) Amendments to Order of Conditions; and thirty (30) Certificates of Compliance. The difference in the number of decisions versus number of applications filed is the result of hearings on certain cases that continued from one fiscal year to the next. Frequent site inspections related to wetlands application reviews and to assess compliance with permits during construction activities, were performed routinely by Department staff throughout the year.

Enforcement Orders and Violations are issued when significant violations of state or local wetlands protection laws and regulations occur. During Fiscal Year 2015, Department staff and the Commission actively worked on resolving outstanding enforcement matters and multiple violations that required mitigation and restoration of altered/impacted wetland resource areas (e.g., Bordering Vegetated Wetlands, waterways, and floodplain areas, etc.). Conservation staff investigated and responded to several anonymous complaints and inquiries regarding potential unauthorized activities (*i.e.,* tree clearing, alteration of vegetation, filling, grading, building activities, etc.) within state and locally-protected wetland resource areas.

The Commission and Department staff coordinated with various public entities including the Massachusetts Department of Environmental Protection (MassDEP), National Park Service (NPS), Massachusetts Department of Transportation (MassDOT), Sudbury Valley Trustees (SVT), and various local offices and committees including the Recreation Department, Department of Public Works, Board of Health, Planning Board, and the Building Department. Day-to-day activities of the Conservation Department also included review of building applications and numerous site inspections to assess construction activities potentially proposed within and/or adjacent to state and local jurisdictional wetland resource areas.

A major aspect of the Conservation Commission's work is to protect the streams, rivers, and wetlands in Billerica by overseeing the permitting process for activities that may affect these areas. The Commission also serves to protect and preserve the Town's natural resources by acquiring land for conservation and recreation purposes and acting as trustees in perpetuity of the Town's conservation land. During Fiscal Year 2015, the Commission accepted a land donation off Riverbank Terrace. The undeveloped lot supports emergent marsh and forested wetlands associated with an unnamed perennial tributary to the Shawsheen River. The donation will help the Commission protect open space for the purposes of conservation, educational/nature study and protection of floodplain and wildlife corridor.

The Conservation Department finalized the acquisition process associated with a substantial parcel off of Boston Road, Chelmsford Road, and Treble Cove Road. The $17^{\pm}$ acre lot is undeveloped and essentially comprised of forested wetlands and upland areas, with a large portion mapped as "Estimated/Priority Habitat Area for rare & endangered species" by the Division of Fisheries & Wildlife - Natural Heritage & Endangered Species Program (NHESP). The property abuts approximately $55^{\pm}$ acres of designated passive-use land owned by the Conservation Commission to the south - known as the McDonald Knowles Conservation Land.

Regarding other land management efforts, the Commission also administers a number of statutory Conservation Restrictions and Conservation Easements over privately-owned property. Many of these areas are monitored on a yearly basis by Department staff, and at times jointly with the Sudbury Valley Trustees. During Fiscal Year 2015, the Conservation Department finalized a Conservation Restriction which will preserve 32.05 acres of land that abuts Town Rangeway Forest. It is largely comprised of emergent and forested wetlands and upland areas that support a number of Certified Vernal Pools (CVP) and sensitive vernal pool habitat.

Informational tri-fold brochures, which demonstrate the Town's commitment to resource land preservation were distributed at various Town meetings as part of the Commission's educational and outreach efforts. The brochures include comprehensive geographical information system (GIS) maps that illustrate the location of Town recreational and conservation properties and provide information on walking trails, playground, open space, and other amenities, as well as, interesting historical facts. The brochures serve as valuable tools for individuals and community organizations to become better acquainted with the tremendous recreational and natural areas of Town. Color brochures/maps are available in the Conservation Department and on the Conservation Department webpage.

As part of an effort to advance the Department's record-keeping, staff continued to sort through and archive numerous historic conservation land documents, and re-organize and electronically manage and track Conservation Commission records.

The Commission would like to offer our gratitude to Mrs. Margaret Robbins and Mr. Frank Trantanella for their generous gifts of conservation land. We also thank Stephen Aziz for his five (5) years of commitment and service on the Conservation Commission, and the Department staff and residents of Billerica for their continued efforts in helping to protect and preserve Billerica's precious natural and watershed resources.

Respectfully submitted,

Conservation Commission Members:

Paul Hayes, Chairman
Stephen Aziz, Vice-Chairman
Diane DePaso, Secretary
JoAnne Giovino
Betsy Gallagher
Jack Bowen
Jeff Connell

Isabel S. Tourkantonis
Director of Environmental Affairs

COUNCIL ON AGING

The Billerica Council on Aging (BCOA) is a community focal point in town that serves as the prime resource for information on aging, support for family caregivers and for the design, promotion and implementation of innovative approaches addressing aging issues. The BCOA functions under a Board of Directors appointed by the Board of Selectmen. The BCOA Board Officers include Chairman Peter Rodrigues, 1st Vice Chairwoman Barbara Flaherty, 2nd Vice Chairwoman Grace Gullotti, and Secretary Lucille MacKinnon. The 2010 U. S. Census data revealed that the senior citizen population, age 60 and over, increased to 7,262 from 4,881 in 2000. This growth in the senior population, coupled with a remarkable increase in the need for elder care services from seniors and their caregivers, is reflected in a continued increase in demand for Elder Information, Transportation, Outreach, Advocacy, and Respite Care.

In June 2015, the senior center celebrated its 11th Anniversary at the 25 Concord Road location with an open house attended by nearly 150 people. Senior citizen participation at the Billerica senior center continues to rise. New programs and special events have caught the attention of the senior community, the aging network and the local media. The use of social media tools, including the Town of Billerica website, Facebook, Twitter and Nextdoor.com, has greatly expanded this year to more than 5,000 subscribers. This connection has helped to attract new visitors and participants to the senior center which now average 134 per day.

The BCOA's newsletter 'The Outlook' is published monthly and continues to receive 2,000 copies per month. Newsletters are available at the senior center and drop-off locations around town as well as through the Town's website and social media outlets. The local media outlets, the Lowell Sun and particularly the Billerica Minuteman, have featured numerous articles over the past year, including stories on the Respite Care program, Senior Talent Show, Senior of the Year event, the Senior Sensations Tap Dancers and a 100 year old birthday event for a local senior.

Outreach Services and Advocacy: ***6,124 Contacts***

The BCOA provided support to seniors and their caregivers numbering 6,124 contacts either by home visits, office visits, telephone support, van transportation, volunteer medical transportation, community presentations and networking as well as general information.

There were several key collaborations this year, including a very important partnership with the Billerica Police, Fire and EMT teams. The severe winter weather presented unusual hardships for many local seniors, particularly those who are frail or living alone. BCOA staff effectively used an 'At Risk' list of approximately 100 seniors to continually identify and resolve issues throughout the winter season. The Billerica 'Snow Angels' were instrumental in getting relief to local seniors who were unable to manage snow removal or otherwise impacted by the weather. The 'Snow Angels', Billerica Police Officer Yvonne Osgood and Outreach Supervisor Jeanne Teehan, also successfully used social media to locate businesses and residents who were willing to provide services such as roof shoveling and snow removal.

The increase in hoarding cases has also spurred additional collaboration with public service agencies and the local Board of Health. The BCOA hosted a 'Hoarding Disorder' training session in March that was well attended by local public service organizations. Other new collaborations included the Metronorth Alzheimer's Partnership with whom the BCOA co-hosted a Caregiver Workshop in November.

- S.H.I.N.E. (Serving the Health Insurance Needs of Elders) volunteer counselors assisted 133 seniors around Medicare, Part D and related insurance concerns.
- Transportation provided seniors with 4,545 van rides including doctor visits, grocery shopping, errands, etc. and volunteer medical transportation provided seniors with 1,084 rides to neighboring medical facilities.
- Nutrition served 17,658 home delivered meals and 1,845 congregate meals.
- Outreach initiated 1,599 telephone calls to seniors 75 and over to introduce them to the COA and its services.
- "Forever Young", a BCOA program on BATV local access television showcased the programs and services offered at the BCOA and provided education and resources to our seniors.
- Temple Shalom Emeth in Burlington hosted the fifth annual Christmas Day dinner for Billerica senior citizens who would otherwise spend Christmas alone. On Christmas Day 2014, volunteers served a complete turkey dinner and an array of desserts, and provided entertainment for the senior citizens. Many local businesses and individuals also volunteered or financially supported the Christmas Day dinner.
- Direct mail was sent to 14,000 households regarding Respite Care Companion program and Wisdom Works job training workshop.

Senior & Vet's Property Tax Relief Work Programs: ***83 Seniors / 10 Veterans Served***

The guidelines established by the Town give priority to financially needy seniors and first-time applicants to the program. Several Town departments and schools benefited from the services of this program. New this year was a Veterans property tax program which served 10 Veterans in addition to the 83 seniors served by the Property Tax program.

Fee for Service: Respite Companion ***4,054 Companion Hours Delivered***

BCOA offers a Respite Companion Care program (fee-based service) for Billerica families. The program placed 14 trained and supervised companions who provided 4,054 hours of companion care to 34 Billerica seniors.

Employment Services: ***19 Clients Served***

The BCOA is one of eight sites in the Commonwealth to provide seniors 55 and older with a professional job employment four-week training program called, Wisdom Works. Human Resources Professionals living or working in Town co-lead the training classes.

Support Groups: ***713 Support Group Hours***

Support Groups includes programs such as Caregiver support, Men's Group, Grief and Healing and Social Group provided 713 hours of service.

Intergenerational Connections: ***8 Organizations / Schools***

Connections with local community service groups and students have benefited and enriched the BCOA.

- "Yesterday and Today" an Intergenerational Program sponsored by Lahey Hospital, paired teen summer campers from the Billerica Recreation Department with seniors. The generations shared stories about what life is like growing up in their respective eras.
- The BCOA has been a job site for Life Skills students.
- Gotta Dance Studio performed for our seniors and the performance included an intergenerational dance number featuring our seniors and their students.
- Fire Department Union 1495 and their families provided a barbecue for 250 seniors in June.
- Mass Brain Injury Association placed a volunteer who assisted with computer extra help and maintenance.
- BCOA has also worked with individuals who needed to fulfill mandated court ordered community service hours.
- Locke Middle School students donated and distributed small gifts to seniors during the holiday season.
- Elementary School students provided placemats for Meals on Wheels lunches and Christmas dinner.
- Till, Inc. provided handmade bookmarks and floral pins. They also attended our lunch program weekly.
- St Theresa's Youth Organization volunteers assisted with the 'Is Your House Number Up' program.

Community Collaboration: ***8 Companies / 11 Organizations***

Corporate sponsorships and community connections have benefited and enriched the BCOA. Many organizations and companies have supported our Outreach to frail and homebound seniors via the BCOA's holiday gift giving efforts.

- Local businesses including Lincoln Labs, Enterprise Bank and Wilmington Methodist Church made sure homebound seniors were not forgotten during the holidays. Outreach staff identified seniors who would be alone and without a gift to open, and these generous groups purchased gifts for 97 seniors.
- The Billerica Rotary hosted the annual Christmas Tree Lighting Dinner for over 100 seniors at the start of the holiday season. They also delivered Christmas gifts to homebound seniors.
- American Science and Engineering (AS&E) donated seven new computers to the senior center's computer room.
- Comcast / NBC Universal adopted the senior center as one of their community service sites. Fifteen employees spent a half day on yard maintenance and painting projects. Cabot Corporation sponsored a Holiday Luncheon for 120 seniors. Comcast donated raffle prizes for the event and assisted Cabot staff with serving.

- BCOA has benefited from its membership in the Billerica Alliance by collaborating on several town-wide events including the Sweethearts Dinner Dance for couples married fifty years or more, the town-wide Health Fair and the annual Green-Up, Clean-Up Day Program.
- Membership in the Metronorth Alzheimer's Partnership has resulted in workshops and training for local caregivers and staff as well as a Caregiver Workshop hosted by the COA in November 2014.
- The AARP Tax Aide program, which operated out of the BCOA from February through mid-April, prepared income tax returns for 317 seniors.
- Billerica Neighbor Brigade members assisted local seniors throughout the winter with shoveling chores. In addition the BCOA was able to collaborate with the Brigade on medical transportation and home delivered meals for seniors in need throughout the year.
- Collaboration with Merrimack Valley Food Bank's Mobile Food Pantry was instrumental in getting groceries delivered to homebound seniors.
- Triad collaborations resulted in 15 seniors participating in the 'Is Your Number Up' house numbering campaign.
- The Middlesex County House of Correction provided crews who performed fall and spring yard cleanup and also shoveled the senior center roof several times during the winter.
- Billerica Food Pantry received non-perishable items donated by our seniors for local food pantries.
- The 8th Annual May Day 'Baskets of Thanks' were presented to Billerica Police and EMTs in appreciation of their service to the community.
- The Power of Flowers created small floral bouquets on three separate occasions which were delivered to approximately 75 Meals on Wheels clients.
- Two local assisted living facilities, Billerica Crossings and Stonebridge of Burlington, provided ice cream and fixings for three ice cream socials.
- The annual Memorial Day Veteran's Breakfast was attended by 70 local Veterans and featured performances by the Forever Young Choral Group, the Senior Sensations Tap Dancers. The guest speaker was Paul Cardello from Helping Our Troops – Massachusetts and the breakfast was provided by Billerica Crossings.

Recreational & Socialization Activities: ***37 Programs / 1,728 Participants***

The BCOA offered a wide variety of opportunities for recreation and socialization. These included many long time favorites as well as some new offerings. New offerings included a very popular Card Making class to create greeting cards and a new instrumental music group called the Senior Music Makers. Other activities included:

- Long-time favorites included Cribbage, Bowling, Bridge, Horseshoes, Dominoes, Scrabble, Mah Jongg and Chess.
- Pool lessons are offered to both men and women and BCOA members also participate in a traveling pool league,
- An Artist's Cooperative provides space for budding artists to work.
- Art Classes included Ceramics, Quilting, Sewing, Knitting, and Craft instruction.
- Senior Talent Show was another successful event and showcased 10 acts.
- The Forever Young Choral Group has 8 members and provided performances to three nursing centers.

- Billerica Bandstand held 8 dances providing great music for dancing by a talented disc jockey. Residents at local assisted living facilities often participated.
- Vocalist Denise Doucette performed at a Mother's Day / Father's Day Show co-sponsored by the Billerica Cultural Council and the Mass Cultural Council.
- Tommy Rull, a local vocalist, performed at the annual Open House event in June.
- A day trip was offered each month to events and places of interest throughout New England.

Educational Programs: ***28 Programs / 868 Participants***

The BCOA offered twenty-eight educational programs in addition to a number of computer literacy courses which focused on basic computer use, internet, social networking and iPad use. New offerings this year included a Genealogy Workshop, a four week Conversational Italian course and a fine arts program, Art Matters, which brought museum quality prints to the senior center. The senior center also hosted a Candidate's Debate night for town elections as well as three programs related to identity fraud. Other programs included:

Medicare Update - 2015	Drug Takeback
EReader	Candidate Debate Night
What Is Assisted Living?	The Perfect Move
Identity Fraud (3 Programs)	Memory Loss – When It Happens to A Friend
Blue Cross / Blue Shield - 2015	Save the Memories, Not The Memorabilia
Prescription Advantage	Understanding / Coping with Alzheimers
Conversational Italian	Genealogy Workshop
Art Matters	US History Lectures
Great Scot – Andrew Carnegie	Boston Lighthouse
Estate Planning Basics	Home Owner Options for Mass Elders
Power of Attorney	Circuit Breaker
Women & Investing	Fallon Enrollment
Get Back On Track with Rehab	SHINE - 2015

Health, Education & Wellness: ***35 Programs / 1,019 Participants***

In addition to the many health and wellness programs that were offered, the BCOA assisted six seniors in securing reimbursement from their health insurer for the cost of programs they attended at the senior center.

Among the programs offered:

- Senior Golf League had 60 active members who played weekly from April through October.
- The 'Walking Wonders' walking group continued to grow and met five days a week throughout the year.
- Tap Dancing, Line Dancing, Zumba Gold, Chair Aerobics, Cardio-Boost were offered weekly along with Strengthening and Exercise, Yoga, and Tai Chi programs. Reiki was offered twice a month.

- Lahey Hospital's Community Benefits Grant made it possible for the BCOA to offer free access to the fitness center, free Reiki Clinic treatments, Golf Conditioning, Diabetes Self-Management and Matter of Balance classes as well as Tai Chi and two aerobic classes per week.
- Clinics for Blood Pressure, Podiatry and Hearing continued to be offered on a regular basis.
- The BCOA hosts Middlesex East VNA's Health Kiosk in the lobby which provides seniors with an easy way to regularly monitor vital signs.
- A local pharmacist visited twice a month to meet one-on-one with seniors who wished to review prescriptions and answer questions concerning medications and their combined effect.

Volunteers Connections: ***432 Volunteers / 24,306 Hours***

Our volunteers were recognized at the 10th Annual Carmela 'Chickey' Grieco Volunteer Recognition event supported by Billerica Crossings. Our dedicated volunteers are the heart and soul of the senior center. They provided support and service both at the senior center and to frail, homebound seniors. Opportunities include Gift Shop, Reception Desk, Greeter, Teaching Classes, Fitness Room, Personal Training, Chair Aerobics, Library, BINGO, Building Maintenance, Decorating for Events, Office Work, Dance Committee, Knitting and Quilting for Community Outreach Projects, Videographer and Photographer, BCOA Golf League, BATV Forever Young show, Talent Show setup, Men's Group, and Sunshine Person responsible for sending out greeting cards to those ill or have suffered a loss.

Collaboration with Friends of the BCOA:

The Friends of the BCOA's mission is to support activities, programs and services at the senior center. The Friends hosted the 10th Annual Golf Tournament Fundraiser at the Billerica Country Club. They also sponsor the Annual Holiday Raffle and hosted the 9th Annual Senior Citizen of the Year Award. The award is presented annually to a Billerica senior who values service to community, possesses strong moral character and exemplifies leadership qualities. The award, named in memory of Eugene L. Lecomte, past president of the Friends of the BCOA, was presented in May 2015 to Brian Friberg.

Future Directions:

The BCOA continues to address the unmet needs in the community for the growing number of seniors who are 60 and older. As always, our advocacy efforts are conducted in cooperation with the Town of Billerica and statewide Massachusetts Councils on Aging Association to help us achieve our goals.

DEPARTMENT OF PUBLIC WORKS (DPW)

The Department of Public Works consists of six divisions: Administration, Engineering, Highway, Water, Wastewater and Cemetery, Parks & Trees. Each division is led by a manager that is accountable for the efficient and effective execution of its responsibilities under the direction of the DPW Director.

DPW ADMINISTRATION

The DPW Administration Office manages all divisions of the Department of Public Works to ensure that the DPW is operating in the most cost effective and efficient manner possible, and works closely with other departments within the Town, providing technical support, plan review and other miscellaneous support.

The Administration Office manages funding of all capital projects, including infrastructure repairs funded through State aid and Town capital funding. It is also responsible for Public Works related grant funding and federal reimbursement activities related to storm or other emergencies, and manages all payroll and account payable activities of the Department of Public Works.

Street Opening Permits are issued by DPW Administration, including inspection of all construction relating to Street Opening Permits done on Town roads by developers, contractors and homeowners, ensuring proper materials and methods are used in all work. In FY-15, the DPW issued and inspected 131 Street Opening Permits.

DPW Administration reviews Occupancy Permits (Sewer, Water, Highway, and Engineering sections), verifying that the requirements of each DPW Division have been met, proper permits have been obtained, and fees and billing are paid up to date. In FY-15, the DPW reviewed 143 Occupancy Permits.

The Residential Trash and Recycling program is also managed by DPW Administration.

Automated recycling continued this year, and together with continued mandatory recycling enforcement and the automated trash collection program, increased our recycling rate to 24.9%. Recycling resulted in approximately 4,100 tons of material being diverted from the waste stream, saving the Town over $302,000 in disposal costs, and generating over $20,500 in recycling rebates that were applied toward collection costs. Sales of Official Overflow Bags for excess trash disposal resulted in $54,900 being returned to the General Fund.

Also in FY-15, the DPW Administration Office processed 75 rebates out of the Water Conservation Rebate Program fund totaling $12,625.00. Out of the 75 rebates, 41 were for washing machines at a rebate of $225 each, 15 were for toilets at a rebate of $100 each and 19 were for dishwashers at a rebate of $100 each.

ENGINEERING DIVISION

During the Fiscal Year 2015, the Engineering Division was involved in the design, development, and construction of the Town's various infrastructure improvement projects.

The Engineering Division continued to work with MassDOT and the design consultants on Allen Road Phase IV design, Middlesex Turnpike/Crosby Drive Transportation Improvements Project (Tri-Town Project) design and Boston Road from Cummings Street to Tower Farm Road.

The safety improvements on Middlesex Turnpike at Micozzi Beach were completed and the Town Center Safety Improvements Project was started and substantially completed in Fiscal Year 2015.

Under the Roadway Management Program, Sewer Projects, and Water Projects, the following roads, or portions thereof, were repaved and/or reconstructed:

> Applewood Avenue, Baniulis Road, Basswood Avenue, Bertha Circle, Bridle Road, Charles Anna Lane, Dartmouth Drive, David Road, Everett Farmer Road, Gray Street, Hancock Street, Jenkins Drive, Kenwood Street, Magnolia Avenue, Meadowglen Road, Middlesex Turnpike, New Foster Avenue, Nolte Road, Old Treble Cove Road, Pattern Road, Phyllis Drive, Poe Road, Rio Vista Street, River Street, Senna Terrace, Treble Terrace, West Running Brook Road, and Woodlawn Avenue.
>
> The reconstruction of River Street from Parker Street to Bridle Road, including the installation of new concrete sidewalks to connect Bridle Road to the Town Center, was finished in FY 2015.

Drainage improvements were made along many of the roads listed above as part of the Roadway Management Program.

Cracksealing of seventy-six roads and at the Fox Hill Cemetery was performed in the beginning of FY 2015. The following roads, or portions thereof, are the roads that were cracksealed.

> Alyssum Drive, Baker Street, Beech Street, Blackwood Avenue, Bolton Road, Bunker Street, Cady Street, Canterbury Street, Chelmsford Road, Cold Springs Road, Columbia Road, Connolly Road, Cottage Street, Day Street, Deerfield Street, Doe Drive, Dolan Road, Edgar Road, Elliot Street, Elm Tree Road, Fawn Lane, Fenner Street, Flagstaff Road, Francis Road, Frankay Lane, Friendship Street, Fuller Street, Gage Street, Garrison Street, Great Elm Road, Hattie Lane, Hilary Road, Ingersoll Road, Jennifer Circle, Kirk Road, Lake Street, Lakeview Drive, Lexington Road, Lupine Road, Mallard Street, Manning Road, Marshall Street, Massachusetts Avenue, Micozzi Way, Mirror Road, Nuttings Lane, Old

Concord Road, Patricia Road, Peace Street, Pearl Road, Perreault Avenue, Pine Tree Road, Plenty Street, Pond Lane Extension, Ranlett Lane, Readon Road, Rhodes Street, Riverhurst Road, Satuckett Lane, Sean Circle, Shady Hill Avenue, Solar Lane, South Street, Stag Drive, Sterns Lane, Stewart Street, Sunrise Avenue, Swan Lane, Timbercreek Lane, Tremont Road, Water Street, Westmeadow Lane, Winter Street, Yale Street, and Fox Hill Cemetery

The Town's Stormwater Management Program, which is aimed at reducing the impact of stormwater on the nation's surface waters, is managed by the Engineering Division. The Division has continued public outreach and education. Year 12 Annual Report was filed as required by the NPDES Phase II Small MS4 General Permit.

Water main improvements were constructed as follows: new water mains were installed to replace old water mains on Rio Vista Street and a portion of Kenwood Street. The 6-inch main on Rio Vista Street was replaced with a new 12-inch main and the 6-inch main on Kenwood Street was replaced with a new 10-inch main.

As part of the ongoing plan to provide non-covered areas of the Town with sewer service, the following sewer contracts continued:

Sewer Contract 34B area, in East Billerica which started in February of 2013, is anticipated to continue through October of 2015. The design of Sewer Contract 35 is also in progress. The design for the Sewer Contract 36 area was still in progress, in advance of the Allen Road TIP project, so dry sewer can be incorporated into that project. The Pump Station Removal Project was completed in FY15.

The Engineering Division continues to work on and manage the Sump Pump Re-Direction Program in order to expand the capacity of the wastewater collection system to other parts of Billerica in need of sewer service as well as to meet the requirements of the Town's EPA Effluent Discharge Permit. This is an ongoing project that the Engineering Department has managed by distributing educational material and participation forms to the residents. The Engineering Department collects participation forms to identify locations of sump pump connections. When the forms have been returned, the Engineering Division will work with each willing property owner with sump pumps currently connected to the sewer system in order to redirect the sump pump discharge in an appropriate manner.

The Engineering Division maintained and improved the centralized Geographic Information Systems (GIS) database for the Town. Continued improvements include the development of a publicly accessible GIS website, development of various department specific GIS sites, implementation of PeopleGIS's PeopleForm application in multiple Town departments to aid in tracking and updating information. Assessor's parcels were updated as needed. Town water, sewer and drain lines were added to the system.
As always, the Engineering Division continued to provide services to the general public, private consultants, and other departments. These services include the following: plan

reviews and inspections on subdivision construction as well as construction of road work required under the adequate access by-law; making copies of maps and plans; plan research; providing benchmark information, sewer stub locations, project information; coordinating stream and culvert cleaning work with Mosquito Control; updating the DPW site on the Town website (www.town.billerica.ma.us) with news and projects; and other miscellaneous tasks.

HIGHWAY DIVISION

Throughout FY-15 the Highway Division continued to provide necessary services to maintain the Town's roads and drainage systems and maintaining public safety throughout the Town.

It was an early start to the winter with nine plowable snow storms throughout the season. We had frequent snowstorms beginning on November 26th and 27th with 4.7" then we had a nice break until January 24th, with 8" January 26th and 27th a blizzard dumping 33 .5" of snow, February 2nd 14.3"; February 5th, 2.8"; February 7th through the 10th 15.9".February 14th 14.5"February 21-22, 3.0"March 1-2 2.9". We had numerous storms below two inches with total snowfall for the season over 115" compared to 80" last year. The Highway Division worked diligently over fairly long hours throughout these events to maintain a safe roadway system for the residents of Billerica. The entire Northeast region underwent a road salt shortage last winter.

In addition to emergency response and maintenance in times of inclement weather, the Highway Division also responded to emergency calls from the Police Department and the Fire Department to provide assistance in cases of traffic and other emergency situations. The Highway Division also assisted other Town departments with various projects throughout the year.

The Highway Division performs regular day to day maintenance of the Town's roadway and drainage systems. The maintenance of the roadways included patching of failing areas of pavement, filling of potholes, replacing damaged pavement and berm, grading of gravel roads, patching of trenches from water breaks and Town drainage work, sweeping sand and debris from roadways, and repair of guard rail, as well as responding to resident concerns over various situations.

The maintenance of the drainage systems included the rebuilding of numerous failing catch basins, placing new catch basins, repairing damaged drainage pipe, and installing new drainage pipe, at several problem areas throughout Billerica, and cleaning over 4,000 existing catch basins, and flushing out various problem drainage systems.

Another important aspect of work completed by the Highway Division is the maintenance of Town signs, roadway striping and street signal lights. This includes replacement of damaged or missing signs. Also, install new signs, repainting of crosswalks, stop lines and road centerlines, as well as maintenance and repair of Town signal lights. These items are extremely important in order to maintain a high level of public safety.

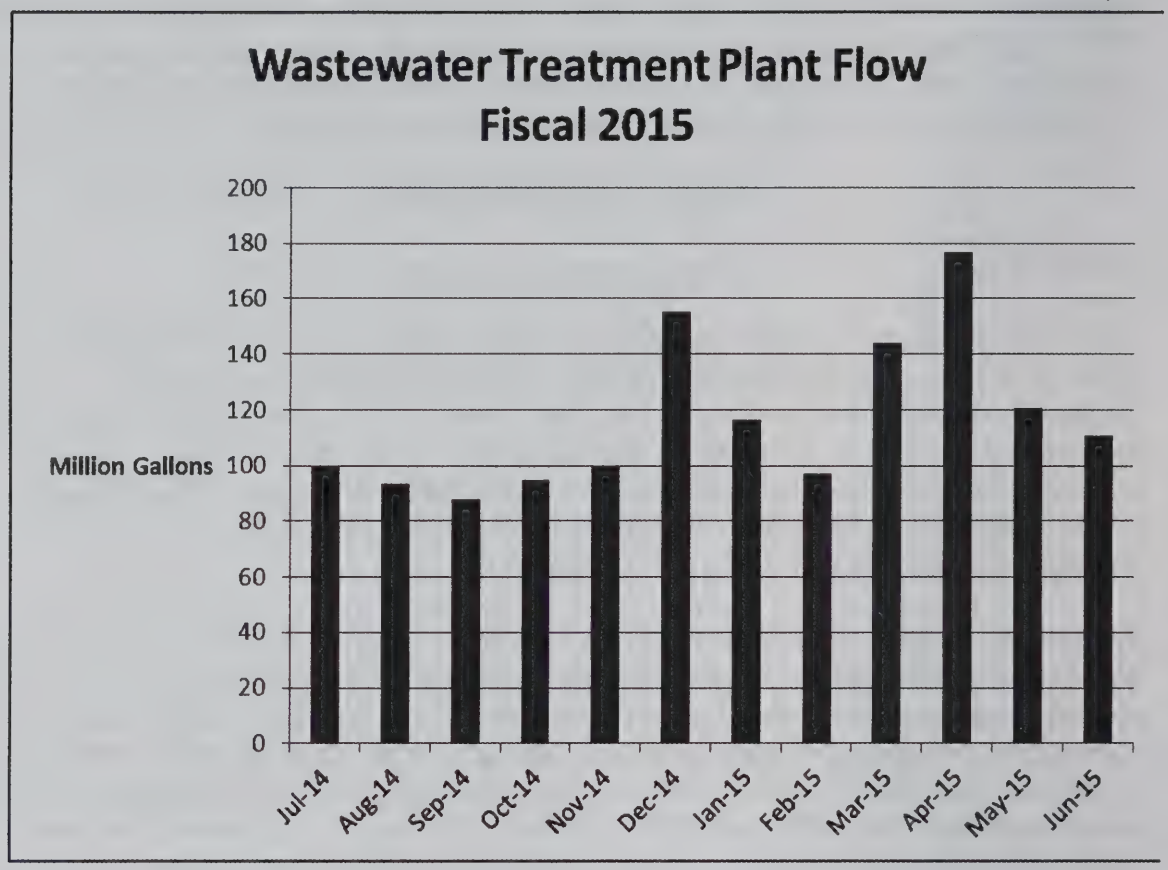
The Motor Equipment Repair section of the Highway Division continued to maintain the DPW fleet of vehicles, including maintenance and repair of town cars, trucks, plows, sanders, and heavy equipment. The Motor Equipment Repair section of the Highway Division also administered the Town's Waste-Oil Recycling Program.

WASTEWATER DIVISION

Plant Overview

The Town of Billerica operates a 5.4 million gallon per day (MGD) wastewater treatment plant on Letchworth Avenue in North Billerica. Wastewater from commercial, residential, and industrial locations in the Town is treated at the plant and discharged to the Concord River. The quality of the discharge is monitored daily to assure it meets criteria set out in the National Pollution Discharge Elimination System (NPDES) permit issued to the plant by the State of Massachusetts Department of Environmental Protection and the United States Environmental Protection Agency.

Preliminary treatment removes grit and rags from the incoming wastewater which then goes to primary clarifiers to allow heavier materials to settle out. This is followed by secondary treatment in which the wastewater is aerated and mixed with diffused air to allow bacteria to remove a large percentage of the organic material which then settles out in secondary clarifiers. The liquid stream is treated with various chemicals causing any remaining solids to flocculate and settle. This step removes phosphorus and aluminum. The wastewater is disinfected using sodium hypochlorite to inactivate any bacteria. Finally sodium bisulfite is added to remove any residual chlorine. The water is then discharged into the Concord River. Solids removed are collected and treated and disposed of by a private contractor. In fiscal year 2015 the plant treated 1,397.3 million gallons of wastewater with an average daily flow of 3.8 million gallons.



Collection System Overview

The wastewater collection system, composed of 185 miles of sewer ranging from 8 inch to 42 inch gravity lines and force mains, some low pressure systems and 25 pumping stations, provides service to approximately 75% of the Town. Division staff is responsible for the 24-hour operation of these stations and the cleaning, inspecting and repair of the sewer lines. During this fiscal year we issued 90 sewer connection permits.

Blockages are an unfortunate occurrence in the collection system and can cause sewage to back up in both public and private sewer lines and overflow into homes, onto streets or into the water bodies in town. Buildup of grease and rags buildup in the sewer line is often the cause of these blockages. The increased use of non-woven products such as baby wipes, cleaning wipes and other such products and their disposal in toilets continues to be a major and costly problem in the collection system causing blockages and equipment failure. The table below shows the blockages occurring in this fiscal year:

DATE	LOCATION	CAUSE
07/20/14	Poe Road	Contractor's pipe cap failed
09/22/14	Westwood Avenue	Unknown
11/05/14	Westwood Avenue	Plug and cap in line
01/08/15	Federal Street	Grease and rags
01/28/15	Lexington Road	Grease and rags from residence
03/25/15	Federal Street	Grease and rags
04/26/15	Treble Cove Road and Republic Road	Debris from HOC
04/28/15	Treble Cove Road and Republic Road	Debris from HOC

Laboratory Services

In the laboratory at the Wastewater Treatment Plant, the Laboratory Technician and operations staff perform an average of fourteen tests per day, seven days a week on at least six separate samples-over 30,000 tests per year. Samples that require more complex analysis are collected and sent to contract labs on a weekly, quarterly and annual basis. Some of these test results are used to monitor and adjust the physical, chemical and biological processes in the plant while others must be reported to the Environmental Protection Agency and the Massachusetts Department of Environmental Protection as required in our NPDES permit. The plant consistently meets permit requirements.

Industrial Pretreatment

The Industrial Pretreatment Program performs monitoring, inspection and sampling of 24 industries to limit discharge of harmful chemicals into the sewer system. This program issues permits to all industries and has the ability to issue warnings and fines to those industries not meeting the provisions of their permit. These industries produced 444,000 gallon per day of flow.

All industries are inspected annually and their discharges sampled and tested to ensure compliance with their permits. The names of any industries with cited permit violations are posted in the Lowell Sun as required by law. Each industry also samples and submits results to the Pretreatment Coordinator twice a year. This program is a requirement of MA DEP and the US Environmental Protection Agency and we report to these agencies annually.

Residuals Management

Solids produced as part of the treatment process are pumped from primary, secondary and tertiary clarifiers to gravity thickeners to further separate liquids from solids; they are then dewatered by a Fournier Rotary Press. This process increases the solids content from less than 1% to an average of 21%. These dewatered solids are trucked to a licensed landfill by a private contractor. In this fiscal year we produced a total of 6,782 tons of dewatered solids.

Major Accomplishments

The Wastewater Treatment Plant and Pump Station Improvements Project was completed in January 2015 with construction of new equipment and renovation of existing equipment at the plant and several pump stations.

Waterline Industries was awarded the contract for Phase 2 renovations at the plant in June 2015 including rehabilitation of primary clarifiers and aeration tanks, installation of a second Fournier Press, replacement of sludge conveyor, replacement of primary sludge pumps, and replacement of supporting electrical equipment and piping. Cost of the project is $4,067,777.

WATER DIVISION

During the 2015 Fiscal Year a total of 1,784,363,000 gallons of water were pumped from the Water Treatment Plant (WTP) to the Town's distribution system. This fiscal year's highest daily pumping occurred on May 27, 2015 with 8.79 million gallons produced. The average day volume this year was 4.89 (million gallons). Monthly pumping data for the fiscal year is listed below.

Month Pumping Totals

Month	Pumped MG	Month	Pumped MG	Month	Pumped MG
July 14	196,063,00	Nov. 14	110,076,000	Mar. 15	144,311,000
Aug. 14	190,286,000	Dec. 14	118,172,000	Apr. 15	123,699,000
Sept. 14	162,166,000	Jan. 15	118,071,000	May 15	201,010,000
Oct. 14	119,267,000	Feb. 15	111,973,000	Jun. 15	189,269,000

Water Restriction

The water restriction during the summers of 2014 prohibited the outdoor use of water between the hours of 9 AM and 5 PM. This applied to all days of the week. This was in effect from the first of May until the end of September.

Water Treatment Plant

During September and October 2014 National Grid provided fifty seven VFDs (Variable Frequency Drives) through ICS Corporation, a local company here in Town. VFDs improve the efficiency of a motor's conversion of electricity to motion. These units are expected to reduce our consumption by about 387,102 kilowatt hours per year. At the current cost of electricity this will be an annual savings of about $46,400 per year. This was a $95,000 investment by National Grid and no cost to the Town for the equipment or equipment's installation. Under a separate agreement National Grid provided two large VFDs for two of our four high lift pumps at no cost to the Town.

The three sludge pumps we use to discharge the alum sludge to the sewer collection system have reached a state of advanced wear. Our staff has begun replacing these. The eight inch header that receives the ozone solution after the gas is injected to the carrying water was replaced. It had developed several leaks that were beyond patching.

Flushing and Hydrants

We continued for the second year our program to replace the old Kennedy hydrants on public property. As of June 30, 2014 there were 361 old Kennedy hydrants and 97 Ludlow hydrants on public property. The Ludlow hydrants were installed before the barrels had casting dates; in 1953 manufactures began cast the date of production into the barrel. Kennedy hydrants are more recent; they all are dated. We last installed Kennedy hydrants in the early 1970s. In this fiscal year our staff replaced 83 hydrants (including two new hydrants we added to the system) as part of our up-dating program and contractors replaced 9 hydrants primarily in connection with sewer collection extensions. During the fiscal year numerous hydrants were painted and other forms of maintenance performed.

Water Main Installations and Repairs

Poe Road

About 568 feet of six inch ductile iron water main was replaced from the area of the old sewer pump station back almost to Whittier Street while the Poe Road was disrupted by sewer work. The old water main was found to have a considerable variation in elevation. The replacement main is at a consistent elevation and part of the old pipe was abandoned in place under the new pipe.

Lamont and Ivanhoe Streets

Mains were looped on both Lamont and Ivanhoe Streets to alleviate chronic water quality problems. The main on these streets was a single dead end main which began on Dustin Young Lane extended down Shamrock and ended at 10 Ivanhoe Street. In September 2014 the water main at the corner of Lamont and Shamrock was extended and connected to Pines Road with about 442 feet of six inch ductile pipe and one hydrant. After that was complete and brought on line 342 feet of six inch ductile pipe was installed looping the dead end main at the end of Ivanhoe Street to the stub off of Dustin Young Lane with one additional hydrant. It is expected this improved circulation will improve the water quality in that neighborhood.

Rio Vista Street

A new twelve inch ductile iron water main was installed on Rio Vista Street from the twelve inch main on Treble Cove Road to Liberty Drive in July. This was 3,567 feet of pipe. The purpose of this was to replace the existing main that had failed twenty-six times over the last twenty-one years. Before this replacement the main on Rio Vista was a six inch pipe that was not looped from the intersection of Sewell St. directly to Treble Cove Road. In addition to eliminating a failure prone pipe, we have enhanced the water available for firefighting by using a larger pipe and directly connecting Rio Vista Street to the twelve inch main on Treble Cove Road. Four additional fire hydrants were added to Rio Vista Street. This work was performed by Defelice Corporation.

Kenwood Street

Five-hundred and twenty-five (525) feet of new ten inch ductile iron water main was installed by Defelice Corp from Rio Vista Street to Brandon Street leaving a stub with a new fire hydrant installed on the lower side of Kenwood Street at the intersection of Brandon Street. This replaced the six inch pipe that connected Rio Vista Street to the new eight inch main installed on Dyer Street a few years ago. From Dyer Street this extension continued and looped to the existing main on Brandon where it crossed Kenwood Street. This alleviated the low flows on Brandon Street.

After the contractor was done with the installation, our staff extended the stub at Brandon Street down Kenwood Street and connected it to the six inch main at the intersection of Kenwood and Juniper Street. This completed the hydraulic loop to Nashua Road which has a ten inch pipe.

Gov. Carver Road

In July a new eight inch main was installed on Gov. Carver Road from Gov.Hutchinson Road looping to Andover Road. This was done as part of the sewer contract.

Water Main Breaks

Our staff repaired 51 water main breaks during the year; this was above the annual average of 40 breaks per year. For the mouth of February we have averaged 4.6 breaks over the last twenty plus years. In February 2015 we experienced 14 breaks which tied our high year 2007. The trend continued in March of 2015 with 9 breaks while the average had been 2.8 for that month.

The winter of 14/15 will be remembered for the abundant snow fall, but it was also unusually cold. In a normal year it is common to receive "no water" calls that are a result of frozen interior plumbing. It has been several years since we have had frozen service lines. We had 25 service lines that froze and some were thawed multiple times. Most of this freezing and thawing was from mid-February through mid-March. We required the assistance of a contractor to accomplish this work.

On October 9, 2014 there was a particularly destructive water main failure on Dudley Road. The ten inch pipe that had been installed in 1967 ruptured under the large culvert. This rupture was a spiral crack and discharged just under a half million gallons of water in eight-four minutes. After the water stopped flowing the culvert pipe collapsed into the area washed out by the flowing water. To restore service to the area that day new gate valves were installed back from both sides of the culvert pipe creating two temporary dead ends. A few days later the culvert pipe was removed and the water main between the new valves was replaced under the culvert; 40 feet of class 54 ductile iron pipe was used under the culvert.

Many miscellaneous repairs to service lines and curb boxes were also made during the year.

Cross Connection Control

During calendar year 2015 we completed the twenty-sixth year of our Backflow Prevention Program. The Billerica Cross Connection Program received official approval on August 31, 1989. By the mid 1990's the Water Division completed the task of surveying all existing facilities. We are happy to report for the fiscal period starting July 1, 2014 and ending June 30, 2015 our database reveals 35 properties being surveyed or resurveyed for cross connections. By fiscal years end 475 double check valve assemblies, 1,033 reduced pressure zone backflow devices, and 41 vacuum units are recorded as in place to protect the public water supply for a total of 1,549 testable devices. A combined total of 2,248 backflow prevention device tests were performed.

CEMETERY, PARKS & TREES DIVISION

The Cemetery, Parks & Trees Division is responsible for the operation and maintenance of the Town's cemeteries. There are six (6) cemeteries: Fox Hill, North, South, Job Hill, Old North and the Rogers Family Tomb. There were 193 burials in FY2015. Graves are not sold pre-need. During FY 2015 a total of $236,160 was turned over to the Town Treasurer from the sale of lots and other services provided by the Town. There were 66 Flat markers installed, 38 of those were Veteran Markers, also 56 foundations for head stones were installed.

This division is also responsible for removing all dead trees on Town property, and those that pose a danger to the public. One hundred and fifty (150) trees in FY 2015 were removed. Trimming and cutting back brush on Town roadways in which the crew did numerous brush jobs. Other duties are the maintenance for the Town fields, including baseball fields, soccer fields, The Lampson Complex and the Old Water Plant.

Other areas maintained are the Town Common, Library, Town Hall, Korean Veterans Memorial, the Talbot Oval, Police Station, Kids Konnection and twenty-five squares located throughout the Town.

In addition, this division empties trash receptacles and participates in snowplowing and other duties as directed.

Respectfully submitted,

Abdul Alkhatib
DPW Director

EMERGENCY MANAGEMENT

The Billerica Emergency Management Department is comprised of 1 full time Director, and 35 volunteers. Our volunteers are members of the Billerica Auxiliary Police Department, and the Billerica Citizens Emergency Response Team, a program established by FEMA.

The Billerica Emergency Management Department is the town agency responsible for coordinating federal, state, local, voluntary, and private resources during emergencies and disasters. Our department provides leadership to: develop plans for effective response to all hazards, disasters, or threats; train emergency personnel to protect the public, provide information to the citizens, and assist individuals, families, and businesses to mitigate against, prepare for, and respond to and recover from emergencies, both natural and manmade.

The Billerica Auxiliary Police Department consists of 34 volunteers. Their mandatory training consists of 45 weeks at the Northeast Regional Police Institute, with annual re-certification. They are all certified First Responders, CPR & First Aid trained, and many are certified EMTs. Its members are also required to be fully NIMS trained, along with associated Emergency Management Institute training, and American Red Cross shelter management trained. All of this training along with the cost of uniforms and personal equipment are paid by the member, at no cost to the Town of Billerica. *(Approximate cost to a new member, including the Northeast Regional Police Institute, is $2,700.00 in 2014-2015.)*

The following is a breakdown of man-hours expended by the Billerica Auxiliary Police Department for the calendar year 2015:

EMERGENCY CALL OUTS: 326 hours

Emergency call outs consist of emergency pumping of residential and municipal properties, emergency generator dispatch for residents, emergency lighting unit dispatch, assisting in missing person searches, security details, assorted traffic details, and personnel standing by in snow and flood emergencies. They are also responsible for opening and manning shelters during disasters. All duties requested by either the Billerica Police or Billerica Fire Departments.

WEEKEND PATROL: 3,654 hours

Patrol of all municipal property, schools, parks, playgrounds, cemeteries, DPW, water treatment plants, pumping stations, power plants, beaches, and library. Foot patrols are also mandated for elderly housing units and senior centers.

TOWN EVENTS: 750 hours

OUT OF TOWN (MUTUAL AID FOR TRAFFIC): 253 hours *(Mutual Aid at request of OOT Police Chief)*

TRAINING: 673 hours

This mandatory training is done monthly and reflects the training required for a special police officer. These hours do not reflect the initial NERPI training of 45 weeks.

SENIOR STAFF MEETINGS: 40 hours

TOTAL MAN-HOURS EXPENDED 2015: 5,696 hours

These hours do not reflect the man-hours required for maintenance and repair of emergency management equipment.

I hope this memo sheds some light on the invaluable service the Billerica Auxiliary Police Department provides to the Billerica Emergency Management Department and the Town of Billerica.

Sincerely,

William J. Laurendeau, Director
Billerica Emergency Management

BILLERICA FIRE DEPARTMENT

8 Good Street
BILLERICA, MASSACHUSETTS 01821

The Billerica Fire Department presents this as our 2015 Annual Fire Department Report. The primary mission of our department continues to be to try and make Billerica the safest and best prepared community possible. Our goal is always to be training to respond to fires, hazardous conditions, rescues and medical emergencies to protect our residents and their property.

Our commitment to provide our residents with the best possible fire protection, fire prevention education, and inspectional services is ongoing. The S.A.F.E. Program (Student Awareness and Fire Education) and our newly started Senior SAFE Program continue to be extremely active and informative resources for the town.

The Fire Department responded to 6271 incidents for the time period of July 1, 2014 through June 30, 2015.

The FY 2015 responses breakdown as follows:

Response Type:	Number of Responses
Animal Control	14
Assist Public	104
Bomb Threat	2
Box Alarm	147
Box Service	301
Brush Fire	82
Building Fire	18
Burning Complaint	41
Carbon Monoxide	130
Code Enforcement	13
Dumpster Fire	2
Electrical Problem	12
Elevator Emergency	9
Fire Alarm Activation	247
Fire Drill - Other	9
Fire Drill - School	40
Gas Leak	14
Hazardous Materials	22
House Lockout	53
Hydrant-Inspect/Shovel	114
Illegal Burning	50
Inspection - Commercial/Residential - Occupancy	195

Inspection - LP storage and use	55
Inspection - Oil Burners	36
Inspection - Smoke/Co	609
Inspection - Tank Removals	52
Investigations	203
Medical Emergency Call	2942
Mutual Aid (Given or Received)	69
Odor of Gas	99
Public Relations	10
Rescue	5
Residential Alarm	35
Special Incident	34
Vehicle Accident	243
Vehicle Fire	19
Vehicle Lockout	139
Water Problem	46
Wires Arcing	56

Total Runs:	6271

TRAINING ACTIVITY DURING FISCAL YEAR 2015

During the year Billerica Firefighters received new or continuous training on the following topics:

Fire/Rescue Training

- Pump operations and Hydraulics review
- Mass Fire Academy – Recruit training
- Operation of master stream appliances
- Aerial operations
- Rooftop rescue
- Firefighter Death & Injury Survival Program
- Foam equipment & large diameter hose
- High Voltage Emergency Awareness
- Residential Fire Tactics & Strategies
- Brush fire equipment
- Tank Truck and Portable Pumps
- Ice/Water Rescue
- Boat refresher
- Ropes and Hauling
- Ventilation
- Rope Rescue: Technician Level
- Vehicle Stabilization & Extrication
- Lifting for Rescue
- Power tools & hand tools review
- Portable Hydraulic Jaws
- Operation of Paratech tools
- Self-Survival on the Fire ground
- Conflict of Interest
- Rapid Intervention Team
- School Fire & Lockdown drills

Medical Training

- Response to Mass Casualty Incidents
- Ebola Protocols
- Pediatric Cardiac Emergencies
- Patient Assessment for Traumatic Injury
- Naloxone (Narcan) administration
- First Responder Tactical EMS Rehab
- Ventilation
- CPR review
- MRSA and CDIFF awareness

Driver Training

- Recruit Driver
- Driver Training review

Officer Training

- Incident Command System 300
- Fire Officer I
- Fire Officer II
- Fire Instructor I
- Incident Safety Officer

- Public Fire and Life Safety Educator
- Traffic incident management
- Digital photography for the Fire Investigator
- Chief Fire Officer
- Emergency Medical Dispatch (EMD)
- Grant writing
- USERRA
- USFA Fire Sprinkler Systems
- Sprinkler System Plans Review

Hazardous Materials Training

- HAZMAT Technician Operations Level
- Natural Gas Pipeline First Responder
- Operation of radiological monitoring equipment (Lantheus)
- Radiological hazards review (Lantheus)
- Kappler HazMat suit
- LNG transport truck
- Managing aboveground storage tanks
- HAZMAT Decon

Building Tours

- TEL Epion
- Tewksbury LNG Plant
- Billerica Wastewater Plant
- Airgas
- 22 Linnell Circle

The Training Division would like to thank all Billerica Town Departments, the School Department and the Billerica Emergency Management Agency for their continued assistance. We would also like to thank and acknowledge Lantheus Medical Imaging, the Gutierrez Company and Holland Used Auto Parts for the use of their equipment and facilities in many of our training sessions.

GOALS FOR FISCAL YEAR 2016

- Continue information gathering for the preplanning program for pre-incident and hazard awareness.
- Continue to utilize the towns PeopleGIS software to centralize preplanning information.
- Expand the driver training program.
- Expand collaboration with the Mass. Firefighting Academy to host additional training programs.
- Work with area fire departments to host or participate in regional training drills.
- Continue to seek grant money for training and equipment.
- Continue working with local industry on emergency training drills.
- Continue to work with the School and Police Departments on the ALICE Program.

MAINTENANCE OF EQUIPMENT

The following equipment was inspected, calibrated, tested, repaired or replaced as part of the ongoing maintenance and testing program:

- Independent testing, certification and repair of all SCBA equipment
- Replace out of date radio equipment
- Independent testing and repair of all ground ladders
- Independent certification and testing of the Cascade System
- Maintain and repair all radio equipment
- Independent Pump testing ,certification and repair of all pumping apparatus
- Maintain all computer and related equipment
- Testing, inspection and repair of all hose
- Replacement of damaged hose
- Maintain thermal imaging cameras
- Maintain and repair department boats and motors
- Independent testing, certification and repair of aerial ladders
- Calibration and repair of all gas meters and radiation detection equipment
- Maintain and repair gas powered saws and fans
- Replacement or repair of protective clothing per NFPA 1851 standard
- Inspection and records of protective clothing per NFPA 1851 standard

GRANTS RECEIVED

The following equipment and training was received through grants and/or reimbursement to the Town:

- Flir Systems, Inc. (Thermal Imaging Camera $8,000)
- Lantheus Medical Imaging ($1,000)
- SAFE and Senior SAFE Grant ($9,000)
- W J Grosvenor & Co., Inc. (supplies)

THE FISCAL YEAR 2015 REPORT OF THE FIRE PREVENTION BUREAU

The Following is the report of the Fire Prevention Bureau from July 1, 2014 till June 30, 2015.

PLANS REVIEW

Building plans and Projects	3141
Planning & Zoning Board Projects/	77
Fire Protection/Detection Testing Reports Reviewed	201

PERMITS ISSUED

Open Air Burning	928
Tank Transport Vehicle	48
Aboveground/Underground Tanks (new)	1
Building Radio Amplifier	1
Blasting	4
Carbon Monoxide Alarm Systems (commercial/residential)	121
Certificate of Compliance	542
Fire Alarm Systems	197
Fire Works	2
Hot Work/Welding	31
Propane	99
Oil Burner	50
Certificate of Occupancy	218
Sprinkler System	144
Fire Suppression Systems	10
Tank Removals	35
Chemical Storage-Site Permits	394
Total Permits Issued	***2825***

INSPECTIONS

Annual/Quarterly	38
Aboveground/Underground Tanks/Removals	52
Flammable/Combustible Storage	204
Fire Drills	51
Alcohol/Life Safety	38
Certificate of Compliance-Smoke Detector	609
Certificate of Compliance-Carbon Monoxide Detector	609
Oil Burners	36
Propane	55
Transfer Tank/Tank Truck	48
Fire Alarm Systems	156
Sprinkler Systems-Rough	5
Sprinkler Systems-Final	81
Suppression Systems	8
Building Radio Amplifier	1
Carbon Monoxide Alarm Systems	118
Certificate of Occupancy-Commercial	62
Certificate of Occupancy-Residential	133
Total Inspections	***2304***

INVESTIGATIONS

Fire Cause and Origin	37
Code Enforcement/Red Tags/Inspections/Violations	97

RECORDS REQUEST

Insurance Notices of Loss	173
Public Record Requests	30
Permit Fee's Collected	$45,673.00

S.A.F.E (STUDENT AWARENESS AND FIRE EDUCATION

The following are the activities and accomplishments of the Student S.A.F.E. (Student Awareness of Fire Education) program for 2015.

Public School Activities – S.A.F.E. Coordinator Larkin visited nearly every classroom from K-2nd Grades in the Billerica Public Schools. As of the date of this report, the SAFE program visited 54 classes to teach key fire safety behaviors from age appropriate lesson plans developed by the S.A.F.E. Program. Topics included: understanding and practicing stop, drop & roll, Match and Lighter safety, understanding smoke alarms, firefighter's as community helpers, home escape plans, 911, firefighter in gear and basic kitchen safety. Firefighters also participated in several field days to reinforce behaviors taught in the classroom. The activities involved have students practicing Stop, Drop and Roll, crawling low below smoke and working as a team to stay safe.

Outside of the public school system the S.A.F.E. program reached approximately 1,000 additional children through preschool visits, girls/boy scouts, station tours and the Billerica Recreation Dept. camps. S.A.F.E. also taught fire safety to about 500 children in the District 6 S.A.F.E. house during Yankee Doodle weekend.

Middlesex Sheriff Department Youth Public Safety Camp - Due to budget cuts this camp has been severely cut down in size and scope. In conjunction with the Police Department and the Town Paramedics we hosted one Community Day for the Billerica campers. The campers were given tours of the fire station, police station, Paramedic Unit and participated in other firefighting related activities.

Fire Prevention Week- We hosted our annual Fire Department Open House during Fire Prevention Week. Attendance was up from the previous year. Firefighters distributed safety flyers, activity books and more. It's also an opportunity for firefighters to discuss fire prevention topics and answer questions from the public.

S.A.F.E. program was in attendance at nearly 48 events ranging from fire safety instruction to students and Billerica community events which included some of the following:

- Billerica High School Career Day
- Billerica Health Fair
- First Colony Church Community Day
- Senior Cook-out w/ COA
- E-Ink Health & Safety Fair
- O'Connor Hardware Fire Prevention Kick-off
- Public Fire & Life Safety Educators Conference
- Helped with holiday PSA'S for BATV

SENIOR SAFE PROGRAM

Senior SAFE Program partnered with the Billerica Council on Aging and attended the NFPA "Remember When" conference and the Mass Fire and Life Safety conference; and also started a smoke/CO alarm installation program through the American Red Cross.

Senior SAFE also started hosting 'Town Hall" style meetings with the elderly residents of the town at different locations where we discussed many fire and life safety behaviors, such as: testing smoke & CO alarms, smoking dangers, cooking safety & burns, electrical hazards, home heating hazards, candle safety and trip hazards. Using the DFS Curriculum Guide Book, the NFPA "Remember When" literature and the "Come Grow Old with Me" conference material Senior SAFE was able to reach and educate an "at risk" population.

The Fire Department would like to thank the business community, the residents and all the Town Departments for their assistance and continued support during the past year.

Respectfully submitted,

Thomas H. Conway
Fire Chief

HISTORICAL COMMISSION

The Billerica Historical Commission meets when necessary on the first Wednesday of the month. During this fiscal year the Commission did not hold a single open hearing under the Demolition Delay By-Law. The members are glad to report that the Early Transportation Systems Marker project is finally completed. Funding for the project was provided by a Flir Systems Community Grant, the Andrew Bowen Greater Lowell Community Fund Grant and the Billerica Historical Commission. Although much of the moneys were provided by grants obtained by the MCC: Billerica Section, the Commission supplied the research for information presented on the markers. Additional assistance in completing the project was provided by the Town Manager and the DPW Director. The Middlesex Canal, the Middlesex Turnpike, and the Billerica and Bedford Railroad were highlighted.

In November of 2014 the Commission applied for a Community Grant to honor three noteworthy citizens from Billerica's past (Selectman Charles H. Kohlrausch, Gov. Thomas Talbot, and landscape architect, Warren Manning), to improve the grounds around the Middlesex Canal Marker on High Street, and to restore the three extant Tercentennial Signs installed by the Commonwealth in 1930. In April **Parexel** awarded the Commission a $5000 community grant to begin work on the projects. The members are grateful for the support from Parexel and the Board of Selectmen, this being the first funding awarded to the Commission through the community grant program.

Respectfully submitted,

Alec Ingraham, Chair BHC
Thomas Paskiewicz, Vice Chair BHC

LIBRARY

Writing my last Annual Report before my upcoming retirement has given me a chance to look back upon my time at BPL and ponder some of the highlights of the last four years – and there are many! It has been a privilege to serve as Director of this wonderful library, so well supported by the community.

Allow me to share some of this past year's highlights. In FY2015, we loaned nearly 270,000 items including 8,850 downloadable e-books and audiobooks, a 23% increase over last year's downloads. Attendance at the library was up by 7% over FY2014.

In January, 2015 Billerica Library launched "Fabulous at 15", a yearlong celebration of the 15th anniversary of the opening of our beautiful building. With a contest designed to raise awareness of library resources and services, 15 author events, and a yearlong adult reading challenge, 2015 was an exciting year with lots going on at the library. As libraries evolve due to the impact of technology, there's been a shift in our focus toward programming for all ages, electronic resources, our local history collection, and the library as a valuable public space for the community. For example, we've exponentially increased programming specifically aimed at adults and older teens. These programs have proven to be extremely popular. During FY2015, the library offered 323 children's programs attended by 14,210 residents. 1,488 teens and 'tweens and 865 adults attended our programs and events and we gained about 1100 new registered users over the course of the year.

With less call for extensive stacks of reference books since the arrival of the Internet and Google, we took the opportunity to repurpose our upstairs Reference Room and create flexible space for community events such as author visits, our annual Wine Tasting, and other fundraisers. While the work of our Reference staff has evolved over the years to include fewer research questions and more technology assistance, our staff answered approximately 25,000 questions this year.

Library Foundation funding enabled us to upgrade technology in both our Conference and Local History Rooms in FY2015. Our Local History Librarian now has the tools she needs to efficiently respond to the 300 inquiries she receives annually.

Our ongoing art exhibit program has been well-received, with rotating exhibits of work by area artists on display in the library each month.

The library staff continues to take advantage of continuing education opportunities, attending local workshops and national library conferences, and continuing to meet regularly to develop our "reader's advisory" skills to better serve our patrons.

In FY2015 the staff conducted a number of "E-Reader Roundups" designed to help people use their devices to access free e-books offered by our library consortium. These events were held both in-house and out in the community, at Town Hall and the COA. On a more regular basis, we offer Tech Help sessions, available by appointment. This service has really taken off and patrons have expressed much appreciation for the valuable assistance provided by patient and knowledgeable staff.

We are grateful for the many regular volunteers who do so much for the library, including our AARP tax volunteer team led by Mr. C.S. Patel. The public truly appreciates the free tax preparation service they offer each year wand we are pleased to make it available here at the library.

We are thankful for the continuing support and tireless fundraising efforts of our dedicated Family Friends officers, Linda Cirurso, Pat McGonagle, Mary Crooker, Elizabeth Gottmann-Hanrahan, and Marcia Spraker-Cavallo, as well as the many volunteers who help out at events and in the Used Bookstore, and all 435 members who support the library with their dues. Family Friends funds cover the cost of most of our museum passes, numerous programs for all ages, a movie license, and other resources and events the library would otherwise be unable to afford. Fundraising efforts this year included seasonal raffles, four "Bottle & Can Drives," "Ice Cream Sundae Night," and a 2-day "Book & Bake Sale" during Yankee Doodle Homecoming.

The Billerica Library Foundation has raised its profile this year through various marketing efforts and sponsorship of our popular new Author Series. The Foundation Board is strong and active and has accomplished a great deal under the leadership of Ellen Rawlings, Sandy Infanger, and Marie Tremblay.

In October, the Foundation's "18th Annual Evening of Wine Tasting" was another sellout event, sponsored by Lincoln Liquors, and generously supported by the many local businesses who donated food and auction items. For this year's spring fundraiser, the Library Foundation and the Family Friends decided on a variation of the "Blues & Brews" theme. In May, the library was decked out in western décor for our first ever "Boots, Brews & BBQ," co-sponsored by Lincoln Liquors and The Real School of Music. This new event featured Lester's barbecue, live music, line dancing, and, of course, a wide variety of microbrews for tasting. It was a great evening and we plan to do it again in 2016!

I want to express my sincere appreciation to my staff. Thanks to their dedication and creativity, talent and expertise, the library is constantly moving forward. They bring fresh ideas for enhancing our services. Our marketing efforts using social media have helped us get the word out to the community about the services we offer. Having enthusiastically embraced e-books and other downloadable materials, we are able to provide our patrons with excellent collections in all formats. The staff brings experience and enthusiasm to their work, whether decking the library out in handmade quilts by COA crafters, setting up a huge planetarium in the library for children of all ages, inviting folks to Rick's to hear the author of *Drinking Boston* while enjoying a cocktail or two…I could go on and on about the wealth of ideas and outside-the-box thinking that have made working with this staff exciting and fun. I will truly miss the congenial atmosphere and collaboration I have enjoyed so thoroughly during my time as Director.

Finally, I am grateful to have had the full support of the Library Board of Trustees, a caring group of people who have not only provided steady guidance but have also been a pleasure to work with and to get to know on a personal level.

Respectfully submitted,
Elizabeth Vezina, Director

LOWELL REGIONAL TRANSIT AUTHORITY

The Lowell Regional Transit Authority provides general public fixed route bus service and Paratransit transportation service for Billerica's disabled residents and senior citizens via the LRTA's Road Runner Dial-a-Ride service.

The #13 Billerica Route bus service between Billerica and Lowell operates Monday through Saturday with the first bus leaving Billerica for Lowell at 6:30 a.m. and the last bus leaving Lowell for Billerica at 6:30 p.m. There are thirteen (13) round trips per weekday and (10) ten round trips on Saturdays.

The #14 Billerica/Lahey Clinic route connecting Lowell and Burlington travels along routes 129, 3A, Concord Road and the Middlesex Turnpike within Billerica. The #14 Route operates Monday through Saturday, with fourteen (14) round trips per day on the weekdays and ten (10) roundtrips on Saturday, the first departing Lowell at 6:00 a.m. and last trip departing Lahey Clinic at 8:00 p.m.

The #03 South Lowell/North Billerica bus route operates between the Kennedy Bus Hub in Lowell and the North Billerica Train Station. The Monday through Saturday service includes (16) sixteen daily round trips with the first departure at 6:05 from Lowell and the last trip departing at 6:05 from N. Billerica. The Saturday service operates from 9:00 a.m. to 5:20 p.m.

Fares are $1.00 within Billerica and $1.50 between Billerica and surrounding communities. Senior citizens and the disabled pay half fare. The LRTA "ADULT PASS" is available to Billerica residents at a cost of thirty-five ($35.00) dollars per month, which entitles the bearer to travel on all LRTA bus service routes.

Billerica had an estimated **322,500** fixed route passenger trips in fiscal year 2015.

The fixed route bus service is provided by Lowell Transportation Management, Inc., under contract to the LRTA. **For full information regarding the regular bus route service, residents should call (978) 452-6161 or visit the LRTA website at www.LRTA.com.**

The Road Runner ADA Dial-A-Ride service continues to accommodate many trip purposes including work, medical, shopping, recreational and social. The Road Runner ADA (American with Disabilities Act) service operates from 6:00 a.m. to 8:30 p.m. on weekdays and from 8:00 a.m. to 6:00 p.m. on Saturdays with a one-day call-in-advance notice needed to arrange trips

within the LRTA ADA service area. Senior service is available to Billerica residents 60 years of age and older and operates weekdays and Saturdays from 8:00 am to 4:00 pm. Senior service is provided with a two day advanced notice through the Billerica Council on Aging and the Lowell based Road Runner.

One-way fares cost One dollar within the Town of Billerica and One dollar and fifty cents to Chelmsford on Mondays; and to Lowell on Tuesdays. Medical trips to Boston are available Wednesday only. The one-way fare is twelve dollars and fifty cents ($12.50). Medical trips to Tewksbury are also available on Wednesdays.

Ridership for the Lowell based **Road Runner** service was **7,959** in fiscal year **2015**. **Road Runner** service provided by the **Billerica Council on Aging** accounted for **3,913** trips for a total of **11,872** in fiscal year 2015

Road Runner service is operated by Lowell Transit Management Corp. under contract to the LRTA. All LRTA Road Runner vehicles are wheelchair lift-equipped and provide a curb to curb service. **For service requests and further information the number to call is (978) 459-0152.**

MBTA Commuter rail service operates between the North Billerica Station and North Station in Boston. Twenty-one (21) round trips are provided on weekdays with eight (8) round trips on Saturdays, Sundays and holidays. The one-way interzone fare between North Billerica and Lowell is two dollars and seventy-five ($2.75) cents. The one-way trip fare to Boston is eight dollars and fifty cents ($8.50). Some 540,000 passenger trips were served to and from the North Billerica commuter rail station in 2015. Billerica commuters to Lowell disembark at the **Gallagher Intermodal Transportation Center** and continue to avail themselves of the convenient LRTA shuttle every 15 minutes to Downtown Lowell with the opportunity for connection to all LRTA routes. The LRTA manages the North Billerica Commuter Rail Station under a cooperative agreement with the Town of Billerica and the MBTA.

Bus connections to Manchester Airport as well as most cities in the United States can also be made at the **Gallagher Intermodal Transportation Center** as Peter Pan, Vermont Transit, Greyhound and Michaud Bus ("Foxwoods Casino Special") all make regular daily stops there. For further information regarding commuter rail and intercity bus service, residents may call 459-7101 or 1-800-392-6100. For additional information regarding times and rates residents may call **1(800) 245-2525 or (603) 893-8254.**

The entire LRTA bus fleet is completely handicapped accessible with 50 wheelchair lift-equipped buses providing transit service to Billerica and the Greater Lowell Region. The LRTA was one of the first transit authorities in the nation that could make this claim.

The LRTA also provides service to residents of Billerica and Greater Lowell by linking with the MBTA system at the Billerica/Burlington Town Line. **The LRTA's #13 Billerica bus route connects with the MBTA's bus route #350 and #352 in Burlington at the intersection of Cambridge and Chestnut Streets (Route 3A). Also, the LRTA's #14 Billerica/Lahey Clinic route connects with the MBTAs #351 and #170 at the Oracle Technologies campus in Bedford, and the #350 route at the Burlington Mall.** These links make possible many connections to Boston and the northwest metro region. In addition, Greater Boston residents now have a direct bus connection to points of interest in Billerica and Greater Lowell. **For further information on this service and all other LRTA routes, residents may call 978-452-6161 or visit the LRTA website at www.LRTA.com.**

Billerica's Representative to the Lowell Regional Transit Authority Advisory Board is Al Ramos.

The LRTA Administrator is James H. Scanlan.

The Commonwealth of Massachusetts

Middlesex Canal Commission

Billerica Section

Alec Ingraham
Chairman, Treasurer

Charles S. Anderson
Vice Chairman

Debra Fox
Secretary

ANNUAL REPORT JULY 1, 2014 - JUNE 30, 2015

The Billerica Section of the Middlesex Canal Commission continued to meet every other month through this fiscal year. Those dates were July 9, 2014, September 10, 2014, November 12, 2014, January 14, 2015, March 11, 2015 and May 13, 2015. Meetings will continue at the Faulkner Mill, 71 Faulkner St, North Billerica 01862.

The contract with HVAC company LAMCO was continued and service was performed twice a year for the seasonal change-over to the unit. This was supervised by Charles Anderson, Vice Chairman.

Highlights of the year included:

Due to the hard work of Andrew Bowen, three new canal-related signs were created and installed by May 2015, for sites on the Middlesex Turnpike, Shawsheen Aquaduct and the North Billerica Mill Dam.

North Billerica resident Marliese Henderson was appointed by the Selectmen to an alternate position in March.

Debra Fox was re-appointed to the Billerica Section by the Selectmen in June, for a three year term.

Debra Fox and Alec Ingraham agreed to become editors of the Middlesex Canal Association newsletter, Tow Path Topics beginning with the September 1015 issue.

71 Faulkner Street, #12 • North Billerica, Massachusetts 01862 • (978) 670-2740
middlesexcanal.org

Town of Billerica
MIS/IT Department

Annual Report
Fiscal Year 2015 (July 1, 2014 - June 30, 2015)

Chris Bartlett
Director of Technology

The MIS/IT Department is tasked with helping employees with technical problems; troubleshooting, enhancing functionality, and building a cost-saving infrastructure for the Town. This work is perpetual and ever-evolving.

Continuing from FY '14, the MIS/IT department successfully completed several initiatives. The following is a list of some of the larger projects that accompanied the day-to-day operations:

1. Began a 3-year lease with new PC in late 2014. In early 2015, configuration and deployment began, and that work continued for the duration of the fiscal year.

2. Continued a Town-wide rollout of "PeopleGIS". Specifically, this new system has now completely replaced our old permitting software used by many departments, mainly the Building Dept.

3. Began a project to replace every individual phone system in use by Town offices into a singular, centralized Voice Over Internet Protocol (VoIP) system. By Fiscal Year's end, Town Hall and Public Safety (Police, EMS, and Fire) had been switched over.

Fiscal Year '15 saw many major improvements in not only the MIS/IT Department, but in the Town as a whole. In addition to the aforementioned "major" projects, the MIS/IT Department continued to solve problems that were both new and old and performed a great deal of day-to-day operational tasks to improve the systems we use and the way we communicate. We work diligently on the website and are expanding our use of social media. All of this work is ongoing. We look forward to continuing to expand our services and improve them so that the Town's employees have better, more modern systems which will allow them, in turn to better serve the residents of Billerica.

Respectfully,

Chris Bartlett
Director of Technology

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENTS

The Northern Middlesex Council of Governments (NMCOG) was established in 1963 under Chapter 40B of the Massachusetts General Laws and is one of thirteen (13) regional planning agencies in the Commonwealth. NMCOG serves nine communities in the Greater Lowell area, including Billerica, and provides professional technical assistance in the areas transportation, economic development, emergency management, land use, community development, permitting, smart growth, housing, historic preservation, open space and conservation, geographic information systems (GIS), pre-disaster mitigation and emergency response, and environmental protection. The Council's governing body is comprised of a chief elected official, Planning Board member and alternate from each member community.

The agency strives to bring a regional and interregional perspective to all areas of planning and resource management by fostering cooperative efforts between municipalities and encouraging collaboration between the public and private sectors. NMCOG promotes the interests of the local communities at the state and federal levels, and often acts as a liaison between the municipalities and other levels of government.

The Council maintains a staff of professional planners and technicians to assist in developing and implementing its policies. The Council meets monthly (usually the third Wednesday of each month) at 40 Church Street, Lowell, and all meetings are open to the public. Each NMCOG member community pays an equal per capita assessment, which is used to provide the local match for various State and Federal grant funding programs. The Council's annual budget includes $81,970 in local assessments, of which $11,301 represents Billerica's share.

NMCOG devotes a large share of its resources to transportation issues. Over the past year, the Council assisted the Town in advancing the design of the Yankee Doodle Bike Path and funding for construction of the Middlesex Turnpike Phase 3 project. NMCOG undertakes an annual traffic counting program, collecting over one hundred counts at various locations throughout the region. Many of these counts are conducted within the Town of Billerica. The count data is incorporated into a traffic count book and map that is distributed to local officials. Traffic count data is also available on the Council's web site at www.nmcog.org.

The Council continues to provide assistance to the Lowell Regional Transit Authority (LRTA) in the following areas: obtaining Federal capital and operating assistance, marketing programs to improve ridership and revenue, statistical monitoring and analyses, and planning evaluation of the LRTA's route structure and scheduling. Transportation services are available to Billerica seniors through the RoadRunner, and the LRTA provides fixed-route bus service along three routes in Billerica.

NMCOG is working with Billerica and twelve other communities in addressing new EPA MS4 permit requirements regarding stormwater management. The Northern Middlesex Stormwater Collaborative (NMSC) was established to focus on permit compliance by: creating a common public education and outreach program that can be customized for each participating community; providing training for municipal staff, boards and commissions; developing and utilizing of a

regional GIS system for mapping stormwater infrastructure across municipal boundaries; and implementing a regional procurement program for stormwater related goods and services.

Under contract with the Town, NMCOG staff serves as the Town's Sealer of Weights and Measures. The Sealer of Weights and Measures is charged with enforcing the laws, rules and regulations relating to the use of weighing and measuring devices in commercial transactions. The types of devices tested include scales, weights, fuel dispensers, vehicle tank meters used in the sale of liquid fuel, and supermarket scanners.

Over the past year, NMCOG staff provided technical assistance to the Town in completing the EDSAT initiative with Northeastern University. EDSAT is an economic development self assessment tool that compares Billerica with other communities in terms of its efforts to attract economic development. NMCOG is now assisting the Town in formulating an Economic Development Strategy that will build upon the results of the EDSAT assessment.

Respectfully submitted:

Andrew Deslaurier, Councilor, Billerica Board of Selectmen
Marti Mahoney, Councilor, Billerica Planning Board
Mary McBride, Billerica Alternate

BILLERICA PLANNING BOARD
Town Hall
365 Boston Road Billerica, MA 01821
978-671-0962
978-670-9448 Fax

Vincent D. MacDonald, *Chairman*
Robert W. Casey, *Vice Chairman*
Marti Mahoney, *Secretary*

David A. Kinsella
Patricia C. Flemming
Gary DaSilva
Matthew Battcock

PLANNING BOARD

The Planning Board once again had a busy and productive year in FY15, during which thirty-six matters needed formal decisions.

Under the Subdivision Control Law:

The creation of new ways and lots falls under the jurisdiction of the Planning Board, and is governed by MGL Chapter 41, the Subdivision Control Law. Approval Not Required (ANR) Plans represent a division of land into two or more lots, each with sufficient frontage and adequate access on either: 1) a public way, 2) an approved subdivision way, or 3) an adequately constructed road in existence prior to subdivision control. These plans are exempt from the definitive subdivision approval process described under the Subdivision Control Law. Certain divisions of land that do not meet the minimum frontage requirements for ANR endorsement may be submitted as "minor" subdivisions also known as B-2's under local regulations. Creation of new ways are reviewed formally as preliminary and definitive subdivisions.

In FY15, four ANR's were submitted for endorsement, three of which created new lots while one revised lot lines between adjoining property owners. There were three B-2 applications, yielding four new building lots. One preliminary subdivision plan and one definitive subdivision plan were submitted. The Board also granted one request for a bond release or reduction.

The slow pace of subdivision activity continues to demonstrate the continuing trend away from single-family subdivisions toward the building out of multi-family developments under other provisions of the Zoning Bylaw or through the Comprehensive Permit provisions of MGL Chapter 40B.

Under Zoning:

The Billerica Zoning Bylaw vests the Planning Board with various powers pursuant to the provisions of MGL Chapter 40A, the Zoning Act. Under the site plan special permit procedure the Board reviews all new developments and new construction of commercial and industrial buildings resulting in the creation of more than 5,000 square feet of gross floor area. The Planning Board is also the special permit granting authority for wireless communications facilities in Billerica. The Planning Board also holds public hearings for all zoning matters submitted for consideration by Town Meeting.

Site Plan Special Permits:

The Planning Board reviewed four site plan special permit applications and one site plan special permit modification. Applications of note included a solar energy facility for UGT at The Iron Horse Industrial Park comprised of forty-two acres of panels, and a twenty unit townhouse residential project on Bridge Street.

Wireless Communications Facilities:

Two applications for new wireless communications facilities were submitted for review during FY15. One application from Verizon for antennas to be mounted on two Town-owned water tanks was approved. Another application by Verizon for an antenna array on an existing chimney at the Faulkner Mill was approved in FY15. A third modification application allowed AT&T to construct a retaining wall for an existing facility.

Rezonings, text amendments and regulatory amendments:

The Planning Board continued work on its initiatives on Zoning Bylaw amendments regarding a district rezoning from General Business to Multi-Family for 36 Webb Brook Rd., tweaks to the Sign Bylaw and continued work on the establishment of a Medical Marijuana Overlay District as required by state legislation.

Board Members:

In 2015 Vincent MacDonald remained Chair, Robert Casey continued as Vice Chair, and Marti Mahoney carried on as Secretary. Marti Mahoney was also appointed to the Long Range Master Plan Committee, and ably serves as the Board's representative to the North Middlesex Council of Governments, the regional planning agency serving Billerica. Gary DaSilva continued on the Traffic Management Committee. Vincent MacDonald served on the Tri-Town Committee and Robert Casey remained on the Zoning Bylaw Review Committee. Matthew Battcock continued on the Street Acceptance Committee and David Kinsella was the Board's representative to the Open Space and Recreation Committee.

The Board continues to provide an open mike feature at the beginning of all their regularly scheduled meetings. This gives residents the opportunity to speak to the board about planning issues facing the community. The Board urges all interested parties to step forward and express their opinions and suggest planning initiatives for Billerica.

Planning Staff:

The Board would like to express our appreciation to our prior and current staff, D. Anthony Fields, Director of Planning, and Kathleen M. Vogan, Principal Clerk/Secretary, and the many departments with which we work.

The Board and staff are available to any individual who may need assistance with any matter concerning the Planning Board.

Respectfully submitted,

Vincent D. MacDonald, Chairman
Robert W. Casey, Vice Chairman
Marti Mahoney, Secretary
David A. Kinsella
Patricia C. Flemming
Gary DaSilva
Matthew Battcock

POLICE DEPARTMENT

The Billerica Police Department is pleased to submit this Annual Report for Fiscal Year 2015. This Department has continued to serve the Town of Billerica with traditional police services as well as providing a wide array of other services. The Police Department continued to address quality of life issues such as speeding motorists in residential areas, property crimes, including vandalism and burglaries, thefts from vehicles, graffiti and noise complaints, as well as putting a focus on pedestrian issues.

We have had continued success with our Community Policing Programs, including a School Resource Officer, PAL (Police Athletic League) and ATV enforcement. In partnership with the Billerica School Department, all the public safety agencies in town have begun implementing an enhanced lockdown program in our schools. We have continued to reach out to the community using Social Media. The successful adoption of Nextdoor.com Social Media program where the Town was broken up into 25 geographic neighborhoods has not only fostered positive communication between the town government and residents but is being used by residents to communicate with each other. The Code Red notification system continues to provide communication with residents during emergencies or to provide urgent notifications.

Traffic safety has continued to be an area of great concern to residents and is a quality of life issue. In response, we have continued to provide specialized enforcement in key areas throughout the Town. In cooperation with The Governors Highway Safety Bureau we have participated in the Nationwide Click It or Ticket campaign and You Drink You Drive You Lose programs again this year. The Department has continued to provide National Highway Safety Traffic Administration certified child car seat installations. We are committed to focusing enforcement efforts on pedestrian issues, including crosswalk enforcement. We have for the second year in a row secured a grant for this purpose, as well as an underage alcohol enforcement grant where underage compliance checks were conducted throughout the town.

We have worked hard to maintain the quality and level of service that our residents have come to expect. In the coming year we hope to work on strategic planning and public surveys in order to plan for the future needs of the community. We will continue to explore ways to maintain quality service and provide value to the residents that we proudly serve.

Calls for Service	30,079
Arrests	346
Traffic Citations	4,164
Traffic Accidents	649
911 Calls Received	7,136

National Incident Base Reporting (NIBRS) as Reported to FBI													
Offense Type (Group A)	2014						15						
Crimes Against Persons	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	T
Murder and Nonegligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Kidnapping/Abduction	1	1	0	0	0	0	0	0	0	0	0	0	**2**
Forcible Rape	0	0	0	1	0	0	1	0	0	0	0	0	**2**
Aggravated Assault	4	4	3	1	0	1	4	2	3	3	3	2	**30**
Simple Assault	6	6	13	5	5	6	7	3	4	1	8	4	**68**
Intimidation	4	4	3	3	5	4	5	2	2	1	3	2	**38**
Crimes Against Property													
Arson	1	1	0	1	0	1	0	0	0	1	0	0	**5**
Breaking & Entering	4	9	6	11	2	2	6	0	4	6	7	7	**64**
Counterfeiting/Forgery	1	0	1	2	2	1	1	0	1	3	2	0	**14**
Vandalism of Property	12	12	12	8	8	7	4	5	6	8	9	13	**104**
Fraud By False Pretense	3	1	1	0	2	1	0	1	1	3	0	0	**13**
Credit Card Fraud	5	2	2	2	3	4	3	4	2	4	4	5	**40**
Impersonation (ID Fraud)	1	2	5	1	0	2	7	5	12	12	6	3	**56**

Wire Fraud	1	2	3	3	0	4	2	1	2	1	0	1	20
Motor Vehicle Theft	1	3	1	2	1	2	1	0	0	2	6	1	20
Robbery	1	0	1	0	0	0	0	0	0	0	1	0	3
Purse Snatching	0	1	0	1	0	0	0	0	0	0	0	0	2
Shoplifting	5	5	6	4	4	3	4	4	3	1	3	2	44
Theft From a Building	1	6	1	2	3	2	0	4	1	7	3	2	32
Theft From a Motor Vehicle	5	10	5	8	12	3	8	3	3	0	4	4	65
Theft of Vehicle Parts	0	1	2	3	8	5	1	1	1	3	1	2	28
All Other Larceny	8	8	13	11	5	8	4	5	9	11	2	7	91
Crimes Against Society													
Drug/Narcotic Violations	1	1	7	5	5	6	3	2	3	7	8	7	55
Drug Equipment Violations	1	1	6	1	2	0	2	0	0	0	8	4	25
Pornograpy/Obscene Material	0	0	2	3	0	2	0	0	0	0	0	0	7
Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0
Weapons Law Violations	0	0	2	2	0	0	0	1	2	0	1	0	8
													836

Offense Type (Group B Arrests)	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2012	Mar 2013	Apr 2013	May 2013	Jun 2013	Total
Disorderly Conduct	2	2	0	1	1	0	0	0	0	2	0	2	10
Driving Under the Influence	1	2	2	2	2	5	0	1	4	6	5	1	31
Drunkenness	4	4	1	1	7	2	0	0	4	2	0	5	30
Liquor Violations	0	2	0	0	0	0	0	0	0	0	0	0	2
Trespassing	1	0	0	1	0	0	0	0	0	0	0	0	2

Billerica Police Department
Funds Collected F/Y/E 15

Account	Account#	Amount
Administrative Fee: Details	12108-43226	113,887.18
Firearms	12108-44200	38,575.00
Handicap Fine	29426-4000	1,750.00
Late Fee _ Traffic Fines	11458-43206	140.00
Marijuana Fines	12108-47703	200.00
Mass Department of Transportation	12108-47701	47,086.00
Parking Tickets	12108-47700	1520.00
Police Report Copies/ Solicitor License	12108-43212	6,869.30
Special Police Details	35210-4014	1,823,966.43
Total		2,033,993.91

On behalf of the Billerica Police Department, I would like to thank each Town department who worked cooperatively with us during the year. Additionally, I would like to thank the residents who have supported the Department throughout the year and look forward to working with them in the future.

Respectfully submitted,

Daniel C. Rosa, Jr.
Chief of Police

RECREATION COMMISSION

CREATING A COMMUNITY THROUGH PEOPLE, PARKS & PROGRAMS

Billerica's Recreation Department continues to play a central role in defining the Town's quality of life. Recreation has become the common ground upon which people of all ages, backgrounds, interests and abilities gather to play and participate in the life of the community. The primary directive of the Recreation Department is to offer low cost recreational programs, services, trips and special events to the citizens of Billerica. Our recreational, educational and cultural programming reflects the interest and diversity of our community. We are committed to improving parks and recreation facilities to ensure a safe and pleasant experience for visitors.

The Recreation Department offers programs, trips, and special events year round. Major program offerings are published electronically and posted on the town's website. Additional programs are added throughout the year. Program information is distributed to residents and friends of the town through inserts in quarterly town bills, e-newsletters, flyers distributed in the public schools, listings on BATV (local access) and on the internet; mailings to residents upon request; local area newspapers and social media including Facebook and Twitter. Through the use of electronic media, we have been able to keep notifications current while keeping costs low.

The Department offers more than 200 program, classes, trips and special events each year. These recreational offerings range from pre-school programs for the very young to weekend trips that are popular with adults of all ages. Our Neighborhood Parks, drama and science workshops, sports programs and SuperStars program continue to be great successes serving over 700 children each week during the summer. Specialty outdoor programs continue to be offered, including a successful trip for teens interested in learning to surf, and a three day Adventure Kids workshop for kayaking. Our Ladies Night Out Fishing and the numerous fishing derbies we offered encouraged people of all ages to enjoy the water. In February 2015, the ice was thick enough on Nuttings Lake to have the annual Ice fishing derby. The Friday night ski/snowboard program at Wachusett Mountain provided a positive experience for 50 teens. Fitness programs have been very popular as individuals of all ages and ability to continue to focus on self-improvement and better health. The Adapted Zumba gives special needs teens and adults a non-competitive avenue for fitness. Our Tai-Chi Long Form program has attracted many seniors and others looking for a low impact fitness routine. Throughout the year science and engineering programs provide avenues for youth to engage in STEM activities. This year's First Lego League team participated in the area event located at the Blackstone Regional Technical High School with alumni of past teams acting as student mentors. The afterschool wrestling and cheerleading programs were quite popular. On-line registration and payment is available for most programs.

Volunteers play a critical role in enabling the department to achieve its goals. They provide direct and indirect opportunities and supports to participants in our programs. The Recreation Department has received support from the business community allowing us to offer specialized programs and activities for the continuous enjoyment of our citizens, businesses and visitors. We are looking to continue our public/private partnerships in order to maintain and improve the rich

diversity of recreation programming and our parks which help to make our community special. Highlights of this can be seen in the following:

1. The Recreation Department coordinates the Police Athletic League Recreation programs with the support of the Police Chief and Department. These have included: flag football (assisted by the BMHS Football team) , street hockey, evening sports programs.

2. Partnerships with the various youth sports leagues provided the support necessary for many special events and programs. Groups that helped with programs included: Billerica Girls Softball Association, Billerica Fast Pitch Softball, Billerica Little League, Billerica Youth Soccer, Billerica Pop Warner and the Billerica High School Track/Field, Football and Baseball teams; These groups were instrumental in the success of the numerous winter sports clinics as well as the annual 2014 Punt, Pass and Kick Pitch, 2015 Hit and Run, and new 2015 Cameron Cup Track Competitions.

3. Two special concerts were offered this fiscal year courtesy of grants from the Billerica Arts Counsel. In June 2015, the Department sponsored a concert by Grammy nominated group REVERSE Order as a fund raiser for an anti-bullying program in the Billerica Schools. The second concert featured the 50+ members of the Chelmsford Community Band. This amateur and professional wind ensemble played a variety of "Pops" style tunes.

4. Scout projects have enhanced many of the facilities this year. At Vietnam Veterans Park: marked the trails, installed a playground spinner, modified the play equipment for 2 – 5 year olds, increased the handicap accessibility of the playground area; At Micozzi Beach: painting the jersey barriers, building the gate house and life jacket racks, designing/planning for a new basketball court and upgrading the beach volleyball court. At the Recreation Department Office: repaired the crumbling stairs and ramp, built flower planters. At Manning Park funds raised from the Haunting of the Manning fundraiser were assigned for use to build a gazebo for picnic tables with an anticipated completion date of September 2015.

5. The Middlesex Sheriff's Dept. provided Work Release crews for 4 weeks during the year. Some of their projects included spring/fall park and beach cleanup; throughout the town's parks, playgrounds and Micozzi Beach. The crew also assisted with the cleanup of the Town Hall after the Billerica Family New Year.

6. Billerica's Special Olympic Team competed at local, state and national events in golf, track and field, bowling, equestrian sports.

7. Yankee Doodle Homecoming Weekend celebration continues to be an exciting and enjoyable weekend for the citizens of Billerica. This weekend has grown each year and has become an event that families look forward to each fall. The Family New Year Celebration encouraged families to welcome the 2015 with music, games, crafts and a hay ride. Billerica's Green-up/Clean-up was held in May. Volunteers picked up trash, raked leaved and planted flowers at parks, playgrounds, COA, Billerica

Library, and public places all over town. Many businesses and organizations sent volunteers to assist Billerica with its clean-up.

8. A new program, Hike Beautiful Billerica, was offered to encourage hikers on the trails throughout the town with an enthusiastic Billerica resident as leader.

9. Area companies and volunteers continued to support the improvement at various parks. These corporate and other community volunteers and youth groups provided the additional funding and manpower that stretched the town funds available for small capital projects. These included:

    - Millipore employees participated in their annual clean up at the Peggy Hannon Rizza Recreation Complex, replacing the block climber in the playground, cleaning the area, and adding 5 permanent trash receptacles.

    - ClearBridge Technology took on the challenge of Contribution Park by cleaning trash and vegetation, planting new annuals and perennials, purchased and installed 3 permanent benches and repainting the park sign to make it more visible and inviting.

    - E-Ink participated in the cleanup at the Manning Park and installed 2 permanent benches near the restrooms.

    - Employees from Lantheus Corporation took responsibility for fall clean up at Vietnam Veterans Park, building planters under the two information kiosks and donating the 7 flags for the memorial.

    - The town's youth sports groups continue to provide the manpower and financial support needed to keep the town's fields maintained and upgraded. Girl Scouts participated in a spring planting day and numerous groups, individuals and families took on projects for the annual Green Up/Clean Up throughout the town.

Micozzi Beach had another banner summer with many families purchasing season passes. The beach continues to be a great place to escape from the heat for many. The area has a playground, sand volleyball court, canoe rentals, picnic area and swimming beach. The fishing pier (a floating dock) is popular with fishermen. Micozzi Beach is a favorite location for kayak instruction and this year, a Stand Up Paddle Boater could be seen taking advantage of the calm waters and the beach launch. The Town's Engineering and Recreation Departments worked together to create a new entrance for the playground area at Micozzi Beach which included new fencing, a relocation of the Middlesex Turnpike crosswalk and new sidewalks.

The Warren Manning State Park water-playground was hit with power surges from a major Nor'easter over the July 4, 2014 holiday and suffered damage to its computer control system which was addressed. In June 2015, the main water line into the park ruptured. Thanks to the Town's DPW and Water Department, repairs were made to restore full operations, to the joy of the hundreds of daily visitors. New wall mounted foldup changing tables were installed in the restrooms to accommodate families with infants. The picnic area, Story Book, fitness and nature trails were a great hit this past summer with young children and their families. The Recreation

Department took on the popular nature program hiring a local Naturalist to teach the children and families about the different flora and fauna at the park. Numerous groups took advantage of the fitness trail. A special fall event, The Haunting of the Manning, designed and led by volunteers linked to the local home school groups, attracted many area families for a fun and "scary" evening at the park in October. The Home School Parents group also built, filled and planted four planters with annuals and perennials.

The Peggy Hannon-Rizza Recreational Complex continued to see numerous improvements and activity including lights for the new multipurpose field where old tennis courts had once been. Outdoor basketball enthusiasts continued playing under the lights from April until the end of November. A new Pickleball program was offered over the summer using two of the PHR Complex tennis courts. It is projected that more permanent pickleball courts will be installed using the Ditson School basketball courts. Spring 2015 also saw the resurfacing of the basketball courts.

The six town wide playgrounds are available for children to enjoy. The largest is Kids Konnection which offers a butterfly garden and activity back packs which can be signed out at the library. During the summer, Friday mornings saw a series of fun craft, story and activity program for young children and families. As part of their Green Up/Clean Up efforts, the Billerica Democratic Committee took responsibility for the cleanup and plantings at the Pinehurst playground. Other playgrounds are located at Micozzi Beach, Kohlrausch Park, Vietnam Veterans Park and the Peggy Hannon-Rizza Recreation Complex.

Vietnam Veterans Park offered many recreational opportunities to visitors. Billerica's BMX Race Track had another successful year despite an apparent increase in vandalism. The Community Garden saw 29 families participate and others on a wait list. The youth soccer program completed the development of two new soccer fields. The Middlesex Community Radio Control Flyers sponsored several special events and demonstrations. With the support of Lynnway Autos, lights were installed at the bocce courts allowing patrons to continue to use them after sunset, thus extending the bocce "season". The Recreation Commission continues to work with citizens who are interested in developing a dog park. Many visitors enjoy walking the seven miles of trails in the park year round. In August 2014, a memorial bench was dedicated to our former maintenance worker, David Varrell, who had passed away unexpectedly in 2013.

Summer Concerts on the Common continued to bring many families to the center of town each Tuesday in the summer. Eight concerts were scheduled July and August of 2014 with bands that provided a range of music. Most shows were sponsored by the Friends of Billerica Recreation. The Friends continue to offer their very popular programs including Breakfast with the Easter Bunny, Breakfast with Santa and the Shamrock Ball "father-daughter" dance. In addition, the Friends provided recreational scholarships to many needy Billerica children and families.

The Department continues to provide an avenue for discounted group tickets for area venues including: Red Sox, Celtics, Bruins, Lowell Spinners, Lowell Memorial Auditorium and Broadway in Boston. Discounted tickets to the Boston Opera House production of Phantom of the Opera and Lion King were well received with over 50 tickets sold for each show. Our motor coach tours to points of interest from Baltimore to Maine and Toronto continue to be a popular outlet for many. At the end of July of 2014 the department featured a motor coach trip to

Cooperstown for about 100 residents and friends to witness the induction of Billerica's own Tommy Glavine into the Baseball Hall of Fame.

The Department works to implement the goals and objectives outlined in the last Billerica's Open Space and Recreation Plan and will be working with the Open Space Committee to develop a new Plan. Projects directed toward field and park improvements include work at the Peggy Hannon-Rizza Recreation Complex, various fields and Micozzi Beach. With the support of the Hajjar School PAC and money from the Small Capital Improvement Funds, work on that school's field included a new softball field and backstop. The Department continues to work with the Billerica Conservation Commission, DPW – Engineering, Assessors Office and the Public Access Board to identify and develop public canoe/boat access to Billerica's rivers. We will be working to renew the agreement with the Commonwealth of Massachusetts – Department of Conservation and Recreation that authorizes the Department the management of the Manning State Park. We continue to work with the Billerica Bike Path Committee and this year, are working to coordinate efforts between the New England Mountain Bike Association and the Billerica Conservation Commission to develop mountain bike trails through the Billerica Town Forest. Open space, parks and trails provide many opportunities for enjoyment of Billerica's natural beauty.

The Recreation Department does not own its own recreational facility and therefore to schedule a variety of program sites we must depend on the cooperation of the Billerica School Department, area businesses and civic organizations. This continues to impact the cost of our programs, the time of programs and number of citizens that we can serve. The development of a Recreation Center for the Town of Billerica is a major goal of the Recreation Commission.

The Recreation Commission would like to thank the employees and volunteers of the Recreation Department for their continuous commitment to improvements in the quality of programs and parks offered to the citizens of Billerica. Special thanks to Town Departments, Commissions, Organizations, Businesses and Individuals who volunteer their time and support to ensure that the programs, trips and special events are an unquestionable success and our parks and playgrounds are places we can all be proud of. A special thanks to our youth sports groups for their support and assistance with field maintenance.

Respectfully submitted,

John Bartlett
Chairman, Billerica Recreation Commission

Joseph Higgins
Acting Director, Billerica Recreation Department

RULES COMMITTEE

DOROTHY CALLIHAN	CHAIRMAN	ROBERT KILLEEN	JOEL WILLIAMS
ARTHUR TORREY	VICE – CHAIRMAN	OREN HUNT	CHRISTINE MARTELL
MARYANNE PERRY	SECRETARY	JAMES PATRICK LALLY	DAVID S. COUGHLIN
		HENRY BOERMEESTER	TRAVIS BROWN

JOHN J MCKENNA TOWN MODERATOR – EX-OFFICIO MEMBER

The Rules Committee held a meeting on September 10, 2014 to discuss Preliminary Warrant Articles for the Annual Fall Town Meeting to start on October 7, 2014.

Article 35 was presented by DPW Director Abdul Alkhatib. This article sought to amend the General By-Laws Article VIII, Section 6, Water Conservation, by defining stricter compliance of usage and enforcement of violations.

This article was recommended to Town Meeting with a vote of 9-0-0.

Article 37 was presented by Petitioner Robert Correnti seeking to amend the General By-Laws Article XII, Section 21.2 of the Personnel By-Law, pertaining to the Town's Group Health Insurance.

Based on Town Counsel's opinion that this article is not binding due to the fact that the Board of Selectmen has authority to issue health insurance regulations, the Rules Committee voted 3-5-1 not to recommend to Town Meeting. However, we were in favor of the sense of the article.

Article 41 was presented by Petitioner George Simolaris, Jr. This article seeks to form a committee studying the feasibility of transitioning from a Town Meeting form of government to a Town's City Council with a Mayor.

This article was not in proper form to be presented to Town Meeting. It did not list the make-up of the committee, the appointing authority, expiration of terms and reports to Town Meeting. This would also affect the Town Charter and it was suggested that Mr. Simolaris submit his petition to the Charter Review Committee or submit a corrected article in the Annual Spring 2015 Town Meeting. He did not accept either option and requested another meeting with the Rules Committee to present his corrected article.

A motion was made to table the article and a vote of 9-0 was in favor of the motion.

A meeting was held on September 17, 2014. Mr. Simolaris presented Article 41 in proper form. The Article was taken off the table with a vote of 8-0-0. The Town Moderator, who is also an Ex-Officio Member of the Rules Committee, stated that a Petitioner's article could not be changed in the Warrant, and a substitute main motion would have to be made at Town Meeting.

The Petitioner agreed to have copies of the substitute main motion available for Town Meeting review.

Based on the fact that the Article was amended to proper form and sought only to form a study committee, a vote of 6-1-1 was taken to recommend the article to Town Meeting.

A re-organization meeting was held on June 10, 2015. The following officers were elected:

Dorothy Callihan	Chairman
Arthur Torrey	Vice-Chairman
Maryanne Perry	Secretary

David Coughlin from Precinct Six replaced John J. McKenna who was elected Town Moderator.

In compliance with the Charter Section 7-9, the Rules Committee formulated warrant articles for a Charter Review Committee and By-Laws Review Committees to be submitted to the Annual Fall Town Meeting 2015.

The Town Meeting Representatives' Handbook was finalized and voted to send to the printer. Our sincere thanks to Maryanne Perry for her diligence in completing this arduous task.

Respectfully submitted,

Dorothy Callihan, Chairman
Rules Committee

STREET ACCEPTANCE AND DISCONTINUANCE COMMITTEE

There were no street acceptances or discontinuances of streets during the period of July 1, 2014 and June 30, 2015. Therefore, the Street Acceptance and Discontinuance Committee did not have a meeting during this period of time. As always, the committee is available to anyone who may have a question about a particular street in Town as to whether or not it is an accepted street.

For the committee:

Michael S. Rosa, Secretary
Board of Selectmen

SUBSTANCE ABUSE PREVENTION COMMITTEE

The Billerica Substance Abuse Prevention Committee, (BSAP), is comprised of eleven members appointed by the Board of Selectmen, the Police Chief, the Fire Chief, the Billerica Public Schools Superintendent, the Board of Health and the Shawsheen Valley High School Superintendent, along with the recently hired Substance Abuse Prevention Coordinator, continually works to achieve the vision and the mission of the committee. The Committee meets twice a month, once as a full committee and once as a working group. In 2014-2015 the BSAP organized several activities aimed at promoting substance abuse, culminating with the Town Forum, which is always well attended by the community.

BSAP Membership 2014-2015

Dede Galdston	Billerica Public Schools
Carole Butze	Billerica Public Schools
Joann Michaud	Selectmen's Appointment
Caroline Catlender	Selectmen's Appointment
Brian West	Police Department
Tara Conners	Police Department
John Gray	Fire Department
Diane Deloge	Fire Department
Matt Keough	Board of Health
Mike DeLucia	Board of Health
Theresa Romkey	Shawsheen Valley
Michael Higgins	BSAP Coordinator

Many volunteers work with the committee members to achieve the goals of the BSAP. The BSAP is a role model for other communities and is often cited as being very proactive.

BSAP Vision: We envision in Billerica a community that embraces healthy choices, healthy lifestyle and healthy decisions so its families and its children can attempt to enjoy the peace and prosperity that accompanies a substance abuse free society.

I. Mission

To increase awareness, promote education and provide resources to the Billerica community in order to reduce community- wide substance abuse problems in Billerica.

II. Goals

1. Discourage youth experimentation of any use of any substances (alcohol, marijuana, tobacco, illicit drugs, etc.).

2. To reduce the heavy, regular use of substances such as marijuana and alcohol and any use of illicit/illegal drugs for youth at the end of middle school entering into high school.

3. To increase the school opportunities for prosocial involvement and to increase the rewards that students receive for prosocial involvement.

4. Reduce key family and attitudinal risk factors that imperil Billerica Youth over the next two years.

In the spring of 2015, the Communities that Cares Youth Survey was administered to students in grades 6, 8, 9, 10, 11, and 12. The results of the survey will be compared with the data from the 2011 administration of the same survey. Once the data is analyzed and compared, the BSAP Committee will report out progress towards the attainment of these goals.

Accomplishments of the Billerica Substance Prevention Committee FY 2015

- B.A.R.P. Program (Billerica Adolescent Recovery Program)--A program created by the Substance Abuse Coordinator in conjunction with the Police and High School to give at risk kids struggling with drug or alcohol issues a second chance.

- Assisting both the Elementary and the Middle School Heath Professionals in developing a curriculum to address the substance abuse issues they face.

- The Substance Abuse Coordinator has successfully placed over 30 residences in Treatment they requested.

- Community Candlelight Vigils in May and October in remembrance of loved ones to addiction and support of those at risk for overdose and in support of those in recovery.

- Community events – BSAPC provided information at the Turkey Trot for Education, the Town Health Fair and Prescription Drug Take Back at the DPW - 2 days.

- NARCAN trainings offered to the community three times.

- Press releases and coverage by the Lowell Sun and Billerica Minute Man.

- Community that Cares Youth Survey administered to over 1200 students in grades 6-12 in April, 2015.

- October 2014- Drug Awareness Week Activities included: Dance against Drug Abuse, Brain Drain at the middle schools, Brain Drain for freshmen at the high school, presentation to the sophomores about marijuana, In Plain Sight and Parenting for Prevention for parents in the community, prescription drug take back and prescription drug presentation at the Council on Aging, culminating town-wide candlelight vigil.

- Supported a presentation on anti-bullying with John Halligan whose son Ryan committed suicide after being bullied by classmates.

- Funding of Warrant Article 12 in the amount of $25,000 to support efforts of the Committee.

- Billerica is one of the towns that are part of the Massachusetts Opioid Abuse Prevention Collaborative (MOAPC) grant which included $5000 in grant funding for the Town of Billerica.

- Organized the Seventh Annual Town Forum on Substance Abuse Prevention with over 200 attendees with guest speakers Kathi Myer and Chris Sullivan. Information booths and *In Plain Sight* room for parents.

- Members of the committee attended state-wide conference on heroin and addiction in Worcester and the HEAT (Heroin Education Awareness Taskforce) Conference in Woburn.

TOWN CLERK

In accordance with Massachusetts General Laws, the following report for the Fiscal Year ending June 30, 2015 is hereby submitted.

Vital Statistics recorded in FY 2015 are as follows:

Births	443
Marriages	167
Deaths	351

These records were placed on permanent file in this office and at the State Vital Records Department and certified copies were issued upon request.

During FY 2015, the following Town Meetings were held: the Annual Fall Town Meeting convened on October 7, 2014 and lasted five sessions; the Annual Spring Town Meeting convened on May 5, 2015 and consisted of three sessions. Certified copies of the action taken can be obtained from the permanent records on file in the Town Clerk's Office.

Zoning and General By-Law amendments were submitted to the Attorney General for approval. All other articles were certified and distributed to the appropriate Town Departments and State Agencies. Zoning and General By-laws were entered into the computer database and made available to interested persons.

The Town Clerk's Department performed all duties mandated by State and Federal Law, Town By-laws and the Town Charter as well as those services the public has come to expect as a matter of right.

Three elections were held in FY2015. The State Primary was held on September 9, 2014, the State Election on November 4, 2014 and the Annual Town Election was held on April 11, 2015. Absentee ballots were mailed to all persons requesting same. As allowed by law, absentee voting was done in the Town Clerk's Office until noon on the day before each election. The Help America Vote Act has promulgated many new laws. This has mandated many new recording and reporting requirements. Overseas ballots can now be transmitted electronically. As usual, this office has been very active in instituting the new regulations.

Raffle and bazaar permits and gasoline storage registration renewals, business certificates, and Sunday Entertainment licenses were issued as mandated by M.G.L. Applications to and decisions of the Board of Appeals were received, recorded and certified as per M.G.L. Chapter 40A.
Planning Board decisions and decisions of the Historic District Commission were recorded and filed.

Mass. General Laws mandates that all persons holding any type of position within the Town, whether paid or volunteer, must complete an ethics examination every 2 years and receive a copy of the Open Meeting Laws every year. The Town Clerk's office has been charged with overseeing this mandate.

FY 2015 saw many changes in the Vital Records Department. The recording of births and deaths became fully automated and all filings had to be done electronically. The Board of Health appointed Town Clerk Shirley Schult as the Burial Agent. There was a rocky start, but the Registry of Vital Records has resolved the startup problems and the system is working well. These changes have expedited the availability of records in the resident community

During FY 2015, a total of 2517 dogs were licensed. As of January 1st of each year, all dogs three months of age and older are required by law to be licensed. Any dog not licensed by March 10th is subject to an additional $10.00 late fee.

FEES COLLECTED:

Certified Copies		34,590.00
Marriage Intentions		3,280.00
Business Certificates		5,485.00
Pole/Conduit Locations		280.00
Gasoline Storage Permits		3,920.00
Miscellaneous		212.60
Sunday Entertainment Licenses		1,740.00
One-Day Licenses		170.00
Raffle Permits		120.00
Street List Books		315.00
Computer Disks		220.00
Weekend/Holiday Parking Stickers		25.00
Burial Permits		1,060.00
Dog Licenses		16,063.00
Dog License Late Fees		3,950.00
	Total	$ 71,430.60

My sincere thanks to all who have assisted this department during the year. The list is long and I would be sure to omit someone. Just know that it has been a pleasure working with each one of you. A special thanks to my dedicated office staff for all their assistance; my able Assistant Margaret Ryan, Principal Clerk Donna McCoy and Senior Clerk Stephanie Odell. Their loyalty, support and dedication to serving the residents of Billerica make the office run smoothly.

Respectfully submitted,

Shirley E. Schult, CMC, CMMC
Town Clerk

TREASURER/COLLECTOR

TREASURER/COLLECTOR'S OFFICE
FISCAL YEAR 2015
Reconciliation of Treasurer's Cash
Fiscal Year Ended June 30, 2015

Treasurer's Cash Balance - July 1, 2015	62,496,863.09
Cash Receipts - FY 2015	196,003,077.46
Cash Disbursements -FY 2015	(194,593,993.05)
Treasurer's Cash Balance - June 30, 2015	63,905,947.50

Location of Cash on Hand - June 30, 2013

Institution	
Northern Bank	9,114,745.00
MMDT	55,060.03
Bank of America	20,786,899.29
Eastern Bank	216,932.19
Century Bank	755,784.78
Enterprise Bank	532,348.75
Fidelity Bank	102,097.31
Leader Bank	4,028,239.53
Trust Funds	23,342,782.27
Peoples United	3,501,461.09
Stoneham Co-op	1,484,030.08
Cash in Office	748.71
Funds In Transit	(15,181.53)
Total Cash & Investments - June 30, 2014	63,905,947.50

INVESTED FUND BALANCES AS OF JUNE 30, 2015

	Principal	Income	Totals
Cemetery Funds			
Colby PC	0.00	0.00	0.00
Fox Hill Thompson 1	24,828.90	27,919.82	52,748.72
Fox Hill Thompson 2	3,510.69	4,027.03	7,537.72
Fox Hill	1,204,797.58	399,068.15	1,603,865.73
Gray	6,789.49	6,982.06	13,771.55
Old Hill	375.00	418.34	793.34
Faulkner	13,026.92	14,942.94	27,969.86
North Cemetery	21,903.00	25,103.76	47,006.76
South Cemetery	1,095.00	1,256.08	2,351.08
Subtotal - Cemetery	**1,276,326.29**	**479,718.44**	**1,756,044.73**
Funds for the Poor			
Bowers	132,053.91	8,905.80	140,959.71
Elliot	10,281.69	20,705.08	30,986.77
Overseers of the Poor	21,242.10	29,184.76	50,426.86
Elderly/Disabled Fund	7,280.52	-2,508.91	4,771.61
Subtotal - Funds For The Poor	**170,858.22**	**56,286.73**	**227,144.95**
Playground Funds			
Kholrausch Playground Fund	**10,000.00**	**2,163.93**	**12,163.93**
Library Funds			
Faulkner	3,431.87	1,918.99	5,350.86
Library	2,542.17	5,110.43	7,652.60
Sherrin Memorial	4,036.99	2,628.80	6,665.79
Subtotal - Library	**10,011.03**	**9,658.22**	**19,669.25**
School Funds			
Kent #10	31,342.38	1,003.94	32,346.32
Houghton	144,855.00	6,493.16	151,348.16
Sub-Total School	**176,197.38**	**7,497.10**	**183,694.48**

Beauty & Maintenance Funds			
Common Seat	42.71	86.03	128.74
Jenkins Fountain	54.50	109.79	164.29
Watering Trough	73.81	148.63	222.44
Subtotal - Beauty & Maintenance	**171.02**	**344.45**	**515.47**
Scholarships - Endowments			
Allen, William	11,295.10	19.54	11,314.64
Ann Costanza	3,172.18	5.49	3,177.67
Billerica Arts & Crafts	1,705.00	377.87	2,082.87
Billerica Plan	2,109.54	(162.64)	1,946.90
Billy Fitt Memorial	9,788.03	16.93	9,804.96
Cerrato	56,485.00	1,991.86	58,476.86
Daniel Coneeny	16,396.48	28.37	16,424.85
Deborah Morrison Endowment	8,450.54	14.61	8,465.15
Donald Donati	12,249.33	21.17	12,270.50
Donovan Memorial	22,655.48	39.19	22,694.67
Foundation Endowment	132,504.46	30,378.80	162,883.26
George Lamantea	4,536.35	71.61	4,607.96
GE Sensing Scholarship	6.24	0.25	6.49
Karyn Button Memorial	13,523.47	128.96	13,652.43
Kathleen Higgins	0.00	5.53	5.53
Knights of Columbus	9,566.90	91.26	9,658.16
L. Robert DeSanctis	26,373.05	45.62	26,418.67
Lampson	29,240.97	278.64	29,519.61
Lawler	16,604.30	28.72	16,633.02
Lisa Tammaro Memorial	11,667.31	20.18	11,687.49
Lutheran Church	13,573.77	23.48	13,597.25
Major John Whyte Memorial	521.23	0.90	522.13
Mary Arekalian	14,858.79	25.71	14,884.50
Meagher Family	11,747.03	112.00	11,859.03
Nicola Micozzi	4,693.89	44.74	4,738.63
Phil Hefferman	17,018.11	360.01	17,378.12

Robert Carroll	16,614.59	261.37	16,875.96
Scott Dumont	16,360.92	28.30	16,389.22
Shayna Donovan	52,283.94	90.45	52,374.39
Shaunassy	10,547.26	18.25	10,565.51
Stewart	3,942.69	6.82	3,949.51
William F. Bird	7,025.24	12.14	7,037.38
William Bradley	30,291.50	3,797.59	34,089.09
Mark J. Rayner	1,147.89	1.99	1,149.88
Robert Loranger	933.13	1.62	934.75
James Couet	14,575.96	25.21	14,601.17
Subtotal - Scholarship - Endowments	**604,465.67**	**38,212.54**	**642,678.21**
Scholarship Funds			
Billerica Chiropractic	0.00	0.00	0.00
Cabot Corp #33	20,736.19	35.86	20,772.05
Costello #90	0.00	6.42	6.42
GROVER	4,073.95	7.04	4,080.99
Class of 2006 #47	0.00	0.00	0.00
Class of 2007 #48	0.00	0.00	0.00
Class of 2008 #49	0.00	0.00	0.00
Class of 2009 #54	0.00	0.00	0.00
Class of 2010 #60	208.77	7.91	216.68
Class of 2011 #77	195.85	4.60	200.45
Class of 2012 #84	653.89	1.13	655.02
Class 0f 2013 #93	0.00	0.00	0.00
Class of 2014 #107	0.00	0.00	0.00
Class of 2015 #115	15,961.18	2,753.87	18,715.05
Class of 2016 #116	9,142.65	1,130.42	10,273.07
Class of 2017 #121	5,636.32	536.28	6,172.60
Class of 2018	6,344.07	276.29	6,620.36
Class of 2019	6,025.88	268.92	6,294.80
Class of 2020	5,552.92	168.11	5,721.03
Class of 2021	6,831.47	150.07	6,981.54
Class of 2022	5,031.52	99.87	5,131.39
Class of 2023	3,637.59	47.77	3,685.36
Class of 2024	3,825.60	34.64	3,860.24
Class of 2025	1,479.78	13.06	1,492.84
Class of 2026	887.38	5.21	892.59
Class of 2027	402.23	0.73	402.96
Jos. A. Sarno	4,089.87	7.07	4,096.94

Michael Picardi IV	43,477.45	75.21	43,552.66
Eldora Ferren	2,309.37	3.98	2,313.35
Frank Altobelli	11,095.00	1,121.80	12,216.80
Gladys Gratton	12,115.57	20.95	12,136.52
Jeff Calnan Memorial	450.00	197.06	647.06
Karen Jean Dingle	16,940.18	29.30	16,969.48
Karen Shagian #97	9,274.08	16.05	9,290.13
Krau Family #30	10,254.33	17.74	10,272.07
League Women Vote	14,410.47	24.94	14,435.41
Locke Middle School	6,751.59	11.68	6,763.27
Mark Bagshaw	25,740.40	44.53	25,784.93
O'Conner True Value	21,668.90	37.49	21,706.39
Parker School PTO	7,504.41	12.97	7,517.38
Ryan Strandberg #82	0.00	1.21	1.21
Sons of Italy #62	21,893.13	37.87	21,931.00
School Foundation	148,359.85	253.25	148,613.10
Gerald Jacobs	54,986.26	109.76	55,096.02
Subtotal- Total - Scholarship Funds	**507,948.10**	**7,571.06**	**515,519.16**
Grand Total - All Scholarship Funds	**1,112,413.77**	**45,783.60**	**1,158,197.37**
Various Purpose Funds			
Kholrauch Scholar	74,221.05	3,033.28	77,254.33
Abbot Singing Fund	2,433.44	4,886.07	7,319.51
Museum Fund	37,584.14	2,114.70	39,698.84
Planning/Performance	308,542.21	48,343.71	356,885.92
Drug Proceeds	151,802.81	6,795.36	158,598.17
Arts Lottery Funds	16,962.30	(4,381.75)	12,580.55
Veterans/Public Safety			
Korean War Veterans	8,131.73	986.48	9,118.21
Public Safety	10,084.34	11.68	10,096.02
Total Veterans/Public S	**18,216.07**	**998.16**	**19,214.23**

Stabilization Funds			
Stabilization Funds	3,338,129.86	934,290.63	4,272,420.49
Stabilization Fund - Land	400,034.18	93,206.14	493,240.32
School Stabilization	508,850.13	125,899.65	634,749.78
Debt Stabilization	8,872,427.40	273,685.89	9,146,113.29
Total - Stabilization Funds	**13,119,441.57**	**1,427,082.31**	**14,546,523.88**
Health Care Trust	3,807,428.47	181,720.37	3,989,148.84
OPEB	844,444.02	(9,642.22)	854,086.24
Subtotal Trust Funds	21,137,053.79	2,262,402.46	23,399,456.25
Ded: Funds in Transit			(56,673.98)
Total Trust Funds	21,137,053.79	2,262,402.46	23,342,782.27

Respectfully Submitted,

John F.
Clark

VETERANS' SERVICES

The Department of Veterans' Services is a State and Town funded program, mandated under Chapter 115 of the General Laws of Massachusetts. The office consists of Kenneth L. Buffum, Director/Agent, Graves Registration Officer and Marie O'Rourke, Secretary.

This Department is responsible for providing financial and/or medical assistance to those eligible Billerica Veterans/Widows; dependents of Veterans in their time of need. Presently we have 60 active cases receiving financial and/or medical assistance. The State reimburses the Town 75% for monies expended on their behalf.

We also have applied for other benefits on their behalf from the Department of Veterans Affairs, Department of Employment and Training, Department of Transitional Assistance, Social Security Administration, Food Stamp Program. We also have applied for DD214 (discharge papers) for Veterans and/or widows.

Because of the economy this office has had many residents inquiring about any services they may be entitled to receive, Aid and Attendance for veterans and/or widows. This program is based on medical needs for the seriously ill. This program is handled by the Veterans Administration in Philadelphia. We have been informed that Veterans will be handled first and spouses or widows will be second. Presently we have several cases pending.

We have Veterans applying for the Welcome Home Bonus which has expanded new entitlements for those who served in the National Guard and the Reserves. If you served in Iraq or Afghanistan, the bonus is $1000.00 and for those who served in a non war zone the bonus is $500.00. Presently the State House has a number of new Bills pertaining to Veterans.

The Emergency Fuel Assistance Program began November 1st and will continue until April 30th. At the present time we have processed 83 applications on behalf of residents from Billerica, Tewksbury and Wilmington. Veterans and Non Veterans. The estimated dollar value is approximately $57,685.00.

Our Memorial Day ceremony was held on Monday May 25th on the Stairs of our Library. The Parade Marshal was Robert Kinsman, Commander of the DAV #47, Honorary Parade Marshal Enrico Nuttoli, Adjuant DAV #47. Guest Speaker was Air Force Major William Cliff. Music was provided by Curtis Knight.

Our 24th Annual Flag Day ceremony took place on June 12th students from the Kennedy School were in attendance. Guest Speaker was Selectmen George Simolaris, Jr. The History of the American Flag was presented by Exalted Ruler from the Elks Catelyn Hannon. Pledge of Allegiance was given by Commander of the Solomon Post Frank Busalacchi, Star Spangled Banner was sung by Marissa Kearney, Student from Shawsheen Tech.

On Tuesday November 3rd we held our veterans Breakfast at the Billerica Elks. Guest Speaker for this event was Christine Croteau, Director of the Bedford VA Medical Center. This Event was co-sponsored by Flir Systems and Daniel Turco, catered by Mr. Jacks.

At this time I would like to thank the Town Manager, Board of Selectmen, School Department and all other departments for their help and cooperation throughout the year.

Kenneth L. Buffum - Director

ZONING BOARD OF APPEAL

The Zoning Board of Appeal is a Quasi-Judicial Board, which operates under the mandates of Massachusetts General Laws Annotated Chapter 40A and the Billerica Zoning By-Laws.

The Board of Appeal members are as follows: Richard A. Colantuoni, Chairman; Doris M. Pearson, Vice Chairman; Ellen Sargent, Secretary; Joseph P. Shaw, Anupam S. Wali, Ralph J. McKenna and Salvatore A. Dampolo. The Board of Appeal welcomes Anupam S. Wali who was appointed in June of 2015.

There were a total of 72 Special Permit, Variance, Appeal and Comprehensive Permit public hearings in 2015. Hearings are scheduled on an average of twice a month to handle the numerous petitions filed with the Town Clerk. Petitions heard by the board are open to the public, as established under Chapter 40A, 40B and 808 of Massachusetts General Laws.

To be granted a Special Permit the petitioner must show how the public convenience and welfare will be substantially served and how it will not impair the status of the neighborhood, that the permission requested will be in harmony with the general purpose and intent of the regulations in the Zoning By-Laws.

To be granted a Variance, the petitioner must show the board that owing to circumstances relating to the soil conditions, shape, or topography of such land or structures and especially affecting such land or structures, but not effecting generally the zoning district in which it is located, a literal enforcement of the provisions of the ordinance or by-law would involve a substantial hardship, financial or otherwise to the petitioner or appellant. The petitioner must show the board that by granting the petition, it would not be a substantial detriment to the public good and without nullifying or substantially derogating from the intent and purpose of such ordinance or Zoning By-Law.

The Hidden Oaks Comprehensive Permit was submitted in December of 2014 and the decision was made in 2015. The Graystone Estates Comprehensive Permit was submitted in May of 2015 and no decisions have been made at this time.

The Zoning Board of Appeal follows Chapter 40B of Massachusetts General Laws when conducting public hearings for Comprehensive Permits. Hearings must be scheduled within 30 days from the date the petition is filed with the Town Clerk. The board has 40 days after the termination of the hearing to render their decision. Approval for a Comprehensive Permit requires a majority vote of the Board.

The Board of Appeal would like to thank our clerk, Jane M. Nolan, for her continuous dedication and professionalism to the board and the public for the past 34 years. Also, appreciation is given to our Town Counsel and all town departments for their cooperation and continued support during 2015.

Respectfully submitted,
Richard A. Colantuoni, Chairman

Billerica Public Schools

365 Boston Road
Billerica, MA 01821
(978) 528-7908

Annual Town Report
Year Ending June 30, 2015

SCHOOL COMMITTEE 2014-2015

Mr. Mark Efstratiou
Chairman
Elected 4/13

Mrs. Kim Conway
Vice Chair
Re-elected 4/15

Ms. Kate Murphy
Secretary
Elected 4/14

Mrs. Joanne Barry
Member
Re-elected 4/14

Mr. Daniel Cugno
Member
Re-elected 4/13

ADMINISTRATION

Superintendent of Schools
Mr. Timothy Piwowar

Assistant Superintendent
Dede Galdston, Ed.D.

Director of Finance and Operations
Mrs. Robin Hulsoor

Billerica Public Schools District Improvement Plan

2014-2015

Vision Statement for the Billerica Public Schools:

All students will learn when they have high quality teachers, supportive environments, and rigorous and relevant curriculum, within a culture of trust.

Theory of Action:

If we commit and have the courage to CARE:

COMMUNITY – fostering collaboration and partnerships

ATMOSPHERE – welcoming, safe, and respectful for all

RIGOR AND RELEVANCE – preparing our students for college and career in the ever-changing global society

EXCELLENCE AND EQUITY – promoting and celebrating the inherent dignity of all

….then we will create a culture in which each member of the community becomes empowered to reach his or her intellectual, social, and emotional potential.

The Theory of Action is a plan to accomplish the mission and reach the vision of the Billerica Public Schools.

Primary Goal of the District Improvement Plan

The primary goal of the District Improvement Plan is to determine year-long goals to support the implementation of the Billerica Public Schools Strategic Plan. Through the development of action plans with targeted completion deadlines along with evidence of completion, the attainment of each of the goals becomes an achievable reality. The District Improvement Plan was created through a collaborative effort among teachers, principals, curriculum coordinators, the assistant superintendents and the superintendent. The process evolved over the course of several months, and the goals are continuously being reviewed and revised as part of an ongoing cycle of inquiry for continuous improvement.

Objective 1: Ensure that curriculum is vertically aligned and articulated K-12 on an ongoing basis.

- **Initiative 1:** Complete curriculum maps that support the MA frameworks in all subject areas.
- **Initiative 2:** Inform and consistently train all staff on an ongoing basis regarding the curriculum maps and how to navigate Atlas.

- **Initiative 3:** Develop structures that promote and support teacher communication vertically and horizontally.
- **Initiative 4:** Create a plan to ensure that the taught curriculum is the same as the written curriculum in all classrooms.

Objective 2: Continue to strengthen and support instructional practices in literacy and math.

- **Initiative 1:** Increase awareness and develop a sense of ownership of literacy and math standards across the curriculum.
- **Initiative 2:** Identify strong instructional practices and communicate expectations for implementation.
- **Initiative 3:** Develop systems that promote greater collaboration and collective ownership of student learning.
- **Initiative 4:** Develop common expectations and vocabulary for providing effective and actionable feedback to teachers regarding instruction.

Objective 3: Leverage information and assessment systems to support instructional excellence.

- **Initiative 1:** Identify and implement universal screens and progress monitoring tools to assess student achievement.
- **Initiative 2:** Develop a uniform and consistent system for data collection and analysis.
- **Initiative 3:** Develop a structure that supports the dissemination of information derived from data on an ongoing basis.
- **Initiative 4:** Expand staff's repertoire for using information derived from data to make meaningful instructional decisions.

Objective 4: Implement systems that support the academic and social/emotional needs of all students.

- **Initiative 1:** Develop a system that identifies the needs of all students including at-risk students and accelerated students at every level.
- **Initiative 2:** Develop a comprehensive system of support for all students.
- **Initiative 3:** Implement district-wide structures and tools that strengthen the capacity of families and teachers to work together ensure student success.

Annual Report of the Superintendent

Tim Piwowar

As you will read in the coming pages, the 2014-15 school year was a great one for the Billerica Public Schools. Our students continue to show that the future of the town is bright as the excelled in academics, the arts, athletics, and in their service to the community. Our teaching staff continues to grow in their professional knowledge and is always there to help guide and nurture our students to high levels of success. We are always grateful for the support that the community has shown to our schools, through continued financial support of full-day kindergarten for all of our families and the introduction of math instructional support specialists to our elementary schools.

We welcomed a new principal to the district in 2014-15, as Michael Rossi became the new principal of the Marshall Middle School. At the end of the year, we also bid a fond farewell to Pamela Bonauito who retired as an Assistant Principal at Billerica Memorial High School. We thank her, as well as twelve additional staff members who retired last year, for their collective 305 years of service to the students of Billerica.

The Billerica Memorial High School Building Committee made great strides during 2014-15, culminating in the submission of a Preferred Schematic Report (PSR) to the Massachusetts School Building Authority (MSBA). The PSR identified the most educationally appropriate and cost-effective solution to the needs of Billerica Memorial High School as the construction of a Grade 8-12 high school on the existing BMHS site. In addition, the preferred option will also include the district's pre-school (Project Support) and early intervention (BEAM) programs, as well as district space for special education and IT. This preferred solution was approved by the MSBA Board at their August 6, 2015 meeting, and signaled the beginning of the Schematic Design phase of the project.

The Billerica Public Schools continues to be on the rise in meeting the needs of our students and our community, and it is thanks to all of the hard-working staff, parents, students, and community members that make it possible. We continue to strive to reach our goal of having Billerica be the destination for education in the Merrimack Valley, and we are continue to be excited for the work that lies ahead!

Respectfully submitted,

Timothy G. Piwowar, Superintendent

Annual Report of the Assistant Superintendent

Deanne Galdston

The 2014-2015 school year was a tremendous success as evidenced by the amazing accomplishments of students and faculty throughout the Billerica Public Schools.

High-quality professional development remains central to the actualization of the district's vison and goals set forth in the District Improvement Plan. The year kicked off with the Third Annual Billerica Educator Institute—four days of professional development workshops for teachers designed by teachers. Throughout the year, teachers took advantage of professional development in a variety of modalities, including local in-service courses, conferences, graduate courses, workshops, and job-embedded trainings. The district strives to ensure that all teachers are provided with ample opportunities to improve and enhance their professional practice.

In the fall of 2014, kindergarten students were welcomed into full-day kindergarten due in large part to the support provided by the Town of Billerica. The full-day kindergarten curriculum offers a balance between academics and socialization, providing students with the necessary building blocks for future success in schools. During the summer of 2014, kindergarten teachers participated in rigorous professional development on the transition from ½ day to full-day kindergarten facilitated by TLA. Throughout the school year, kindergarten teachers received ongoing support from a variety of sources to ensure the successful transition to full day kindergarten. Students in full day kindergarten experienced great gains in literacy, mathematics and social/emotional learning as evidence by both local assessment data and criterion-referenced assessment data. We are very pleased to offer full-day kindergarten to our families in Billerica.

Another endeavor that the school department undertook in 2014-2015 was the addition of four elementary health educators due directly to funding from the Town of Billerica. These four health educators meet with all elementary students, K-5, once a week providing an evidence-based curriculum that equips children with the skills to live a healthy life. The addition of these teachers provides a strong health education for all Billerica students that carries through high school, preparing them for a life of wellness.

The district completed a two-year roll-out of the Benchmark Writer's Workshop writing program at the elementary level in the 2014-2015. One of the major shifts in the new ELA state frameworks is the expectation that students should be able to write to persuade, explain, or convey experience. Moving forward, students will be expected to write with proficiency in all three of these genres. The new writing program will provide students with learning experiences that prepare them for the type of writing that they will be expected to do throughout their school years and beyond. Additionally, in the spring of 2015, the district launched a multi-year professional development initiative to strengthen the existing balanced literacy program at the elementary level, beginning with grades 1 and 3.

On September 19, the Department of Elementary and Secondary Education notified the Billerica Public Schools that the district was designated as a Level 3 district based upon the results of the 2014 MCAS. The accountability and assistance level of 3 indicates that in one of our schools,

the Vining, student performance in the High Needs category dropped below the 20th percentile, a calculation that is based upon data from the past four years. The remaining eight schools in Billerica were designated as Level 2 schools.

Overall, the District's PPI for all students is 53, and increase of 6 points from 2013 and for high needs students the PPI is 52, an increase of 5 points from 2013. Of note, the PPI for all students for SY 2014 was 63, an increase of 19 points from the previous year. This indicates that as a school district we did not meet the PPI target of 75 as set forth by the State of Massachusetts; however we are making gains toward achieving that goal. The data at the middle school level is improving, which may be attributed to both the standards based reporting system and the strong cross-building Professional Learning Communities. The high school's relentless commitment to using data to inform instruction has paid off, with the school achieving over 75 PPI points in three out the of the four categories.

Title I of the Elementary and Secondary Education Act provides financial assistance to districts and schools with high numbers or high percentages of children from low income families to help ensure that all children meet challenging state academic standards. Federal Title 1 funds are currently allocated through statutory formulas that are based primarily on census poverty estimates and the cost of education in each state. In 14/15, our district received $511,933 in Title I funds, an increase of $190,277 over the previous year's allocation. The Dutile, Vining, Hajjar and Parker Elementary Schools along with the Marshall and Locke Middle Schools qualified as Title I schools. Billerica provided targeted assistance to students in the Title 1 schools based upon a rank ordering system that takes into account in-class achievement, MCAS scores and teacher recommendation. Title 1 interventionists provided direct support to students in reading and math within the Title 1 schools.

Billerica was fortunate to receive $101,256 in Title IIA funds to provide high quality professional development for educators in the district. The purpose of the Title IIA grant is to increase student achievement through comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of highly qualified educators. The district utilized a portion of these funds to provide an induction program for teachers new to the profession or new to Billerica. Additionally, the district has committed to a three-prong approach to improving educator effectiveness utilizing the services of Research for Better Teaching focusing on increasing student achievement using a combination of Title IIA funds and funds from the operating budget. The three programs *Unleashing the Power of Collaborative Inquiry: A Professional Development Program for Data Coaches* (for data teams), *Studying Skillful Teaching: Using Data Day to Day* (for teachers), and *Analyzing Teaching for Student Results* (for administrators) provided educators, administrators and data teams with a coherent lens and framework for student learning, effective teaching and targeted data use.

Our District Literacy Team, District Math Team and the District Science Team continue the work of district level planning, evaluation and oversight of the district's curriculum, instruction and assessment to ensure a vertically aligned and articulated curriculum.

The district continually strives to ensure a high quality educational experience for all students. While we have several excellent strategies in place for increasing student achievement, we must

continue to work with our parents, educators, and administrators to develop the necessary interventions and skills for improvement, as well as strengthen the connections between home and school to provide the necessary supports both at home and at school for our students to succeed and excel. If we remain committed to the vision that all students will learn when they have high quality teachers, supportive environments, and rigorous and relevant curriculum, within a culture of trust, then we will become the destination for education in the Merrimack Valley.

Respectfully submitted,

Deanne Galdston, Assistant Superintendent

Annual Report from the Special Education Department

Judith Norton – Director

The Billerica Public Schools provide services for students with special needs in accordance with the Federal Individuals with Disabilities Act (IDEA) and state (603 CMR 28:00) regulations. Billerica Public Schools provides a continuum of special education services and programs for students based on individual needs and Team recommendations for students aged 3-21. Services and supports may include, but not limited to, specially designed instruction for academics, speech/language, occupational therapy, physical therapy, behavior, counseling, social skills, and study skills. The district provides a range of programs to meet the individual needs of our students. In-district programs include inclusion services, targeted intervention and therapy services outside of the general education classroom, partial inclusion and substantially separate programs. Teachers and specialists work collaboratively with parents/guardians of students identified as requiring special education services. In order to provide the highest quality education and set high expectations for our students all input from staff and parents are considered in the development of determining the appropriate services and programming.

Special Education population data is reported annually to the Department of Elementary and Secondary Education (DESE) on October 1. The total special education population for FY15 for students aged 3-21 was 935 students or 17.8% of the total population of enrolled students.

Billerica receives an annual entitlement grant for professional development. Over the course of the year, professional development through the May Institute was provided to all elementary and middle schools for on-going training and consultation with Response to Intervention (RtI). The RtI training is part of the district's multi-year strategic plan. Additionally, funds were used to provide stipends for summer workshops and trainings for general education staff. A second professional development opportunity was provided to 15 district-wide staff, teamed according to level, along with four other regional districts for a two-day training to develop a multi-tiered plan for a continuum of services for students with mental health and behavioral needs. This training was provided by WestEd, which is a nonprofit research, development and service agency that works with educational facilities to improve the education and outcomes for children and youth. The work completed by the three teams will be integrated into the RtI protocol at the elementary and middle school levels. Third, 15 (fifteen) special education teachers and related service providers were funded to complete the "Unleashing the Power of Collaborative Inquiry: A Program for Data Coaches" second annual offering through the Curriculum and Instruction Department. With this training the special education staff members have the expertise to analyze data on a special education district team or join a building based data team.

The 2014-2105 year was the year of piloting District Determined Measures (DDMs). The related service providers (speech/language pathologists, school psychologists, school social workers, occupational therapists, and physical therapists) as indirect service providers developed job alike DDMs to pilot for the school year. The Department of Elementary and Secondary Education (DESE) reached out to Billerica and was particularly interested in the DDMs developed by the speech and language pathologists. DESE's goal was to share exemplary samples to support all the districts in the state. Subsequent to Billerica's contributions for speech and language DDMs, Billerica was asked to present at the annual Spring Convening Conference for Superintendents and school administrators.

In January 2015, Billerica went through a Coordinated Program Review (CPR) conducted by Program Quality Assurance, a DESE department. The review audited special education, civil rights and English language learners. The purpose of the audit was to support the district in aligning and implementing regulations required in each area. In order to complete the review, the evaluators conducted a record review, interviewed administrators, teachers, paraprofessionals and parents, as well as observed the special education programs in the district schools. A full report will be provided in FY16.

The Special Education Department uses a parent survey to assess overall proficiencies and needs from the parent's perspective. The survey is sent to the parent/guardian with every IEP during the school year and the results are analyzed annually. Billerica uses the state "agreement" target standard of 85%. The following are the district results from the FY15 Parent Team Meeting Survey for each question:

1. The school provides me with the help I need in order to play an active role in my child's education. Agreement 99.1%
2. I am treated as an equal partner with teachers and other professionals in planning my child's educational program. Agreement 99.3%
3. I was given time to ask questions relative to my child's needs and educational program. Agreement 99.1%
4. My questions were answered to my satisfaction. Agreement 97.2%
5. I am aware that after the team meeting, I can obtain further explanation of areas I do not completely understand or answers to further questions I may have. Agreement 98.9%
6. There are staff members at the meeting who were aware of my child's needs, could talk about the curriculum and educational program, and answer questions. Agreement 97.6%
7. My child's school offers me a variety of ways (such as Edline, email, phone calls, parent-teacher conferences) to communicate with teachers.
   Agreement 96.8%

Respectively submitted,

Judith Norton, Director of Special Education

Annual Report from the Curriculum and Instruction Team

Christopher Dearbeck – Fine Arts Coordinator
Tony DiLuna – 9-12 STEM
Marian Dyer – 9-12 Humanities
Dede Galdston – Assistant Superintendent
Marybeth Keane – K-8 Humanities Coordinator
Dave Lezenski – Director of Athletics, Physical Education, Health and FCS
Cathy McCulley – K-8 STEM Coordinator
Carole Butze – Director of Nurses

Fine Arts:

The Billerica Public Schools Fine Arts Department continued a strong commitment to arts outreach and opportunity within our community and beyond. The 2014-15 school year saw the 1st Annual Billerica Arts Festival held at BMHS where students' visual art work K-12 was displayed for public viewing, accompanied by student performances, as well as local artist vendors, musicians, and alumni. We also hosted 250+ Elementary and Middle School string students from neighboring schools at the 35th Annual StringFest.

The department as a whole also saw significant growth during the 2014-15 school year; most notably in the following areas: attendance in our Elementary Arts Advocacy nights; interest and commitment to 5th grade chorus across all Elementary schools; interest in our elementary band and strings program through new recruitment efforts; performance based curriculum throughout middle school music; and elementary visual art access to clay media through various donations and/or grants.

Our music ensembles throughout the Billerica Public Schools continued to maintain an extensive performance schedule as well as receive many accolades at competitions throughout the 2014-15 school year, these highlights include: Middle School Band & Orchestra both receiving excellent ratings at the Hershey Music in the Parks competition, the Band also received the "Esprit de Corps" award; Locke-Marshall Band performed for the Harlem Globetrotters Exhibition Game; all grade level bands were represented at "Band Jam" night held in the BMHS Gymnasium which featured the resurrection of the BMHS Jazz Band, as well as a combined group performance of 150+ students playing Pharrell's "Happy"; Dutile & Parker Choruses performed at ULowell Riverhawks Hockey Game in addition to various local assisted living and nursing facilities; BMHS Orchestra continued their holiday tradition of performing for the Billerica Senior Center.

The High School Drama Department continued building on their previous year's success by staging 4 mainstage shows (previously 3) in 2014-15; *The Penelopiad*, featuring an all-female

cast; *You're a Good Man Charlie Brown*, our first studio musical production created to highlight upcoming talent; *Actor's Nightmare*, the production moved on to METG semi-finals and won numerous acting & design awards; *Honk!*, our spring musical which was nominated for 16 TAMY Awards! 2014-15 was also the first year for our Playwriting course where students were required to write, direct, and rehearse their own original work. The final exam for the Playwriting course was a New Works performance for a live audience.

The Locke Middle School drama department staged *Alice in Wonderland Jr.* their 2nd musical in school history! The Marshall Middle School Theatre Club performed 2 shows in 2014-15; *Up With People* (Fall), and *Footloose* (Spring) which performed to sold out audiences. The Marshall Theatre Club continues to use portions of their proceeds for the renovation of the Marshall Auditorium, including sound and seating improvements.

Visual artists in Billerica continued to showcase their talented work on the local and national level in 2014-15. Our high school art department received 3 Gold Key Scholastic Art Awards (Nadia Lahlaf & Isabella Pesina), 1 Silver Key (Nadia Lahlaf), and 6 Honorable Mentions; Isabella Pesina was awarded "Best of School" and a $500 scholarship at the 6th Congressional Art Show – Montserrat College. The High School Art curriculum will include the creation of a Digital Photography course open to all grade levels for the 2015-16 school year.

Art curriculum at the middle school level continues to be enriched through participation in the following: creating Paper Mache sculptures to raise money for the Billerica Food Pantry; submitting and receiving educational grants from donorschoose.org; and submitting original work to the 1st Annual Billerica Arts Festival. Locke Middle School 7th grader Christian So submitted an original work to the Billerica Lions Club "Peace Poster Contest"; his work won at the local level and moved on to compete at the state level.

Elementary and Middle Schools Humanities:

During the 2014-2015 school year, the district's partnership with TLA (Teaching and Learning Alliance) continued with the provision of professional development to support balanced literacy programming in the district's elementary schools. At the middle schools, work has continued on mapping the curriculum and developing curriculum units.

TLA Happenings in Humanities 2014-2015:

- Supported kindergarten teachers in their second year of full-day programming with refinement of unit trajectories and focus lesson planning for Readers' Workshop
- Completed ELA curriculum maps for Readers' Workshop
- Provided introductory Readers' Workshop training for grade 1 and grade 3 teachers
- Worked with elementary literacy coaches to refine their understanding of Readers' Workshop and their ability to coach

- Created primary and intermediate grade level lab classrooms at all schools
- Framed a professional development plan with district leaders to help grade 1, grade 2 and grade 3 teachers roll out a new word study program
- Met with district and building-based administrators to support ELA programming

Additional Happenings in Humanities 2014-2015:

- Analyzed the 2014 English Language Arts MCAS results to inform ELA instruction and shared school/grade/classroom data with teachers to inform instruction moving forward
- Trained teachers in UBD and the use of the Atlas Curriculum Mapping online tool
- Continued mapping ELA and SS/History curriculum
- Held monthly District Literacy Team meetings to work on the development of curriculum to ensure standards-based instruction
- Convened a committee to select a new word study program
- Refined the summer reading program expectations

High School Humanities:

During the 2014-2015 school year, the departments of the humanities at BMHS were busy supporting student learning in a variety of ways. As part of the long-standing exchange program offered through the World Language department, BMHS welcomed visiting students from France and Italy in the fall and BMHS students visited those countries during the spring. Through the efforts of Italian teachers, BMHS received a generous renewal of a grant from CASIT (an organization supported by the Italian consulate) that enabled the purchase of new books to support the Italian curriculum; BMHS is eligible for this grant as we make curricular changes to implement courses leading to Advanced Placement Italian Language and Culture. The success of our students was recognized in their achievement on the 2014 administration of the Grade 10 MCAS exam where 95% of all students scored Proficient or Advanced; the percent of High Needs students scoring Proficient or Advanced on this important test continues to make gains each year as well. A new format for summer reading and back-to-school follow up engaged more than 2/3 of the student population in meaningful discussion with teachers from all departments at BMHS of books they had read. Two representatives from BMHS were elected by their peers to represent the Northeast Regional Student Advisory Committee on the State Student Advisory Committee.

K-8 Science, Technology, Engineering and Math (STEM)

Mathematics. During the 2014-15 school year, elementary and middle school mathematics teachers began their second year of instruction based on the new mathematics standards. Teachers used curriculum resources, *Go Math* (grades K-6) and *Big Ideas* Mathematics and *Algebra* (grades 7, 8, and 8/9) to continue the development of critical

mathematical concepts. In addition, teachers participated in professional development focused on the impact of literacy in mathematics. Strategies and discussions in the sessions centered around strategic protocols that support student understanding of word problems. Teachers continued their collaborative use of test data by reviewing both focus chapters in their new resources and MCAS information, analyzing common student errors, and creating action steps to improve student learning. The Billerica *District Math Team* added materials, resources, and assessments to district mathematics curriculum on *Atlas Rubicon*. The math team was also responsible for revising our mathematics summer program: *Summer Math Mission 2015*.
Coaches: Billerica hired six new math coaches for the elementary schools for the fall,F2015. The new coaches worked on professional development opportunities during the summer through Mt. Holyoke and the MMSP Grant to prepare them for their new challenge.
Massachusetts Mathematics Science Partnership Grant: Billerica secured a grant that partnered six districts ($D^{6)}$ in an I^3D^6 Institute. The goal is to provide an intensive mathematics and intensive immersion experience(I^3) for mathematics teachers to dig deep into grades 3-9 mathematics content with an eye on the progression and emphases of the 2011 MA Mathematics Framework. The course will provide access to high level mathematics content knowledge to our elementary and middle school educators.

Science. Middle school science teachers (Grades 6, 7, and 8) met to continue their work on unpacking the draft for the new Massachusetts Science Standards. Teachers created strand maps in Life Science, Technology, Earth/Space Science, and Life Science to analyze changes, began work on creating new units, and record their work in Atlas Rubicon. Early observations uncovered that all grade levels face significant changes. A focused team of elementary teachers also completed strand maps and took a first look at the Model Curriculum Science Units that are available at each grade level. Initial work to create units in Atlas began in the spring.
Camp Invention: Billerica Public Schools hosted their first science camp during the summer of 2015. Camp Invention was a week-long summer enrichment program that reinforced Science, Technology, Engineering and Mathematics (STEM) concepts through inquiry-based, hands-on engagement. Students had the opportunity to make discoveries, create prototypes, tinker, and take on nature-inspired design challenges. *Gateway*: Billerica initiated a partnership with the Boston Museum of Science's 2015 Gateway Project Institute entitled, "Opening the Gateway to Technology and Engineering" during the summer 2015.

High School Science, Technology, Engineering and Math (STEM):

Entering the final year of our AP STEM Access grant, BMHS sent three more teachers to the AP Institute this summer. In accordance with the grant parameters, we have drastically increased the number of students exposed to Advanced Placement curriculum. The BMHS Zoo continues to grow and became a semester course in zoology in 2004. Initial interest in the course was tremendous and about 160 students took the class in 2014-15.

With the Mass Life Science grant, BMHS sent three teachers to Project Lead The Way training at WPI in Worcester and Washington State University in Spokane, Washington. They each spent two weeks at their respective training learning how to deliver the PLTW curriculum. BMHS offered seven sections of three PLTW courses (3 Intro to Engineering, 2 Principles of Engineering and 2 Principles of Biomedical Science).

To further utilize the biotechnology lab, BMHS entered into a partnership with Middlesex Community College to develop curriculum for a course in molecular biology procedures. Interns from the Middlesex Biotechnology certification program will be working with BMHS students to develop benchtop skill sought after by employers in the biotechnology industry.

The FIRST Robotics team built on the success of their rookie season and qualified for the World Championships. The team traveled to Missouri for the competition and represented BMHS well.

In an attempt to engage students in "real-world" learning opportunities, the STEM(B) department introduces a number of third-party certifications students could achieve through courses at BMHS. In the Business Department, students who took the Microsoft Office course could opt to take the Microsoft Certification Exams in Word, PowerPoint and Excel. These are certifications that are sought after by many employers. In the science department, students in the Introduction to Human Anatomy course could opt to get their First Aid certification from the American Red Cross, and in the Exercise Physiology class students can get their CPR certification from the American Heart Association. Students who took both classes and are 18 years old in June were eligible to get their Personal Trainer Certification from the American Council on Exercise.

Health and Physical Education

Elementary Health and Physical Education: The Great Body Shop is a comprehensive health, substance abuse and violence prevention curriculum for elementary. The mission of The Great Body Shop Dynamic is to equip children and their families with the knowledge and skills needed to make healthy choices throughout their lives. Dynamic, cross-curricular lesson plans meet all of the Massachusetts state health guidelines while reinforcing other academic and social proficiencies vital to overall student success. Character education programs that address the social and emotional growth of our students, including the anti-bullying curriculum, continue to run at all six elementary schools.

Middle School Health and Physical Education: At the middle school level, the health program includes the following topics: Wellness; Physical Aspects of Health; Mental/Emotional Aspects of Health; Social Aspects of Health; Bullying; Teens and Tobacco/Alcohol/Drugs; and Adolescent Growth and Development.

High School Health and Physical Education: Personal Health Issues is a freshmen health class that is required for graduation. The class deals with many real-life adolescent health issues appropriate for this age group. Course topics cover all areas of physical, mental and social health. The goal of the program is to provide up-to-date, age appropriate information that will help students to develop positive and healthy lifestyle choices.

Advanced Personal Health is a junior/senior class that builds upon what students have learned in the Personal Health Issues class freshmen year, while also introducing new topics and exploring more in depth ideas such as eating organically, stress management, consumer health and dating relationships. Students in the Advanced Personal Health class are required to complete a Service Learning Project during the course of the semester, which allows the students to work on a community service project related to a health topic that is important to them.

Also offered as an elective is Ice Skating, in which students learn the basics of skating. The BMHS Fitness Center is used in the offering of Personal Cardio Resistance Training as a PE elective and finally, PE 10 is also offered as an elective covering team sports.

Medical Services

The management of 5200 students' health needs is met by 11 full-time DESE licensed registered nurses and two registered nurses. Of the 11 full-time DESE-licensed nurses, eight are also nationally board certified. The medical unit provided influenza vaccine to all students and staff in the school system. Fees are collected from insurance companies in order to purchase vaccine for the staff. Nurses provide first aid in addition to monitoring chronic and acute physical issues. We are seeing increasing numbers of students with emotional issues. Individualized health care plans are initiated for those students requiring interventions.

Collaboration with teaching and administrative staff as well as parents provides safe settings for our medically compromised students. All mandated hearing and vision screenings are done by the nursing staff. By coordination between physical education staff and the nursing unit, we are able to provide the state with heights, weights, BMIs and postural screenings. All charting is completed by the nursing unit. An independent dental program in conjunction with the nurses came to several schools and offered free dental care to students. We also have dental hygienists come from Middlesex Community College to educate our students at the Kennedy School.

Free physical exams are offered to each school in addition to the three sports physicals at the high school. The school physician and the nurses often collaborate on the care of at risk students.

Field trip coverage of a nurse is provided when necessary. Nurses must check each field trip to see if there are any students with significant medical needs going on the field trip.

Billerica Public School Nursing Department utilized grant money ($94,800) from the DPH (ESHS) in order to: provide 1.3 FTE School Nurses for the Billerica School System, provide additional training for per-diem nurses new to our system, ten days stipend for the Director of nurses working in the summer, payment of maintenance contracts for the SNAP software system and AEDs., additional professional development for the nursing unit and upgraded office and medical supplies.

During the 14-15 school year, the school nurses logged 51,549 student visits. Of those visits, 49,287 students returned to class. The actual number of students in our system was down but visits increased for the second year in a row. This represents a 95.6% return to class rate. All students in grades 5-9 are checked for scoliosis. Students in grades pre-k through 5, grade 7 and grade 10 are checked for vision. Students in grades pre-k through 4, grade 7 and grade 10 are checked for hearing. These totals are not included in the student number assessed and treated.

Annual Report from the Project Support Preschool Department

Lorraine Huard – Program Coordinator

Project Support Preschool is an integrated preschool program, located at Billerica Memorial High School, that provides an early learning experience for three and four year old children. The program is designed to promote a child's social, emotional, physical and cognitive development. It encourages parents, children and staff to work together in creating a warm, nurturing and supportive educational environment in accordance with the Department of Elementary and Secondary Education (DESE) and the Department of Early Education and Care (EEC).

During the 2014-15 school year the faculty participated in extensive work with Sally Smith of Walker Partnership in expanding our inclusion practices within our program with the goal of providing an integrated educational and social experience for an increasing number of our students. As a result, we have incorporated a peer model population into a classroom that had previously held only students on IEPs. The result of this adjustment to practice has provided these preschoolers a learning environment full of educational and social possibilities.

The Creative Curriculum® for Preschool was piloted this year in three of our classrooms. Over the school year, the teachers and related service providers met to review and discuss the educational impact of this curriculum on the students. Overall, this curriculum has met with positive reviews by the staff in that it provides guidance, lesson plans and materials, along with the flexibility for the teachers to adjust their practice within the various studies based on student interests.

Some of the professional development opportunities in which the staff participated in over the past school year have included PECS 2 training (Picture Exchange Communication System), Pediatric Yoga, Assistive Technology and Early Literacy, CPI Training, and CSEFEL training (Center on the Social and Emotional Foundations for Early Learning) which is focused on promoting the social emotional development and school readiness of young children from birth to age 5.

Respectfully submitted,

Lorraine Huard, Preschool Coordinator

Annual Report from the Ditson Elementary School

Eileen Roake – Principal

The 2014-15 school year was once again, another active and educationally productive year for the Ditson School.

The Ditson teachers continued to implement the new math and writing programs with the support from reading coaches and professional development opportunities.

In reading, our Kindergarten teachers embraced a full day Kindergarten and the new TLA Reader's Workshop initiative seeing great success with their students, giving them a great foundation for first grade. Grades one and three began the planning stages for Readers Workshop and ended the year with training for a fall implementation of the program. The reading teachers again encouraged Ditson students and families to participate in the World Read Aloud Day to encourage the joy of reading and sharing a good book. Poet Jeff Nathans also visited the Ditson School and entertained the students and staff with his poems and illustrations. Students also participated in the FisherCats Incentive Reading Program from January through April. As the result of our high participation we were one of five large schools that participated in a random drawing for the top three places. The 'Luck of the Draw' by Fungo the mascot, saw the Ditson winning the first place prize of $1500 to purchase books for classroom libraries.

In math, our fourth grade students participated in a nationwide TenMarks online math competition and came in third place! Our fourth and fifth grade Math Olympiads team participated in several competitions and placed in the top 20-50% with one student winning the Silver Award for placing in the top 10% nationally. Our fifth grade team was one point shy of the third place score in our local Middlesex Math Madness Tournament. Our new math program is working!

In Writing, our students were taught with our new Benchmark Writing Program and we saw such an overall improvement in the student work. Such descriptive and persuasive writing across all grade levels! We had three fifth grade students place in Stoneham Bank's "Teach Children To Save" essay contest with Ditson students taking the first, second and third place prizes.

Some 300 individual students were recognized with a Bee in our Bee the Best you Can Bee program this year. We will be recognizing 50 of these individuals at a 'lunch with the principal' for receiving three or more bees for positive behaviors throughout the school year.

To show our community support, we continued with our Senior Pen Pal program through Student Council again this year. For the past 20 years we have had classrooms matched up with

local seniors as pen pals that culminate with a school wide concert, student and senior tea and classroom visit. This program allows for a friendship across generations and provides an opportunity for students to reach beyond the school community. Student Council also does school wide collections for the House of Hope and Billerica Food Pantry.

As you can see, we keep busy at the Ditson both within the Ditson walls and in our community.

Respectively submitted,

Eileen Roake, Principal

Annual Report from the Dutile Elementary School

Christine Balzotti – Principal

Within the last school year the Dutile has been involved in many activities which involve the students, the parents and the community.

The only fundraising the students and families participate in at the Dutile is the Yearly Walk-a-Thon held in late September or early October. This past year the proceeds from the Walk-a-Thon provided the PTO the funding for the school to provide bus transportation to Parlee Farm for our Kindergarten students, the Chelmsford Performing Arts Center for our Grade 1 students, the Butterfly Place for our Grade 2 students, a trip to Legoland for our Grade 3 students, the Museum of Natural History and the Harvard Museum for our Grade 5 students.

The PTO was also able to schedule in-school visits from the New England Aquarium as well as the Colonial Presentations by Plimoth Plantation for Grade 3, and the Starlab and Electromagnetism for Grade 4 students in addition to the Wingmaster Program for Grade 5. We are very fortunate to have such a supportive PTO!

The students have collected for the Wish Project by donating hats and mittens and have provided the Billerica Food Pantry with non-perishable items collected on our 100th day of school. Our Dutile Grade 5 students along with our Chorus Instructor also decorated spoons and visited the Life Care Center of Billerica during the Holiday Season. The Grade 5 Chorus also sang the National Anthem at the Tsongas Arena during a UMass Lowell River Hawks Game.

We always encourage parent involvement and some examples are Portfolio Day for our Kindergarten students, Grades 1 and 2 have an Author Share day, Grade 3 has a Volcano Day, Grade 4 students hold an Electricity Fair and Grade 5 has a Colonial Fair and their Simple Machines are demonstrated during presentations for their parents and the community. This year the parents were also invited to our 'Are you Smarter than a 4th Grader' competition.

We also hold activities for the students and families to participate in outside of the school days. The Evening with the Arts, Halloween Bingo, Candy Give Back, the Ice Cream Social, the Winter and Spring Concerts, the Talent Show, the Spelling Bee, and Black Out Bullying Day are some of the family favorites.

The Dutile is also where our local Senior Center volunteers came in on a weekly basis to read with Grade 1 students and do light grounds work. Some of our other Senior Volunteers helped out in the cafeteria during our lunch times. IRobot did a presentation for our Grade 5 students as well our Kindergarten students. The High School Future Teachers of America students also

came into our classrooms on a regular basis. In addition, the Gordon Music Student Teachers, students from Middlesex Community College and other colleges in the area earned their Child Development Hours at the Dutile School.

Through the Dutile Do Gooder Dollars, Second Step and other programs, the children were shown how positive behavior incentives can earn them praise and recognition. We are the Awesome Dutile!

Respectively submitted,

Christine Balzotti, Principal

Annual Report from the Hajjar Elementary School

Elizabeth Devine – Principal

The Hajjar School has been focused on strengthening our school community. We formalized our community rules and our community pledge *"We promise to ourselves and everyone in our school to do our best to follow the community rules so that we make the Haj jar Elementary School a peaceful, safe and caring place for all."* Each month we have a community building assembly that brings our entire school community together to bring our core values (collaboration, perseverance, empathy, honesty, and respect) to life. In order to celebrate our school community in early September we held our first annual Back to School Barbecue, in which over 400 people attended. The evening was filled with food, music, dancing and just all around fun.

The Hajjar School welcomed several new staff members, in the fall of 2015. Mrs. Maureen Xavier and Mrs. Michelle St. Onge at kindergarten, Mrs. Kelly Anderson, Ms. Ashley Waterman, and Ms. Lexii Zhang at first grade, Mrs. Garnett Jacavanco at second grade, Ms. Jen Davis at third grade, Ms. Pat Faria at fourth grade, Mrs. Katie O'Brien at fifth grade, Mrs. Laura Lindberg as a reading interventionist and coach for grades 3-5, Mrs. Heidi Kunze, special education teacher, Mrs. Kristen Kirch as our art teacher, and Ms. Carmilla Toner as our Health teacher.

In February, we received the generous donation of a Buddy Bench from the Joseph Middlemiss Big Heart Foundation. We also had the pleasure of hearing from Joey's mom, Kate, talk to us about her son who lost his life to cardiomyopathy. Kate shared the mission they began to conduct random acts of kindness and the purpose of the buddy bench. We set a mission to conduct 1000 random acts of kindness here at the Hajjar School.

Also, at the Hajjar we began some focused professional development in the area of literacy. We developed six literacy lab classrooms, one at each grade-level and those staff members worked with the consultants from Teaching Learning Alliance (TLA). As the year progressed the lab teachers hosted classroom visits for their colleagues, during the visit they would demonstrate lessons. In May with TLA support we hosted a literacy learning walk for the administrative team and Hajjar staff members.

During the month of February, we continued our school-wide community building with our One School, One Book Program. Each family was provided a copy of the Lemonade War to read during the month. The culmination of the project was when the Mrs. Jacqueline Davies the author of the Lemonade War came to speak to us.

As a school community, we would like to thank all the members of the Hajjar Parent Association (HPA) and the Billerica Partners for Education, whose members volunteer their time to raise money for our school. Each year, the HPA provides many Arts & Enrichment programs here at the Hajjar and it organizes several family events. The Billerica Partners for Education's grant program funds specific grants requested by our teachers.

Finally, as the year closed we said good bye to Mrs. Barbie Cooke, Mr. William Sullivan, Mrs. Nancy Hindlian, Mrs. Lorraine Hilliker and Mrs. Sue Conroy. We wish them the best as they begin the next phase of their lives in retirement. We thank them all for their many years of service to the Hajjar School and the students of Billerica.

In closing, I am fortunate to be the principal of the Hajjar School. I have the opportunity each day to work with many wonderful children and their families. We have a dedicated staff that work hard to provide each child a strong foundation so our children will be successful in the future.

Respectively submitted,

Elizabeth Devine, Principal

Annual Report from the Kennedy Elementary School

David Marble – Principal

The John F Kennedy Elementary School continued to offer its 336 students countless opportunities to enhance their education, strengthen social skills, build community relationships, and enjoy their childhoods in 2015-16.

A typical day at the Kennedy begins at 7:30 AM (more than an hour before the official start of school) when nearly a third of our students gather to participate in our Breakfast and Fitness Program. In conjunction with the District's School Nutrition Department, we are able to offer students a series of games, activities and exercises to help them maintain a healthy mind and body, before moving to the Cafeteria for breakfast.

Once the day officially begins, students work with teachers well trained in carefully chosen programs to deliver our curriculum. Our school was happy to begin a relationship with the Teaching and Learning Alliance this year. This relationship will focus for the next three years on improving Reading and Writing instruction in our school. In order to assess how our school is doing, we participated in our first PARCC tests in the spring.

Our students are fortunate to be offered a number of field trips and in-school programs, funded by our local Parent Teachers Organization. Each class is offered at least 2 field trips and 2 in school programs to supplement their curriculum.

In 2015-16, Kennedy students were offered opportunities to perform in Talent Shows, Walk a Thons, Spelling Bees, Incentivized Reading Programs, Music Performances, and national Math contests; they were offered activities like a Haunted House, Ice Cream Socials, Math Nights, and Field Days. Due to the hard work of the teachers, staff and parents at the Kennedy, there is a little bit of everything for every child within our walls.

I continue to be extremely proud to work with the staff and families of the John F Kennedy School. It is indeed a wonderful place for a child.

Respectfully submitted,

David Marble

Annual Report from the Parker Elementary School

Russell Marino – Principal

The 2014 – 2015 school year was an exciting one for the Billerica Public Schools and for Parker Elementary School. Our students made tremendous gains, both academically and socially, our community remains fully engaged, and our academic programming continues to develop in an effort to make the Billerica Public Schools the destination for education in the Merrimack Valley. It is with pleasure that I submit the following review of this past school-year.

At the core of all schools is student learning – both academic and social/emotional. The Parker continues to provide a well-balanced education where student learning and success is the primary focus. During the 2014- 2015 school year, we implemented the BPS full-day kindergarten program and provided our youngest students with a comprehensive learning experience that will prepare them for 12 years of rigorous and engaging learning in our schools. Our staff worked tirelessly to support the development of the program and our students demonstrated a strong work-ethic while truly enjoying their KG experience. We are excited to see the lasting benefits of this comprehensive program that was made possible by the town and district's commitment to our children.

To help enrich the literacy instruction in our school, our literacy coaches engaged in professional learning in order to provide instructional support in order to maximize the impact of our core instruction on student learning. At the Parker, our coaches engaged with their colleagues and provided the guidance and support necessary to begin the process of instructional improvement in literacy instruction. Their ongoing engagement with their colleagues will provide great dividends in the years to come.

A great achievement of the past year was through the successful first implementation of the Massachusetts PARCC assessment. This new assessment, aligned with the Massachusetts Common Core Standards, proved challenging from both an academic and logistical perspective. With the hard work of our leadership team and the tremendous flexibility of our instructional team, the PARCC administration was very successful and the students completed the assessment feeling positive about their experience. We are looking forward to the data that the assessment provides to help us refine our teaching and learning for the coming school year.

This year, we were able to provide before and after school tutoring for the duration of the year in the area of Math instruction. Our Title I Interventionists skillfully developed an intervention plan for nearly 30 students who committed to coming to school early and/or staying late. These students demonstrated significant growth in large part because of their commitment to their learning and the dedication of our instructional staff.

To support the social/emotional development of our students, we had a successful roll-out of our new elementary health instruction. Our Health teachers were dedicated to providing a balanced, age-appropriate health education that focused on making good, safe decisions, living a healthy life, and resolving conflict with their peers. They also delivered some of the most challenging curriculum associated with the physical and emotional changes associated with puberty. Not a small task, but one achieved to a very high standard. In addition, through the health program, we were able to train and certify our entire 5th grade staff in CPR and First Aid – through the voluntary commitment of one of our health teachers!

The staff and students of the Parker remain committed to creating a positive environment and continue to use our Positive Behavior Intervention and Supports system as a vehicle for this focus. For the second year in a row, we had no reports of student bullying and continue to see a downward trend in our negative behavior referrals. A special thanks goes to the Student Government (a collection of 20 5th grade student leaders) for leading the way in educating our students in the principles of being respectful, responsible, kind and safe which has led to the Parker School to become a very positive place!

No school is complete without a dedicated community to support all that we do. Our PTO and School Site Council remained active in our commitment to creating the very best school possible for our students. Our PTO and over 100 volunteer parents worked to provide resources for our classrooms and experiences for our students that made the Parker School a tremendous place for students to learn. Our Site Council was committed and focused on planning for our school's ongoing improvement. Without the dedication and commitment of the parents and community members in these organizations, we would not be able to provide the learning experiences we do for our kids.

Finally, the Parker remains a community resource that seems to be in operation 7 days a week to meet the needs of our community. A very special thank you must be extended to the Parker School Custodial team and office staff for helping to support all of the extra activities that come with a new school building and town resource. They are doing an extraordinary job maintaining the facility so that it continues to look like it was opened yesterday.

At the Parker School, we are looking forward to the ongoing progress that we, and the Billerica Schools, are making to transform the lives of our students through the education that we provide.

Respectively submitted,

Russell Marino, Principal

Annual Report from the Vining Elementary School

Victoria Hatem – Principal

The Vining School community is a professional learning community that takes pride in our commitment to our students, families and community. We take great strides to ensure a respectful and responsible environment for both students and staff. We pride ourselves on the academic successes of all our students and have a wide range of students with varied abilities, learning styles and ways of demonstrating their knowledge. This coupled with our instruction and learning activities are tailored to meet the needs and learning styles of all our students. Our teachers are highly qualified, dedicated and collaborative and share in our vision of creating a safe environment where every student has the opportunity to strengthen connections through rigor, relevance and relationships that will prepare them for the opportunities and challenges of a changing world.

Because we believe that breakfast and exercise are keys to a successful and productive day at school, we continue to host a before school breakfast program as well as exercise in the classroom to stimulate and invigorate students as they learn. In addition, we incorporated before school Yoga classes for students in all grades.

As voted on by the student body, the Vining adopted a new mascot. The Vining School Superstars certainly lived up to their name by continually demonstrating respectful and responsible behavior each and every day throughout the school year. Building good character is a priority for the Vining school and by using a Positive Behavioral Interventions and Support (PBIS) program, students know what STAR behavior consists of and certainly do an excellent job displaying it. Monthly assemblies set the stage for celebration.

To support literacy in our school, we developed weekly book clubs for our 4th and 5th grade students led by our librarian, with an eye for expanding them to 2nd and 3rd graders next year. Author visits included Tom Watson of the famed Stick Dog series. Our Kindergarteners brought the book *The Very Quiet Cricket* by Eric Carle to life in a play attended by parents and our 1st graders displayed their literary works as well as participating in a poetry reading, to their parents. More students than ever in Vining history participated in this year's town-wide Spelling Bee and the Everybody Reads program, supporting and mentoring young readers, continues to be a vital component of our school. Developing a school-wide vocabulary program entitled Vining Vivid word of the week offered students and teachers a common and interactive approach to learning tier 2 words.

Four of our students participated in the AMC 8 Math competition and our 1st and 3rd graders participated in a parent led science hands-on demonstration every month. Additionally, our 5th

graders participated in a robotics program hosted by a parent working in the industry and our 4th graders created amazing projects for the concluding project of their electricity unit.

Curriculum events such as the Science Fair, Regions Exhibition, Landmark exhibits, Wax Museum, Math Night, Art and Poetry Library Night and Evening with the Arts brought students and their families together into the school to showcase work and learn together. Vining students were also given the opportunity to participate in an After School Program in addition to contributing to the Vining Voice, our school newspaper.

We thank our PTO for their time and dedication to our students and school. They are instrumental in being able to provide resources for educational enrichment and supplemental teaching tools as well as numerous social events including Ankgor Cambodian Dance Troupe, Field Day, MCAS breakfasts for students, Holiday Shop, Fall Festival, and more. In an effort to build bonds among students and families, the Vining hosted playdates for Kindergarten as well as 1st and 2nd grade. Staying connected to our parents by keeping updated webpages, having them volunteer in our classrooms, library and school and phone and email communication is essential to the Vining's commitment to ensuring success for all.

Student Council continues to be active in providing the Vining student body with fundraisers to support those in need in our community. With collections for holiday gifts, monies and food for the Food Bank and donations to support the fight against Breast Cancer, our students were made aware of needs of our society and rose to the occasion to advocate and support.

We were fortunate to receive an IBM Community grant giving us funds and opportunity to purchase a Promethean Board for our school library. Partnering with Citrix Corporation once again provided us with manpower and funds to beautify our garden around our school sign.

This year we learned that there is indeed an end in sight for the Vining School. As we move toward that end our faculty and staff remain committed to providing the very best education for our students while supporting our school and the Vining community.

Respectively submitted,

Victoria Haem, Principal

Annual Report from the Locke Middle School

Anthony Garas – Principal

To the residents of Billerica,

It was another fantastic year at the Locke where our students and staff exemplified our motto of "Community Service and Educational Excellence." In order to support our community, we held our annual Turkey Toss fundraiser which benefits the Billerica Food pantry and local families. Students will raise a lot of money for the chance to fling a rubber turkey across the gym floor. They don't mind missing class, either. We raised $2500 and 2400 items of food were donated to the food pantry, our best year ever. We also held our annual Hoops for Heart Tournament which benefits the American Heart Association. Students and staff love this spirited event where our teams of students compete for basketball supremacy; all for a good cause. Our students raised over $3000 for this great event which happens every February. We also held a "Walk-a-thon" to benefit our technology programs. With the help of the PTO, we raised over $3500 dollars. As you can see, we are dedicated to improving our school, community, and making the world a better place for all.

At the Locke, we can raise a lot of money for great causes and we have also raised our academic standards for all students. We continue to challenge our students academically and ask them to accept the growth mindset and work hard every day. We have successfully implemented our new math program (now in its 2nd year) and continue to offer students constructive feedback with our enhanced standards-based report card. In an effort to promote STEM (science, technology, engineering, and math) we now offer an after school robotics program and for the 5th year in a row every 8th grade student participated in the science fair. This year saw the installation of a seismic station which enables us to monitor the earth's movement around the globe. Through the Boston College Educational Seismology Project, students will be able to student earthquakes and their impact on the earth. Every year we send a strong group of spellers to the Billerica Spelling Bee and challenge our math students with the American Mathematics Contest examination. We also pursue academics outside of the classroom when our 7th graders spend a week at Nature's Classroom and our 8th graders head to Washington, DC.

During the 2014-2015 school year, the Locke received several prestigious awards and honors. Our robotics team made the world championships in Louisville, KY and fared well against competition from around the globe. Our band and orchestra received top prizes at a festival they attended in Hershey, PA. Our literary magazine "Counterpane" showcased our talented writers and artists and was once again recognized in the "Excellent" category by the NCTE (National Council of Teachers of English.) In addition, three students received honorable mention at the state science fair and our students claimed 8 out of 9 prizes at the spelling bee. We reached the honor level for the American mathematics competition and had a student in the top 1% of all students talking the exam worldwide.

In an attempt to keep all students motivated and engaged, we promote after school activities throughout the year. If you need homework help, head to the library for the learning center. If you love sports and want to stay active, head to the gym for flag football or floor hockey. How about movies? Of course, go straight to room 232 for the film club. Love to read – Book Club. We have art, small engine repair, wood shop, and recycling happening three times a week after school.

In order to learn, students need to be provided with the best possible learning environment and the technology to become college and career ready. We made many upgrades to the Locke this past year. All English, math, and science (and soon social studies) classrooms are equipped with interactive promethean boards, we have improved our wireless capability, and we now have four Chrome book carts.

As you can probably tell, there is a lot happening at the Locke Middle School. We strive for excellence in all of our endeavors and enjoy working hard while having a little fun, too. I would like to thank our staff, students, and parents for all of their efforts last year in making the Locke a special place to be.

Respectively submitted,

Anthony Garas, Principal

Annual Report from the Marshall Middle School

Michael Rossi – Principal

The new 2015 school leadership team of Michael Rossi, Principal and Bernie McCann, Assistant Principal welcomed 691 students to the Marshall Middle School. This was a landmark year for the Marshall as we also introduced a new six period day and daily rotating schedule. The new schedule increased class time to 52 minutes and provided for classes to meet during different times of the school day. Classes now rotate each period daily, providing an opportunity for each Core class to meet in the morning, mid-day and afternoon, supporting all learners. This was also our first year utilizing the trimester system which increased the number of days to 60 in each marking period, providing an opportunity for more indicators to be used to assess student performance.

The Marshall Middle School offers a rich menu of after school activities and programs for our students. Activities include but are not limited to themes in leadership, fine arts, athletics, technology, special interests, and all areas of academics. Sessions correspond to the three trimesters. Each session runs 8-10 weeks. Activities and programs are scheduled on Mondays, Wednesdays, and Thursdays. Students are encouraged to participate in all offerings.

Students have taken advantage utilizing late buses that are provided on Mondays, Wednesdays, and Thursdays each week from October to May to provide transportation home for students participating in a supervised program after school. Average attendance on the late bus is 30 students, per bus. A dramatic increase in participation of our after school program was observed since late buses have been available for all students. This is a wonderful benefit to families in our community.

Adjustments in how we utilize technology continues to hold a transformative role in education as was the case at the Marshall Middle School, as seen in instruction, curriculum, assessment, communication, and general building management. While each change may appear substantive in our educational system, every change brought us more in line with meeting the 21st century skills our students need.

We welcomed changes in technology and improvements on how we utilize technology in the classroom. Technology use is becoming less of a stand-alone activity or event and more of an integrated tool that is incorporated into all areas of our school. This transition can be seen in the eighth grade English classes where all assignments are turned in on Google Docs. Science classes took advantage of presentation software and in Physical Education class's students created short demonstration videos on exercise. These are just a few examples of how teachers and students are integrating technology into the curriculum. This would not be possible without

the increase in the number of Chromebooks. We now have six mobile carts containing 30 Chromebooks each. We also have new promethean boards bringing our school closer to having a promethean board in every classroom.

The staff continues to expand the use of the ASPEN program for communicating attendance and grades to parents and students as well as using other social media outlets to inform all stakeholders about what is occurring on a day to day basis. Parents and students can now access current data regarding academic progress on a regular basis. Having instantaneous access to grades and attendance has lessened the need for issuing report cards and progress reports; however they remain an important benchmark in a child's progress. Both the Standards Based Report Card and Progress Report are issued electronically. We have been able to get information out about what is happening at the Marshall Middle School on a regular basis by increasing our presence on social media. We utilized our website, Twitter account, and the PTO has an active Facebook Page.

With every change we transform ourselves into a more responsive school. No change will prove to be more substantial than the way we look at and use data to inform instruction and utilize school resources for individual students. This year we trained eight staff members in utilizing data to inform instruction, specifically identify interventions to support struggling students, and to provide detailed information on all students. We also trained our entire sixth grade teaching and support staff in utilizing the Response to Intervention (RTI) to identify, create, and provide interventions for any/all students. In the upcoming year, we will blend these two groups together to form student assistance teams to discuss, problem solve, and provide interventions when needed.

This school year was again marked with exciting opportunities for all of our students. The Theater Club continued its wonderful tradition of fine performances. They performed Up With People Jr. in the Fall and Footloose Jr. musical in the Spring. We developed and introduced the Peer Leadership and Junior Honor Society programs. We continued the traditions of hosting the student/faculty basketball game, school dances, Wellness Day, the eighth grade graduate dance and eighth grade awards ceremony.

Respectively submitted,

Michael Rossi, Principal

Annual Report from the Billerica Memorial High School

Thomas Murphy – Principal

To the Citizens of Billerica:

Billerica Memorial High School closed out the 2014-2015 school year with 353 graduating seniors adorning their "Green and White" caps and gowns in preparation of the next steps in their ongoing journey of lifelong learning. Over 90 percent of our graduating seniors will be pursuing post-secondary education at the collegiate level and 19 students will be entering the military, either directly or through the ROTC program at their college/university. Over 135 different colleges accepted members of the Class of 2015. The following colleges and universities accepted our students for the fall of 2015.

American International College	Lesley University (Lesley College)	Suffolk University
American University	Loyola University Maryland	Syracuse University (College of Engineering & Comp. Science)
Amherst College	Maine Maritime Academy	Temple University
Anna Maria College	Manhattan College	The American University of Paris
Arizona State University	Maryland Institute College of Art	The Citadel, the Military College of South Carolina
Assumption College	Massachusetts College of Art and Design	The College of Saint Rose
Auburn University	Massachusetts College of Liberal Arts	The George Washington University
Babson College	Massachusetts Maritime Academy	The University of Alabama
Becker College	MCPHS - Massachusetts College of Pharmacy & Health Sciences	The University of Tampa
Bentley University	Merrimack College	The University of Texas, El Paso
Boston College	Middlesex Community College	Tufts University (Engineering)

Boston Conservatory	Mount Ida College	Union College
Boston University	New Hampshire Institute of Art	United States Air Force Academy
Bridgewater State University	Newbury College	Unity College
Brown University	Nichols College	University of California, Irvine (School of Physical Sciences)
Bryant University	Northeastern University	University of Colorado at Boulder
California State University, Los Angeles (UCLA)	Northeastern University	
Central Connecticut State University	Norwich University	University of Connecticut
Clark University	Pace University, New York City	University of Hartford
Clarkson University	Pennsylvania State University, University Park (College of Science)	University of Maine
Cleveland State University	Plymouth State University	University of Maine at Farmington
Colby-Sawyer College	Providence College	University of Maryland, College Park
College of the Holy Cross	Purdue University	University of Massachusetts, Amherst (School of Public Health & Health Sciences)
Colorado State University	Quinnipiac University	University of Massachusetts, Boston
Curry College	Regis College	University of Massachusetts, Dartmouth
DePaul University	Rensselaer Polytechnic Institute	University of Massachusetts, Lowell
Drexel University	Rhode Island School of Design	University of Massachusetts, Lowell

Emerson College	Rivier University	University of Mississippi
Emmanuel College	Rochester Institute of Technology	University of New England
Endicott College	Roger Williams University	University of New Hampshire
Fairfield University	Rutgers University-New Brunswick (School of Environmental and Biological Sciences)	University of New Haven
Fitchburg State University	Saint Anselm College	University of Pittsburgh
Florida Atlantic University	Saint Joseph's College-ME	University of Rhode Island
Framingham State University	Saint Michael's College	University of South Alabama
Franklin Pierce University	Salem State University	University of South Carolina
Georgetown University	Salve Regina University	University of Tennessee, Knoxville
Green Mountain College	San Diego State University	University of Vermont (College of Nursing & Health Sciences)
Hampshire College	San Francisco Art Institute	Virginia Commonwealth University
Hofstra University	Siena College	Virginia Tech
Husson University	Simmons College	Wellesley College
Iona College	Smith College	Western New England University
Ithaca College	Southern New Hampshire University	Westfield State University
James Madison University	Springfield College	Wheaton College MA
Johnson & Wales University (North Miami)	State University of New York - Plattsburgh	Wheelock College
Keene State College	Stonehill College	Worcester Polytechnic Institute
Lasell College	Stony Brook University	Worcester State University
Le Moyne College		

The 2014-2015 school year begin with a series of new beginnings. We introduced a new schedule designed to provide teachers and students additional opportunities for in depth and experiential learning within the classroom as well as the community. We completed our One School, One Book initiative with a captivating visit from Travis Roy, author of 11 Seconds. His autobiography dealt with his dream of playing Division 1 hockey and the lifelong challenges he has had to face post his 11 seconds of his first shift of his first collegiate game for Boston University. His message of perseverance, compassion, and dignity resonated with our entire student body as they listened intently during his presentation.

Our partnerships with EMD Serono, Mass Life Science, and Project Lead the Way paid immediate dividends as our students received the highest MCAS Science scores in the Merrimack Valley. The biomedical lab, made possible by the generosity of EMD Serono, opened full time and ushered in a new era of biomedical sciences. Our robotics lab was augmented with additional equipment through grants culminating with our team #4909 (Billerica Bionics) earning an invitation to the World Championships in just their second year.

In October, we welcomed home the Class of 1964 to celebrate their 50th Class Reunion. They walked the halls of the Memorial Building and shared stories of teachers, administrators, and classmates. The pride they felt for their school and community echoed through the halls and culminated with their meeting current members of the BMHS Drama program and sharing stories of their production as if it was yesterday.

Our annual fall Spirit Week brought the classes together to compete, support, contribute, and succeed. We introduced Class competitions to our annual Pep Rally. Representatives from each class competed in tug-o-war, trivia, fireman's muster, and the frozen t-shirt contest. The Class Advisors also took part in a cookie eating competition. The classes used our Penny War to raise $3,223 for the Billerica Food Pantry. In the end, the Class of 2015 emerged victorious. The camaraderie and spirit helped propel our football team to a 24-7 victory over our rival Chelmsford Lions.

This winter, our orchestra got everyone in the holiday mood with their annual staff performance. Our junior class was featured on Channel 5's Eye Opener. Mr. Chris Peterson and and his Family and Consumer Science students participated in Operation PB&J this year. Their efforts helped support the Homeless Drop In Center and Residential Program in Lowell. Our National Honor Society students put on the first phase of our annual two-part blood drive, culminating in two $1,000 scholarships for members of our graduating class. Our new media center director, Mrs. Bouhanda introduced our students to "Gratitude Graffiti," affording our students an opportunity to express their thankfulness for opportunities they have had during the past year. Our students once again "Cell'ed Out" giving up their cell phones to support a local resident battling cancer. The cause raised in excess of $10,000 dollars.

Zadok Howe, the benefactor of our original high school, continued to support the students of BMHS. His trust supported the redesign of our media center to meet the technology needs of our students and teachers. The new BMHS Innovation Cafe, allows students and teachers to receive support with technology integration in their learning/teaching spaces.

Advanced Placement Achievement 2014-2015

AP Scholar	AP Scholar	AP Scholar with Honor	AP Scholar with Distinction	National AP Scholar
Number of Scholars	18	10	14	1
Average Score	3.45	3.81	4.25	4.67

Fine Arts

The Music and Arts programs have flourished under the direction of Fine Arts Coordinator, Christopher Dearbeck. The BMHS Marching Band and Color Guard were crowned NESBA Champions. The Tri-M National Music Honor Society welcomed twelve new members Kathryn Ferrera, Meghan Sampson, Patricia Rooney, Chris Souza, Mary-Kate McCarron, Ashley Casello, Natalia Jean McDermott, Ivy Coughlin, Afrikah Smith, Joe Orlando, Emily Ayers and Mackenzie Ganier. Our Drama students performed You're a Good Man Charlie Brown and An Actor's Nightmare, the latter earning them a semifinal bid in the state drama competition. This year's musical, Honk!, earned 9 TAMY Award nominations, including Best Production for the second year in a row.

Athletics

The Athletic Department at BMHS experienced some outstanding success this past year. Our Cheerleaders earned their 3rd Division 1 State title in the last four years. PJ Garmon broke the 37-year old BMHS record for the mile with a time of 4:14:08. Chris Derosa captured the Division 1 State Wrestling Championship. Four students signed National Letters of Intent, PJ Garmon (Track), Megan Cavalier (Track), Danny Lynch (Lacrosse) and Kyle Murphy (Baseball).

Our students were world travelers this past year visiting Costa Rica, London, Italy, and Spain. They also represented BMHS in Orlando, Florida, Faneuil Hall, St. Louis, Missouri, and New York.

As we continue on our shared journey of establishing one of the best high schools in the state of Massachusetts and beyond, we remain grateful to the citizenry of Billerica which has provided

the support and commitment to embark on a journey to establish a place of learning that fosters the hallmarks of a 21st century education.

Respectfully submitted,

Thomas Murphy, Principal

2015 ANNUAL REPORT
SHAWSHEEN VALLEY REGIONAL
VOCATIONAL/TECHNICAL SCHOOL DISTRICT

The Shawsheen Valley Regional Vocational Technical School District (SVTHSD) is pleased to submit its 2015 Annual Report to the citizens of Bedford, Billerica, Burlington, Tewksbury, and Wilmington. Located on Cook Street in Billerica next to the towns of Burlington and Wilmington, the school celebrated its 45th anniversary this year, perpetuating the highest quality in vocational technical education to area youth and residents.

The representatives of the 10-member Regional School Committee that governs the District are: Donald Drouin and Glenn McIntyre from Bedford; Kenneth L. Buffum and Paula McShane Lambert, Chair, from Billerica; Paul V. Gedick and Robert Gallagher, Vice-Chair, from Burlington; Patricia W. Meuse, Treasurer and Lisa Puccia from Tewksbury; and James M. Gillis and Robert G. Peterson, Secretary, from Wilmington. Charles Lyons retired as Superintendent/Director of the District on September 30, 2015, after 28 years, and was succeeded by Timothy Broadrick on October 1, 2015.

Shawsheen Valley Technical High School (SVTHS) is one of 26 regional vocational technical school districts in Massachusetts. One thousand three hundred sixty-two (1,362) high-school students were enrolled in SVTHS's day school programs in October of 2015, and more than 400 adults participated in the school's various adult and continuing education courses.

In June of 2015, SVTHS graduated 334 seniors. Fifty-four percent (54%) of the graduates planned to attend college or other post-secondary schooling in the fall. Thirty-nine percent (39%) of the students intended to continue working in their trade with another one percent (1%) working in another field after graduation. In addition, two percent (2%) entered the armed forces and four percent (4%) were undecided about their future plans.

The SVTHS faculty is an exceptional group of talented academic and vocational-technical educators who are highly qualified to teach in their respective disciplines and occupational areas. SVTHS employs one hundred forty-four (144) full-time teachers as well as eleven (11) paraprofessionals. Of those full-time teachers, fourteen (14) are department chairs, and seventeen (17) are lead teachers. All SVTHS teachers exhibit the character, health, personality, and professional competency worthy of serving the needs of District students.

Academic Programs

Fifty-four percent of the Class of 2015 transitioned to either 4- or 2-year post-secondary programs. Shawsheen graduates were accepted at and are currently attending the following schools.

Alaska Pacific University
Anna Maria College
Arizona State University
Bay Path University
Nichols College
North Shore Community College
Northeastern University
Northern Essex Community College

Becker College
Benjamin Franklin Institute of Technology
Boston University
Bridgewater State University
California State University, Long Beach
California State University, Sacramento
Castleton State College
Central Maine Community College
Champlain College
Colby-Sawyer College
Curry College
Dean College
Emerson College
Endicott College
Fisher College St.
Fitchburg State University
Framingham State University
Franklin Pierce University
Full Sail University
Johnson & Wales University Miami
Keene State College
Lasell College
Lesley University
Massachusetts College of Art & Design
Maryland Institute College of Art
Mass Bay Community College
Mass Maritime Academy
MA College of Pharmacy/Health Sciences
Merrimack College
Middlesex Community College
Montserrat College of Art
Mount Ida College
Nashua Community College
New England College
New England Institute of Technology
New Hampshire Technical Institute
Newbury College
Parsons New School for Design
Plymouth State University
Porter & Chester Institute
Regis College
Rhode Island School of Design
Rivier University
Robert Morris University
Rochester Institute of Technology
Saint Anselm College
Salem State University
Salve Regina University
Savannah College of Art & Design
Southern New Hampshire University
Springfield College
Bonaventure University
St. Francis Xavier University
St. Michael's College
Suffolk University
UMASS Amherst
UMASS Boston
UMASS Dartmouth
UMASS Lowell
University of Connecticut
University of Hartford
University of Maine Orono
University of New Hampshire
University of New Haven
University of Rhode Island
University of Southern Maine
University of Southern New Hampshire
University of Vermont
Wentworth Institute of Technology
Western New England University
Western State Colorado University
Westfield State University
Worcester State University

Outstanding MCAS Achievement and Growth Scores. En route to maintaining the school's level-one status in the Spring of 2015, Shawsheen sophomores continued to outperform all vocational sophomores on MCAS measures of (a) achievement, measured by the Composite Performance Index (CPI), and (b) growth, measured by the Median Student Growth Percentile (MSGP).

Shawsheen has consistently attained level-one status since the state introduced the five-tier rating system for school performance three years ago. The most recent CPI scores (ELA, 99.8; Math 92.2; and Science 96) were strong, and the MSGP scores, conspicuously pre-eminent. A typical school or district in the Commonwealth would have an MSGP of 50. Shawsheen's ELA MSGP of 75 ranked eleventh *among all schools* in the Spring of 2015, and its Mathematics MSGP of 65 ranked in the top twenty percent *among all schools*.

With respect to objective, statewide measures of student performance, Shawsheen must certainly be considered a "Dream School," as it was recognized by the Boston Globe in September of 2013.

Adams Scholars. Shortly after recognizing the superior performance of Shawsheen's sophomores, the Department of Elementary and Secondary Education lauded the school's senior class by naming ninety-one (91) of its members recipients of the John and Abigail Adams Scholarship Award.

Curriculum Revision. In compliance with course-content changes promulgated by the Massachusetts Core Curriculum and in anticipation of specific modifications in state-mandated testing aligned with those changes, SVTHS completed a 4-year phase-in of College Preparatory (CP) courses—each aligned with Massachusetts Core standards and each offered at three levels of ability in grades 9 (Algebra 1), grade 10 (Geometry) and grade 11 (Algebra 2). Most recently, the CP curriculum has been broadened with the addition of (Level-3) Introduction to Trigonometry among grade-12 electives.

The ELA curriculum continues to emphasize persuasive writing in response to informational text. To that end, it has conducted in-house professional development training in specific reading strategies. In parallel fashion, the Social Studies Department continues to implement a strong writing-across-the-curriculum component that requires persuasive written response to primary-source and other documents.

New Staff. In the Fall of 2015, Electrical Engineer Al Chase joined the Shawsheen faculty as an Electronics instructor, Michael Carter joined our Automotive Technology faculty, Scott Hewitt joined us as a Graphic Arts instructor, and electrician James Largenton joined our Electrical teaching faculty.

Also, veteran Mathematics teacher Patrick Kelly joined the Shawsheen faculty. He was joined by Lauren Merrill (Social Studies), Edward O'Mara (Biology and Chemistry), and Jessica O'Neill (Biology and Physics).

Technology Improvements. As a component of a thoughtfully-planned capital budget process that pays close attention to academic resources and evolving needs, the installation of ceiling-mounted LED projectors, interactive white boards, and mimio technology continued throughout the building. In addition, the district migrated from a combination of Microsoft Office sitelicensing with Google Docs and various other online collaboration tools to a unified Microsoft Office 365 cloud-based software and collaboration environment for all faculty, staff and students.

Summer School. In the summer of 2015, the SVTHS Summer program remediated Shawsheen students in courses that they failed during the school year in order to recover credit required for promotion. All courses were on-site, face-to-face offerings that provided the frequency and depth of teacher interaction necessary for regular and special education students who revisit and master content during the summer.

Clubs and Organizations

Classes. Culminating a yearlong series of successful social events and fundraisers, each of the four classes held memorable formal and semi-formal events. Under the direction of their co-

advisors, Ms. Angela Caira and Ms. Beverly Robinson, the senior class planned and enjoyed a promenade in the school gymnasium followed by an elegant prom at the Andover Country Club. Junior-class advisors Ms. Catherine Comeau and Mr. Peter Udstuen held a gala prom at the Westford Regency. The sophomore class, advised by Ms. Marygrace Ferrari and Ms. Maria Baker, collaborated with the Freshman class, advised by Ms. Bethany Keane, on the annual Spring Fling semiformal, which was held at the school.

The Sixteenth Annual Shawsheen Turkey Bowl—the much anticipated flag-football game between the junior and senior girls—was once again a successful holiday event, which raised donations of cash and food for local charities. Behind the strong offensive performances by Michelle Faraher and Kayla Porzio, the senior girls dominated the juniors 20-0.

Literary Magazine. For the eighth consecutive year, Shawsheen's literary magazine, *Ramblings*, received awards for excellence by a major educational organization—including the New England Scholastic Press Association (NESPA) affiliated with Boston University's College of Communication, and the American University Scholastic Press Association. These distinguished awards recognize the special talents of the SVTHS students who supplied the content and designed the layout of the annual publication under the supervision of Ms. Stacy LaBella of the English Department and Mr. Doug Michaud of the Design and Visual Communication Program.

School Newspaper. In a model school-wide collaborative effort, Ms. Kerry O'Brien of the English Department, Mr. Michael Azevedo of the Design and Visual Communication Shop, and Mr. Tom Struthers of the Graphics Art shop produced six editions of the *Rampage* that presented the school year's major events in artistic design and thoughtful narrative.

National Honor Society. Under the advisorship of Ms. Shannon Becker of the English Department, the SVTHS chapter of the National Honor Society inducted 33 eleventh graders and four twelfth graders on March 11th during its 25th annual induction ceremony. The keynote speaker was Mr. Charles Lyons, who addressed the group for the final time as Superintendent prior to his retirement in September after 28 years of extraordinary service to the District. Throughout the year, members of the Honor Society thoughtfully and enthusiastically participated in a broad array of community service and participated in team-building activities at various outdoor sites.

Student Council. The Student Council continued its energetic paper-recycling program throughout the year under the direction of faculty advisor Ms. Ellen Mountain. In 2015, Ms. Mountain continued the Council's recently-expanded efforts to recycle plastic, toner cartridges, and cell phones. In addition, the Council sponsored fundraisers for the American Cancer Society, local animal shelters, the Billerica Food Pantry, the Teens for Jeans program, and the Nike sneaker recycling initiative. The Council traveled to the Boston Aquarium in June on its annual field trip.

The Traveling Rams. Throughout the year, Ms. Kristin Doucette and her enthusiastic globe trotters raised funds in anticipation of their Spring 2016 trip to Greece—which they will visit during April vacation. Any parents or students interested in information about the Spring 2016 trip to Greece should contact Ms. Doucette at kdoucette@shawtech.org or 978-667-2111 x577.

Oratory Club. Coached by faculty advisor Ms. Kristin Doucette of the English Department, the club was represented by five contestants—one from each District town— at the district level of the Lions Club Championship. Megan Barnes-Neal, a Metal Fabrication student from Burlington, advanced to the state championship, where she captured third-place honors. Abygayl Marsh, a senior from Design and Visual Communications, earned a second-place regional award in the Voice of Democracy Youth Speech competition.

Robotics Club. Under the direction of Electronics teacher and advisor extraordinaire Mr. Paul Blanchette, Shawsheen's robotics team is annually one of the top high school programs in the state. The young but innovative Shawsheen squad opened its season with yet another first place finish at the annual Trebuchet Tournament and then split the squad to compete in December against Boston University Academy, Northeastern University, and several other schools at an event in North Andover. Two Shawsheen teams competed in North Andover—one, a group of freshmen and sophomores; and the other, a group of juniors. The freshmen and sophomores reached the semifinals of the event. The juniors won the competition, qualifying for the New England championship in March as well as the international CREATE tournament in Iowa in April. In addition to capturing top honors, Shawsheen's veteran team received a trophy for design and workmanship that exceeded professional standards.

After a series of other successful outings, Shawsheen's robotics team competed against 47 other teams in a tournament at Quinsigamond Community College in Worcester. At the conclusion of the competition, the veteran team of juniors was awarded three trophies—the first as Tournament Champions, the second for Engineering Excellence (the highest award given to any team), and the third for Robot Skills.

At the New England finals, the Robo Rams qualified for—and eventually competed in—the world championship competition in Kentucky, where they finished the competition season ranked among the top 23 high school teams in the world.

Science Club. The Science Club, advised by Ms. Kristen Lamarre of the Science Department, continued to engage participants in co-curricular activities complementing their study within the discipline. Club members conducted lab experiments, maintained reptile terrariums and fish tanks, and fostered carnivorous plants—in general observing, recording, and discussing laboratory results and animal behavior that broadened their understanding of scientific theory and its applications.

Outdoor Club. The Outdoor Club, advised by Ms. Jessica Cook of the Social Studies Department and Mr. Brian Considine of Culinary Arts, took four overnight trips to the White Mountains. Students learned outdoor safety and leadership skills while snowshoeing and climbing mountains. Interested students should contact Ms. Cook at jcook@shawtech.org or Mr. Considine at bconsidine@shawtech.org

Ski Club. The Ski Club, advised by Mr. William Lannon of the Carpentry shop, planned a series of after-school ski trips to the Mt. Wachusett Mountain Ski Area in Princeton, MA Interested skiers or boarders of any experience level should contact Mr. Lannon at wlannon@shawtech.org

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Sportsmen Club. Under the direction of Electrical teacher and eminent sportsman Mr. John Bagni, members of the Sportsman Club honed their archery skills during the late fall and winter, fished the Shawsheen River in April, competed with rod and reel at the Burlington Reservoir in May, and capped their season with a deep-sea fishing outing originating in Gloucester. Avid or budding sports archery or fishing enthusiasts should contact Mr. Bagni at jbagni@shawtech.org.

Parent Advisory Council. The SVTHS Parent Advisory Council, under the direction of its faculty advisor, Mr. Ronald Fusco, and its co-chairs, Dawn Panarotti and Cathy Carlin, sponsored another successful all-night graduation party—which, throughout the years, has kept the newest Rams alumni safe and entertained during the night following the commencement ceremony. Parents interested in assisting with this year's traditional fete should contact party chair Carla Duffy at Carla.duffy@comcast.net.

Teen Dating Violence Awareness Group (TDVAG) and *Anti-Bullying Club.* Shawsheen's social consciousness and collective voice of principled young adults speak most clearly through two clubs—TDVAG led by Ms. Christine Tobin of the Dean's office, and the Anti-Bullying Club, led by Ms. Angela Caira of the Guidance Department.

TDVAG conducts regular meetings and participates in community activities to lend support to issues that pose harm to the physical and emotional well-being of young adults. In October, members of the club provided assistance for a REACH event at the Boston Waterfront. Project REACH (Racial and Ethnic Approaches to Community Health) has earned an outstanding reputation in the local and public health community for its work in raising awareness of racial and ethnic health problems. In April, Ms. Tobin and TDVAG members extended their community involvement by participating in a 5K Walk for Change sponsored by BARCC (Boston Area Rape Crisis Center.)

In collaboration with Wilmington Public Schools, Ms. Caira and Shawsheen student leaders promote anti-bullying awareness through the CARES (Children's Art, Recreation, and Enrichment Services) program. Ms. Caira and members of the Anti-Bullying Club visit Wilmington intermediate schools throughout October and November to promote self-confidence, self-respect, self-advocacy, responsible choice making, and friendship-building among children. Shawsheen students who would like to participate in the enrichment of children's lives should contact Ms. Caira in the Guidance Department.

Book Club. The Reading Rams met monthly throughout the year to discuss their respective club selections. In May, the club enjoyed an in-house movie and pizza evening in lieu of their annual field trip.

Art and Chess Club. Students with talents ranging from prodigious to casual participated in both the Art and Chess Clubs—the former advised by Mr. Michael Azevedo of the Design and Visual Communication Shop; the latter, by Mr. Gerry Perriello of the Bakery.

Alumni Association. In one of her final and typically masterful organizational efforts, Alumni advisor and retired English teacher Ms. Gail Poulten collaborated with her successor and P.E. Chair, Mr. Jason Tildsley, to organize the Alumni Association inaugural Athletic Hall of Fame

event at the Montvale Plaza in Stoneham, MA. During the memorable evening, the Alumni Association inducted seven individuals and one team into the Hall's inaugural class.

The honorees included Donald Tremblay (1978: track, cross country); Louise Smith Barriss (1981: softball, basketball, soccer, swimming, cross country, tennis); Jody Ochab Bergstrom (1981: swimming); David Smith (1993: football); Jennifer Elwell Lyons (2004: softball); Kyle Marzeoti (2006: football, hockey, lacrosse); the D3 state champion 1984 boys' ice-hockey team; and William Gordon, coach of the 1984 state champs.

In addition to the Hall of Fame evening, the Association organized a third annual Thanksgiving-eve social and a second-annual Texas Hold 'Em Tournament—both at the Billerica Elks. Any SVTHS alumni interested in planning future events should contact Mr. Tildsley at jtildsley@shawtech.org

Support Services

The SVTHS Support Services Department services one of the largest populations of students with special needs in Vocational Education within Massachusetts, approximately 344 students and comprising about 25.2% of our student body. The most frequently occurring area of need is the category of Specific Learning Disability which reflects that many students have a history of academic difficulties upon their arrival at Shawsheen. Nevertheless, SVTHS has had a strong graduation rate of this group of students with 95.2% of seniors graduating in June, 2014, among the highest of any high school in Massachusetts. This compares to a state average of 69.1% percent for special needs students. All Shawsheen special education students who did not graduate are due to grade retentions and remain in school.

Shawsheen's special education students also demonstrated outstanding success on the spring, 2015 MCAS examinations. These results have occurred as a result of a "team" effort on the part of Academic, Vocational/Technical, and Support Services staff to address the needs of our special education population. The rate of special education students who attained either Advanced or Proficient MCAS scores was extremely high on two of the three examinations: English Language Arts (97% vs. 67% statewide), Mathematics (41% vs. 39% statewide), and Biology (69% vs. 35% statewide). There was some decline in the percentage of students attaining Advanced or Proficient in Mathematics. However, the initial failure rate remained very low (11% vs. 31% statewide). All special education students eventually attain graduation status through the district's MCAS remediation programs and re-taking the examination.

Parents of special education students at SVTHS are very highly involved in the IEP Team process. Although statistics are not computed, parent attendance at scheduled IEP Team meetings approaches 100%. Prior to the IEP Team meeting, parents are forwarded forms which request their input for current concerns regarding their student's educational progress. Responses are documented in the IEP's.

A program evaluation of Student Support Services was conducted during the summer of 2015. Three hundred thirty (N = 330) parent questionnaires consisting of 30 questions were mailed. A good response rate of 19.1% occurred (63 out of 330). Ten items focused specifically on the IEP

Team Process. In response to a summary question which asked, "Overall, I am very satisfied with my student's IEP Team meeting", 95.3% responded "Strongly Agree" or "Agree". The remaining ones indicated no opinion and no respondents disagreed. Results were similar for each of the other nine items focusing upon specific aspects of the IEP Team process.

Efforts occur to accommodate parent requests for IEP Team meeting dates to ensure their participation. Typically, a one-hour time period is scheduled to allow sufficient time to address any topics of clarification or concern. A written IEP draft is usually developed by the time of the IEP meeting. This draft is reviewed at the meeting so that the parents can fully understand all the elements of the IEP and initiate any questions. Any necessary revisions to the draft are then incorporated into the proposed version of the IEP. Two copies of the document are forwarded home with the directive to indicate their response and return to the district. The signature page of the IEP also has space for additional comments and parents sometimes use this opportunity to communicate any qualifications to their response.

As noted above, the parent questionnaire included a number of questions on the IEP Team process and meeting. Parents indicated a strong sense of agreement to the following questions: "School representatives responded well to the questions and issues I raised at the team meeting", "Discussion at the IEP Team meeting was well organized", "Points of disagreement (if any) were clearly described and treated respectfully", "Enough time was scheduled for the meeting to discuss necessary issues", and "Follow-up activities to complete necessary forms and documentation were clearly described". These findings lead to a strong level of confidence that parents are actively participating in the development and understanding of the IEP which is produced.

Athletics

The three seasons comprising the 2015 athletic year were memorable and unique for Shawsheen Athletics. Over 500 Shawsheen students participated in interscholastic athletics, earning seven league championships and six state vocational championships.

The overall winning percentage of the varsity teams ranked among the highest in school history. Fourteen teams, in fact, qualified for post-season play. Dozens of students were honored with All Star recognition by the CAC (Commonwealth Athletic Conference) and the *Lowell Sun.* Wrestler Jake Ferri was a Division 1 State Champion and earned All American Honors. Emily Irwin became the sixth player in school history to score 1,000 points in Varsity Basketball. Molly Harrington and Ryan Phelan broke numerous longstanding individual school records in swimming and the Girls 200 Freestyle Relay also broke a longstanding school record in swimming. The Boys Spring Track 4x400 Relay team also broke a longstanding school record.

Overall, it was clearly one of the most successful Athletic years in Shawsheen Tech history!

Community Services

Adult Evening School: The Adult Evening School offered a wide variety of vocational/technical courses for adults interested in expanding their knowledge and skills for the 21st century

workplace. In addition to our vocational and occupational courses offered during two semesters from September to June, the community education program offers a wide variety of enrichment classes including culinary arts, cosmetology, home repair, basic woodworking and metal working, to name a few. Interested residents should contact Dr. Russ Eckel, Workforce Development and Community Services Coordinator, at (978) 671-3788 for information and/or a brochure.

Billerica House of Correction: The Billerica House of Correction's (BHOC) Education Director leads all prison education initiatives beyond the already established culinary arts program. SVTHS continues to collaborate through Workforce Development and Community Services Coordinator, Russ Eckel, with BHOC to expand its educational goals to inmates. SVTHS looks forward to maintaining its relationship with BHOC by providing technical assistance and end-of-course assessment services that will validate inmate achievement of course objectives.

Middlesex 3 Coalition. The Shawsheen Technical Institute is an active and founding member of the Middlesex 3 Business Coalition contributing in particular to the Coalition's subcommittee on Workforce Development. Committee members have been working to bring innovative training programs to businesses throughout the region while also providing much needed information about funding for employee training through the Workforce Training Fund.

Wentworth Institute of Technology and STI Partnership. STI has joined forces with the Wentworth Institute College of Professional and Continuing Education offering WIT adult evening certificate programs in welding and machining. These advanced workforce development programs greatly enhance the opportunity for adults to train for good jobs in the advanced manufacturing sector. Employees and employers alike are benefiting from this new training partnership.

School of Practical Nursing. The 2014-2015 year graduated 37 Practical Nurses (PN). Since its inception, a total of 714 students have successfully continued on to a rewarding career as Licensed Practical Nurses. This intense ten-month program offers a combination of evening and weekend coursework and clinical externship experiences. Preparation for the National PN examination is included. A review of prior graduates revealed 100% successfully passing NCLEX-PN and 90% placement as an LPN. Residents interested in applying to the PN program are urged to contact the Director of the School of Practical Nursing, Ms. Patricia Noonan, at (978) 671-3646.

Project Explore. Nearly 450 middle-school students from the District participated in after-school career awareness activities during the 2015 winter semester. Students explored a variety of career path options. This program is coordinated with area middle school guidance counselors. The program is free of charge and busing is provided by SVTHS. For registration materials or general information, interested residents should contact Ms. Jobee O'Sullivan at 978-671-3612.

Swim Program. SVTHS energetically continued its water aerobics, lap swim, parent-and-me swim class and swim lessons during the 2014-2015 year. The Shawsheen pool also continues to serve as the home site for interscholastic high-school swim teams from Billerica, Bedford and

Burlington public schools. Individuals seeking swim program information should contact Mr. Jay Tildsley, Aquatic Director, at (978) 671-3699.

Computer Services

During the 2015 year, Computer Services completed all DESE data collection requirements. These reports included SIMS (Student Information Management System) data, EPIMS (Education Personnel Information Management System) data, SCS (Student Course Schedule) data, and the SSDR (School Safety and Discipline Report) data. In addition to these required state reports, Shawsheen submitted the CRDC (Civil Rights Data Collection) which is a recently required submission by the US Office for Civil Rights.

The district is now fully transitioned to a new Student Information System. Computer Services completed its data conversion from iPass to Aspen and has facilitated training for all departments utilizing the system. Staff have been gradually introduced to the new features of Aspen over this year while teachers continue to utilize the built-in Gradebook function. Aspen supports effective communication between district and family through its Family Portal Access.

Student progress can be tracked anytime through almost any computer or mobile device via the Aspen Family Portal. Access to this portal was distributed in a two-phase process. Students were given access to the Aspen system by mid-year. During the second rollout, Parents/Guardians were granted access for all users that had existing access or a completed application on file.

Computer Services continues to improve the Aspen system by making additional customizations as needed by the Shawsheen district. Family portal access has been streamlined by providing an electronic method of accessing and completing applications through the district's website. New Aspen components will continue to be implemented in future years starting with the Sped module in 2016.

2015 saw the Director of Technical Programs and the Director of Network Services join forces to research a mobile device and cloud solution. The goal was to maintain office compatibility, provide access to files anytime, anywhere, improve collaboration among teachers and students, and develop a mobile device initiative. Together they proposed a three-year plan.

During the summer, the software environment, Microsoft's Office 365, was implemented as Shawsheen Tech's platform of the future as part of this plan. For the first time, students now have email at the school. Teachers and students can access their files at school as well as home. Most importantly, per our Microsoft license agreement, faculty and students are allowed to install Office on up to five (5) devices each. To help our staff with the transition to the new cloud environment, an "Office 365 Champion" group was trained. Weekly "Snack & Solve" Sessions, manned by our Champions, were devised as a means to answering all questions.

Computer Services continues to maintain its virtualized server solution to run a more energy efficient infrastructure. Our main ESX servers, which control 90% of the school, were upgraded

over the summer. VMware, the software that runs our virtual environment, was upgraded to VSphere 6.0.

In 2014, a wireless network infrastructure was implemented within the building. In 2015, in order to continue the transition of our staff towards a more mobile workforce, we distributed laptops to Physical Education teachers, and computer upgrades occurred in Carpentry, Cosmetology, Machine Technology, and Metal Fabrication. Also, eleven laptops and two carts were purchased and added to already existing carts and laptops, providing our Support Services, Title One, and English programs with a mobile device pilot of 41 laptops and 4 carts for student use.

Guidance

Admissions. Approximately 500 applications were received for the class of 2019. This year, presentations occurred at our district town middle schools in Billerica, Wilmington, Tewksbury, Bedford and Burlington. Students, parents and community members were invited to events on site including the Guidance-Admissions Luncheon on January 15th, 8th Grade Career Night on January 21st, and Community Open House on November 2nd.

9th Grade Orientation. The Class of 2019 participated in SVTHS 9th grade orientation program, Fresh Start. This exceptional program gave new students an opportunity to meet each other and become familiar with the school, its programs and staff through an interactive and fun day of events. Since the Guidance Department implemented the freshman transition program in 2006 with the support of the superintendent and school committee, attendance has continued to improve and withdrawals have decreased substantially. A mentoring program, comprised of student leaders who ran orientation day, was implemented to assist with new student transition.

College and Career Planning. Shawsheen students continue to expand their options and opportunities after graduation. Studies conducted this year show a growing trend for SVTHS students to attend and retain at 4-year colleges and universities. In addition, SVTHS met federal benchmarks this year for graduates in all programs. This included positive placement in employment, college and military careers. SVTHS offered preparatory programs for both Accuplacer and SAT college exams. Over seventy-five percent (75%) of the senior class participated in one or the other. SVTHS continues to offer a foreign language to students pursuing college programs that have this requirement. The course is offered after school and evenings. Our annual College & Career Fair hosted over 85 colleges, universities, technical schools, military representatives and financial institutions. There were over 300 attendees and each received a copy of our College & Career Planning Guide reflecting the new PSAT/SAT format and updated admissions standards for the Massachusetts State University System and the University of Massachusetts. Senior guidance counselors were available to answer student and parent questions.

Scholarships and Awards. SVTHS students were awarded 148 scholarships totaling over $118,442 in scholarship funds.

Cooperative Education Program. SVTHS had 223 seniors (66% of the class) out on co-op positions and 116 juniors (34% of the class) out on co-op at the end of June, 2015. Cooperative education built momentum this fall with many of the vocational/technical programs increasing cooperative education placement by 50% or more. As of December 31, 2015, 62% of the seniors were working in co-op positions.

Mental Health. With the significant rise in mental health issues impacting schools, our School Psychologist provided a Mental Health Overview training for all faculty members as part of our opening day professional development.

Student Health. SVTHS complied with the state mandate to conduct BMI testing for all 10th graders. In response to a state-wide opioid crisis and through affiliation with the Billerica Substance Abuse Task Force, the SVTHS health office provided faculty with area-wide informational events focusing on substance abuse awareness and prevention. Events included: *"If Only"* movie premiere on May 27th in Tewksbury (prescription medications); *Improbable Players* on May 27th in Lowell (prescription medications, opioids, and heroin); and *Substance Abuse Forum* on May 28th in Billerica (drugs and alcohol). We also hosted a *Substance Abuse Overview presentation* for faculty on June 25th. This fall, events have included: *DIRT* and *Hidden In Plain Sight* in Billerica on October 21st (opioids and drug paraphernalia); *Dr. Potee, Opiate Addiction Presentation* in Billerica on October 27th; *In Plain Sight and Opioid Epidemic Forum* in Wilmington on October 28th; *"If Only"* movie premiere and *Hidden in Plain Sight* in Lowell on November 9th; and *Underage Substance Abuse* in Wilmington on November 10th. We will also be hosting a *Substance Abuse follow-up* for faculty on December 4th.

School Council

School Council. Under the direction of its co-chairs—school principal Dr. Robert Kanellas and parent member Gayle Razzaboni—the 13-member Council met throughout the school year to discuss operating-budget items and school-policy issues. Discussions of the latter issues resulted in revisions to the Student Handbook and the drafting of the 2015-2016 School-Improvement Plan.

Vocational/Technical Programs

SkillsUSA: SkillsUSA is a national non-profit organization preparing students for careers in trade, technology, and skilled-service occupations. SVTHS earned an unprecedented eighty medals at the 2015 District competition and thirty-four medals at the State competition, including nine gold medals. Eleven Shawsheen students represented Massachusetts at the National Competition in Louisville, Kentucky. Winning national gold medals were a team of sophomores from the Electrical program consisting of Aaron Bennett, Justin Duprez and Jacob Williams, all from Billerica, competing in Career Pathways for Industrial and Engineering Technology. Senior Taylor McNeil won Shawsheen's 4th gold medal for Medical Assisting and Jeannette Lavine came in fourth place for Medical Math. Hannah Benning from the DVC program won the Pin Design for Massachusetts and represented Shawsheen at the National conference. The team of Joseph Taylor, a junior from Billerica, and Steven Wink a junior from Tewksbury, represented Shawsheen in Mobil Robotics. Junior Isabel Galinos represented Shawsheen in

Masonry. Isabel was one of only three women in the masonry competition placing 9th overall. In addition, Shawsheen was represented in the state officer category with Lauren Liscio, who served as the Massachusetts State President for the year 2014-2015 and Nicolas Troisi who attended as an Officer Elect for the 2015-2016 school year.

National Accreditation. SVTHS has twenty-two vocational and technical programs, seven of which are nationally accredited by their respective industries. The programs include: Automotive Technology; Automotive Collision Repair & Refinishing; Machine Tool Technology; Metal Fabrication & Joining Technologies; Culinary Arts; Drafting Technology; and Heating, Ventilation, Air Conditioning, and Refrigeration.

Transportation Cluster

Automotive Collision Repair and Refinishing. Shawsheen's Auto-Collision Program is known throughout the community as the place for residents to go when accidents or mishaps create dents, dings, or cause serious damage to their vehicles. The relationship provides the students an endless supply of vehicles to work on to learn their craft. During the year the program was featured in the Vocational School Spotlight section of the New England Automotive Report Magazine. Molly Brodeur, President of AASP Massachusetts (Alliance of Automotive Service Providers), interviewed instructors and students for the article. Eight students competed at the SkillsUSA District Conference where two students advanced to the State Conference as a result of receiving a gold medal in Automotive Refinishing Technology and a silver medal in Collision Repair Technology. The program had great success with four members of the junior class entering the cooperative education program. Over the summer the shop was re-painted white to give it a clean-professional appearance.

Automotive Technology. The Shawsheen Community benefits immensely from the outstanding service provided by the Automotive Technology program. Many Automotive students excelled in extra-curricular trade activities – eleven students participated in SkillsUSA and three went on to Districts. The upperclassmen continue to receive certification from ASE Student Certification, ASE Refrigerant Recovery programs, as well as obtaining their OSHA-10 cards. Through the capital budget process the program acquired a new vehicle fluid flush station. Mr. Clay Bulmer, a dedicated member of the staff for nineteen years, retired at the end of the 2014-15 school year. A very promising aide, Mr. Timothy Francis, was hired to replace him. The department also hired an enthusiastic new automotive instructor, Mr. Michael Carter, who is teaching our freshmen and sophomore programs.

Health Cluster

Medical Lab Assisting. The Medical Assisting program has a robust curriculum for shop and related across all four grades. The Medical Assisting Program is now certified through the American Medical Technologists (AMT), which is a nationally recognized organization. All seniors are gaining clinical experience either through the co-operative education program or through the new clinical partnership with Lahey Hospital and Medical Center in Burlington. The program continues to build its partnerships for cooperative education opportunities and has placed a number of students in a variety of medical offices.

Health Assisting. Health Assisting successfully certified 26 students via the Department of Public Health as CNA's (Certified Nursing Assistants). One hundred percent (100%) of the students successfully passed both the written and performance test on their initial attempt. The program continues to maintain solid relationships with area nursing homes and clinical sites for student on-site practice. Partnerships include Tewksbury Hospital, Lahey Clinic, Concord Health Care and Rehabilitation Center and Woodbriar of Wilmington. Students enjoy co-operative placement in area assisted living centers and long-term care facilities. The majority of graduating students are enrolled in Bachelor of Science in Nursing programs.

Dental Assisting. Dental Assisting's first senior class graduated in June 2015. Most of the students are attending post-secondary programs, with the intent of being dental hygienists or dentists. Ten of the current 15 senior students are presently on co-op. The program continues to be oversubscribed with first-choice freshman students. Six of the students have successfully passed the Dental Assisting National Board certification exams. The three Dental Assisting teachers are continuing to work on building partnerships to provide clinical experiences for senior students as well as junior students during the fourth-quarter.

Services Cluster

Culinary Arts. Culinary Arts maintains articulation agreements with Central Maine College, Lincoln Institute of Hartford, Middlesex Community College and Cambridge Culinary Institute. Numerous guest speakers from all aspects of the trade have presented to the seniors with regard to industry expectations. The Sophomores and Juniors tour Johnson and Wales and The Culinary Institute of America during the school year. The restaurant and bakery continue to serve the public daily with continued high volume of guests.

Cosmetology. The Cosmetology students served hundreds of patrons from the community in the on-site student clinic that continues to provide training for student success in the trade. The students also had the opportunity to provide services to local Senior Groups during scheduled outings to the school. Catherine Hinds Institute of Esthetics welcomed SVTHS students back this year for tours of their facility and a complimentary service in order to broaden student interest in pursuing licenses in related fields. Elizabeth Grady, another skin-care institute, offered complimentary services to junior and senior students. The Junior and Senior students took part in a field trip to the Rhode Island Convention Center for a Cosmetology trade show. The entire graduating class of 2015 passed their State Board exam and are licensed Cosmetologists in the State of Massachusetts.

Construction Cluster

Carpentry; Plumbing; Electrical; Heating, Ventilation, Air-conditioning & Refrigeration and Masonry. The Construction Cluster's mission is to put into practice a style of learning that encourages students to create tangible products using all of their senses to maximize their learning experience. The best way for students to gain both real-life experiences and mastery of competencies is by working on both on and off-campus community projects. This year's projects included the following:

- Habitat for Humanity – Billerica single family dwelling - Carpentry, Electrical, Plumbing and HVAC&R programs built a 1,232 square foot single family dwelling. These dwellings, once completed, are intended to help families and build long-term financial security.
- Wilmington – Carpentry, Electrical, Plumbing, HVAC&R and Masonry programs completed the scope of work requested on the construction of a 42'x 30' building which will serve as a concession stand and bathroom facilities for the athletic complex.
- Tewksbury Senior Center – The construction of a 32' x 21' building to serve as an Arts & Crafts annex is now in the final stages of construction. When completed the Arts & Craft Center will incorporate *pottery* and *ceramic* activities for the senior citizens of Tewksbury. The Carpentry, Electrical and HVAC&R programs were involved in this project.
- On-campus project – The construction of a 77'x 37' block building that will serve as a field house for the soccer, lacrosse and softball teams as well a concession stand has been completed. All five construction programs participated in this multifaceted project that will benefit the school and community long into the future.
- On-campus project – The installation of a solar array in the area located behind the new field house. This solar array will provide a renewable energy source to help reduce the energy cost of heating, lighting and air conditioning for the field house. The Electrical and Masonry programs were both involved with this project.

The Construction Department Chairperson and Plumbing instructor, Mr. Jim Sullivan, retired in June after twenty-seven years of employment. Mr. Brian Smith, an instructor in the Electricity program, has taken over the responsibilities of the Department Chair. A new Electricity instructor, Mr. James Largenton, was hired to teach the sophomores in shop and to assist with the juniors.

Arts and Communication Cluster

Business Technology & Marketing. Business Technology added an approved Chapter 74 Marketing program last year, including the addition of a new teacher. This resulted in expanded enrollment, for which the department has implemented new course offerings and schedules. The school store operation has expanded via a new Point-of-Sale system and has participated in various school events. Research into facilitating an online version of the school store is still continuing. The store is developing a "Traveling Rams Pride School Store" curriculum/project, which will involve retail kiosks that can be placed at various locations in the building. This will allow the store added flexibility to attend additional school events, and allowing students to earn added shop hours. Our accounting students continue to augment their problem-solving skills, analytical thought processes, and understanding of executive-level business decisions. This further enhances their impressive list of competencies. Ethics is also a prominent theme infused throughout our curriculum. The program's Microsoft certification testing lab continues to thrive. Through this testing lab, students have the opportunity throughout the school year to certify in Microsoft applications that are industry-based, enhancing their employability skills. These certifications not only provide valuable skills but give the students a high level of confidence as they prepare for the next step in their career path. These certifications will continue to build the

development of students into highly productive professionals in today's ever-changing business world.

Information Support Services & Networking (ISSN); Programming & Web Development. This department has completed its second year with a Programming and Web Chapter 74 program. For the second straight year the program has welcomed four volunteers through the Microsoft TEALs program to teach Advanced Placement (AP) Computer Science A (Java) to the junior class. Several students took the AP Computer Science exam in the Spring. Schedules and course offerings have been adjusted so students are able to spend instructional time in both ISSN and Programming & Web content areas to gain a foundation of knowledge in all areas of computer science.

Design & Visual Communications. The Design & Visual Communications (DVC) program had another very productive year in 2015 with a few DVC firsts. Students continued to act as designers in many real-world community projects for schools, town governments, and non-profit organizations. A DVC student was Valedictorian for the class of 2015 and sixteen DVC students where accepted to many private and public colleges. In the SkillsUSA State competition, DVC received a gold medal in pin design, a silver medal in t-shirt design and a bronze medal for the promotional bulletin board and at the District competition received a gold medal in photography.

Graphic Communications. The Graphics program enjoyed a year of great success in the pressroom and in its community partnerships. Graphics produced a record number of live jobs for schools, town governments, and non-profit organizations. Through these endeavors, students had an excellent opportunity to experience the real-world pressures and rewards of working in a printing company. The program received a national literary magazine award for their publication of Ramblings. The program also acquired and implemented into its curriculum new embroidery equipment, which has opened new avenues for student cooperative education placements. Overall the graphics shop had 8 students placed in 6 different companies for co-op, including printing companies, screen printing and on-demand copy centers. In the SkillsUSA District competition, graphics came away with a gold medal in the screen printing competition as well as the SkillsUSA Massachusetts State president.

Advance Manufacturing Cluster

Drafting. Drafting started the year off with 16 out of 19 students participating in the cooperative education program (Co-op). In addition to the senior Co-op effort, eleven juniors began working in the fourth quarter. The senior class graduated with thirteen attending a four-year college and one entering the United States Marine Corps. Drafting had a strong representation at the SkillsUSA State Competition, sending two students to participate in Technical Drafting, two to Architectural Drafting and two to Automated Manufacturing. Throughout the year the drafting students supported a number of community service efforts including the library hall construction project, the carpentry house project and the field house rendering.

Electronics / Robotics. Again this year the program expanded itself by incorporating more applied hands-on work projects around the school. Some of the projects included repair of classroom/shop liquid-crystal display (LCD) projectors. The students in Electronics continue to

excel in many areas - 100% of Electronics Seniors, who applied for the J-STD -001E IPC Course, passed and received their official IPC Certificate. At the SkillsUSA District Competition, students received gold and silver medals in Mechatronics; a gold medal in Mobil Robotics; and a gold medal in the Urban Search and Rescue Challenge. For the sixth straight year Electronics competed in the New England Trebuchet competition, this year coming in second place. Off-campus, the Electronics students had an exhibition and displayed a robot at a Providence Bruins game and mentored the Locke Middle School students in Robotics. A new Electronics Instructor, Mr. Alfred Chase, was hired to teach sophomore shop and sophomore and senior related.

Machine Tool Technology. The program has formed a strong partnership with the Manufacturing Extension Partnership (MEP). Most upperclassmen continue to participate in obtaining certifications. Many local companies, including Pace Industries and Excell Solutions, C.R. Machine and Kennametal Tooling Company, continue to send representatives from industry to visit the shop and speak to the students about the latest technology and career opportunities including cooperative education opportunities. The Program is also a great asset to the school district by manufacturing the following items: clocks and cribbage boards as gifts for golf tournaments and fundraisers; annual cleaning and lubrication of the Bakery dough cutter; air handler parts for maintenance and other repair of mechanical tools and equipment throughout the school. Through the capital budget process the program purchased a $50,000 CNC Turning Center.

Metal Fabrication & Joining Technologies. The Metal Fabrication shop received a state grant for $250,000 that provided funding to up-grade twelve welding stations and improvements to the stations' ventilation system. State-of-the-art equipment was also purchased that included six new welders, a horizontal band saw, and a pipe and tube bender.

Conclusion and Acknowledgement

The SVTHS Committee, staff, and students gratefully appreciate the support that they receive from the residents of the five-member District. The SVTHS family especially acknowledges the continued financial support of the local town managers, finance committees, and town meetings, who collectively ensure and perpetuate the highest quality in vocational technical training opportunities for area youth.

The District is grateful for the significant contributions provided by SVTHS staff and employees and acknowledges the many contributions of the SVTHS staff who retired during 2015. Those retirees are: Clayton Bulmer, Automotive Aide; Sandra Cedorchuk, Dean's Assistant; Arthur Holmes, Graphic Arts; Susan Levy, Library Aide; James Sullivan, Construction Cluster Department Chair, as well as the retirement of Charles Lyons, Superintendent-Director.

MUNICIPAL TELEPHONE NUMBERS

PLEASE REMEMBER TO USE THE 978 AREA CODE BEFORE DIALING

EMERGENCY 9-1-1
POLICE 667-1212
All other purposes 671-0900
AMBULANCE 667-1212

FIRE 663-3433
All other purposes 671-0941
POISON CONTROL 1-800-682-9211

Appeals Board 671-0964
Assessors Board 671-0971
Billerica Housing Authority 667-2175
Billerica Municipal Employee
Credit Union 667-2434
Building Department
Building Commissioner 671-0959
Plumbing Inspector 671-0960
Wiring Inspector 671-0961
Zoning Officer 671-0959
Cemetery Department Andover Road
Superintendent 671-0946
Emergency Management 671-0918
Conservation Commission 671-0966
Council on Aging 671-0916
Dog Pound 671-0909
Election and Voter Registration
Board of Registrars 671-0926
Health Department
Board of Health 671-0931
Public Health Nurse 671-0932
Library 671-0948
Personnel Board 671-0942
Planning Board 671-0962
Public Works Department:
Director 671-1313
Chemist 671-0957
Engineer 671-0955
Highway 671-0951
Sewers 671-0965
Water Treatment 671-0957
Operation Coordinator 436-9178
Recreation 671-0921

School Department:
School Department Directory . .528-7900
Superintendent.....528-7908
Ditson Elementary School.....528-8510
Dutile Elementary School.....528-8530
Hajjar Elementary School.....528-8550
Kennedy Elementary School...528-8570
Locke Middle School.....528-8650
Marshall Middle School.....528-8670
Memorial High School.....528-8710
Parker Elementary School.....528-8610
Vining Elementary School.....528-8630
Shawsheen Valley Tech 667-2111
Sealer of Weights and Measures ..454-8021
Selectmen 671-0939
State Welfare Office
Middle Street, Lowell 454-8061
Tax Collector
Excise, Real Estate Bills 671-0920
Water/Sewer Bills.....671-0954
Town Accountant 671-0923
Town Clerk – Certificates/Licenses
Dogs, Births, Deaths, Marriages, Unif. Comm.
Code, Hunting Fishing, etc. 671-0924
Town Hall Custodian 671-0942
Town Manager 671-0942
Town Treasurer
Tax Title.....671-0928
Veteran's Services 671-0968